DEFENSE CONTRACT AUDIT AGENCY
Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates

PROCUREMENT, DEFENSE-WIDE

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PROCUREMENT, DEFENSE-WIDE

Defense Contract Audit Agency (DCAA)   (Dollars in Millions)

FY 2002	1.5
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FY 2004	1.5
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Purpose and Scope of Work

These funds provide for the purchase of the latest technologically advanced electronic data processing equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' ADP systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements needed to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

DEFENSE CONTRACT AUDIT AGENCY
Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates
Exhibit P-1, Procurement Program

Appropriation: 0300D, Procurement, Defense-Wide   DATE: February 2003

TOA, Dollars in Millions

P-1 Line Item No. (1)	Item Nomenclature (2)	Ident Code (3)	FY 2002		FY 2003		FY 2004		FY 2005	
			QTY (4)	COST (5)	QTY (6)	COST (7)	QTY (8)	COST (9)	QTY (10)	COST (11)
Major Equipment:										
Items less than $5,000,000 each										
21.	DCAA Integrated Information Network	N/A		1.5		1.5		1.5		1.5

	ID Code	Prior Years	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Total
Exhibit P-40, Budget Item Justification										Date February 2003	
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide								P-1 Line Item Nomenclature Major Equipment			
Program Element for Code B Items:				Other Related Program Elements							
Proc Qty											
Gross Cost			1.486	1.471	1.500	1.500	1.500	1.500	1.500	1.500	
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)											
Initial Spares											
Total Proc Cost											
Flyaway U/C											
Wpn Sys Proc U/C											

Description

1. FY 2003

DCAA Integrated Information Network. ($1.471 million) In FY 2003, funding in the amount of $171,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of $900,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and for server replacement for the Agency's Management Information System. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of $400,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

Exhibit P-40, Budget Item Justification	Date
	February 2003
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Control Number: Procurement, Defense-Wide	P-1 Line Item Nomenclature Major Equipment
Program Element for Code B Items:	Other Related Program Elements

2. <u>FY 2004</u>

    DCAA Integrated Information Network. ($1.5 million) In FY 2004, funding in the amount of $500,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of $500,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and for server replacement for the Agency's Management Information System. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of $400,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. Funding in the amount of $100,000 is required to purchase/update software for the network.

3. <u>FY 2005</u>

    DCAA Integrated Information Network. ($1.5 million) In FY 2005, funding in the amount of $500,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of $500,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and for server replacement for the Agency's Management Information System. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of $400,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. Funding in the amount of $100,000 is required to purchase/update software for the network.

(Dollars in Millions)

EXHIBIT P-5 Cost Analysis	Weapon System		Date: February 2003						
Appropriation(Treasury) Code/CC/BA/BSA/Item Contro Procurement, Defense-Wide	ID Code		P-1 Line Item Nomenclature Major Equipment						

WBS COST ELEMENTS	ID Code	2002 Unit Cost ($ 000)	2002 Total Cost	2003 Unit Cost ($ 000)	2003 Total Cost	2004 Unit Cost ($ 000)	2004 Total Cost	2005 Unit Cost ($ 000)	2005 Total Cost
Quantity									
a. Wide Area Network			0.460		0.900		0.500		0.500
b. WAN Peripherals			0.300		0.400		0.400		0.400
c. Communications (routers,switches)			0.726		0.171		0.500		0.500
d. Software			–		–		0.100		0.100
TOTAL			1.486		1.471		1.500		1.500

Exhibit P-5a, Procurement History and Planni	Weapon System							DATE: February 2003		
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Numb Procurement, Defense-Wide						P-1 Line Item Nomenclature Major Equipment				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Avaiable Now?	Date Revisions Available
FY 2003										
			DLA		BPA	a. LANs 1. Dell	4/03	5/03	No	
			DLA		BPA	b. LAN Printers 1. GTSI	7/03	8/03	No	
			DLA		Requirements	c. Communications 1. Switches	3/03	5/03	No	

Exhibit P-5a, Procurement History and Planni	Weapon System							DATE: February 2003		

Appropriation(Treasury) Code/CC/BA/BSA/Item Control Numb	P-1 Line Item Nomenclature									
Procurement, Defense-Wide						Major Equipment				

WBS COST ELEMENTS		Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Avaiable Now?	Date Revisions Available
	Qty									
FY 2004										
						a. LANs				
			DLA		BPA	1. Dell	4/04	5/04	No	
			DLA		BPA	b. LAN Printers				
						1. GTSI	7/04	8/04	No	
						c. Communications				
			DLA		Requirements	1. Switches	3/04	5/04	No	

Exhibit P-5a, Procurement History and Planning	Weapon System							DATE: February 2003		
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Numb Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Avaiable Now?	Date Revisions Available
FY 2005										
			DLA		BPA	a. LANs 1. Dell	4/05	5/05	No	
			DLA		BPA	b. LAN Printers 1. GTSI	7/05	8/05	No	
			DLA		Requirements	c. Communications 1. Switches	3/05	5/05	No	