

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)						February 2003				
BUDGET ACTIVITY 6 - Management support			PE NUMBER AND TITLE 0605709A - EXPLOITATION OF FOREIGN ITEMS				PROJECT C28			
COST (In Thousands)			FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate
C28	ACQ/EXPLOIT THREAT ITEMS (TIARA)		3381	3431	3579	5465	5553	5646	6090	6311
<p><u>A. Mission Description and Budget Item Justification:</u> This is a continuing project for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The project also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. Acquisitions and exploitations are executed according to an Army Foreign Materiel Review Board and with the approval of the Army Deputy Chief of Staff for Intelligence (DCSINT). This activity supports the Legacy to Objective transition path of the Transformation Campaign Plan.</p>										
<u>Accomplishments/Planned Program</u>						<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	
Acquire threat systems identified and prioritized in the Army Foreign Materiel Program (FMP) Five Year Plans.						1147	1162	1192	1826	
Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs.						2234	2269	2387	3639	
Totals						3381	3431	3579	5465	

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<u>B. Program Change Summary</u>	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2003)	3495	3490	3621	5559
Current Budget (FY 2004/2005 PB)	3381	3431	3579	5465
Total Adjustments	-114	-59	-42	-94
Congressional program reductions				
Congressional rescissions	-7	-39		
Congressional increases				
Reprogrammings	-10	-20		
SBIR/STTR Transfer	-97			
Adjustments to Budget Years			-42	-94