ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit) February 2003										
BUDGET ACTIVITY 6 - Management support		PE NUMBER AND TITLE 0605718A - Simulation & Modeling for Tng (SMART)					PROJECT Or Acq, Rqts, & S01			
	COST (In Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	
S01	INTEGRATION AND EVALUATION CENTER (IEC) SUSTAINMEN	0	0	2654	2731	2815	2902	3005	3029	

A. Mission Description and Budget Item Justification: The Simulation and Modeling for Acquisition, Requirements and Training (SMART) Program will develop essential operational tools and software applications to support ongoing Advanced Concepts Technology Demonstrations (ACTDs) and maintain the current suite of modeling/simulation programs resident in the Joint Precision Strike Demonstration's (JPSD) Integration and Evaluation Center (IEC). Joint Precision Strike Demonstration's (JPSD) mission is to integrate innovative futuristic operational concepts, and tactics, techniques, and procedures (TTPs) with emerging technologies to significantly improve OSD/Army/Combatant Commanders capabilities. The Integration and Evaluation Center (IEC) provides the environment that enables the development of SMART tools. This architecture, operational tools and software applications are essential to support ongoing Advanced Concepts Technology Demonstrations (ACTDs) and Joint exercises/experiments. The IEC provides critical support in: (1) developing, testing and evaluating Joint C4ISR operational concepts, TTPs, enabling technologies and systems; (2) developing and evaluating Joint/Services sensor-to-shooter and precision engagement C4ISR architectures; (3) providing a robust/current modeling and simulation environment to support Joint Forces Commands (JFCOM) joint experimental programs and the Army's critical SMART Program and Simulation Based Acquisition (SBA) activities (4) development of visualization tools and applications to significantly enhance the Combatant Commander's and/or JTF Commander's situational awareness of their battle space. The IEC is a critical enabling capability in building and testing software applications for JPSD's current ACTDs. The IEC's virtual environment and its Joint Virtual Battle space (JVB) environment allows the Army/OSD to test and evaluate concepts and technologies before making costly technology commitments. The IEC has the capability (modeling, simulation and communications) to conduct distributed exercises and experiments in any combination of real tactical and operational systems with constructive and virtual simulations/simulators and state-of-the-art high fidelity models to provide a JVB environment. The IEC and its capabilities are consistent with the Army Science and Technology Master Plan (ASTMP), the Army Modernization Plan and Project Reliance. The IEC, located within the Army's Topographic Engineering Center (TEC), has been built and maintained by the Director, Joint Precision Strike Demonstration Project Office (JPSD-PO) at Fort Belvoir, Virginia. JPSD-PO is an OSD/Army chartered program under the Program Executive Officer for Intelligence, Electronic Warfare, and Sensors (PEO-IEW&S), Fort Monmouth, NJ. This system supports the Objective transition path of the Transformation Campaign Plan (TCP).

FY 2004 funds will be utilized for continuous IEC capability improvement to enable Army/Joint/coalition modeling and simulation synthetic operational environment.

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		FY 2002 0	FY 2003 0	FY 2004 2654	FY 2005 2731		
Totals		0	0	2654	2731		

B. Program Change Summary	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2003)	0	2694	2685	2778
Current Budget (FY 2004/2005 PB)	0	0	2654	2731
Total Adjustments	0	-2694	-31	-47
Congressional program reductions				
Congressional rescissions				
Congressional increases				
Reprogrammings				
SBIR/STTR Transfer				
Adjustments to Budget Years		-2694	-31	-47

Change Summary Explanation - Funding - FY 2003 - program was not appropriated.