ARMY RDT&E BUDGET ITEM JUSTIF	ICATIO	N (R-2	Exhib	it)	Fe	ebruary 2	003	
BUDGET ACTIVITY 6 - Management support	PE NUMBER 0605604A			thality Ar	nalysis			
COST (In Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate
Total Program Element (PE) Cost	35060	35236	39138	41647	35452	42316	43007	44048
670 EMERGING TECH SYSTEMS	7239	0	0	0	0	0	0	0
671 AIR DEF/MSL DEF SYSTEM	5267	0	0	0	0	0	0	0
672 AVIATION SYSTEMS	2948	0	0	0	0	0	0	0
675 ARMY SURVIVABILITY ANALYSIS & EVALUATION SUPPORT	9476	35236	39138	41647	35452	42316	43007	44048
677 GROUND COMBAT SYSTEMS	4637	0	0	0	0	0	0	0
678 MUNITIONS SYSTEMS	5013	0	0	0	0	0	0	0
679 SOLDIER SYSTEMS	480	0	0	0	0	0	0	0

A. Mission Description and Budget Item Justification: Army increased funding in FY 2004 to support previous Congressional requests to increase funding for Information Operation Survivability Analysis.

This Program Element (PE) funds activities and functions to conduct objective and integrated survivability and lethality analyses (SLA) on systems of the Interim and Objective Forces of Army Transformation and other major and designated non-major Army systems as appropriate. The analyses quantify the effects of electronic warfare (EW) and ballistic battlefield threats and meteorological conditions on Army individual soldiers and systems. This PE also funds vulnerability assessments of digitized systems for Force XXI. The work is accomplished through threat research, theoretical and engineering analyses, signature measurements, modeling, simulations, laboratory experiments, and field investigations. Activities in progress include assessment of the effects of atmospherics, passive countermeasures, tactics, lasers, high-power microwave, electro-optical/radio frequency (EO/RF) jammers, electromagnetic environment effects (E3), information warfare (IW), decoys, and conventional ballistics on Army soldiers and systems. The PE work efforts provide U.S. Army decision makers, material and combat developers, system users, and independent evaluators critical soldier and system survivability analyses that quantify the soldier/system's survivability effectiveness in battlefield threat environments. Recommendations are provided to the material and combat developers on how to mitigate soldier/system deficiencies and enhance their survivability. This survivability/lethality engineering analyses is required to support the Army's vision to move to lighter more deployable systems while maintaining effectiveness. The analysis is required to properly down-select the appropriate mix of technologies for future platforms of the Transformed Forces. The proper mix of lethality and survivability provides the required force effectiveness for the Transformation Force. This PE funds civilian salaries, travel, development and maintenance of equipment and facilities, general management, administrative and contractor support required for progr

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)

February 2003

BUDGET ACTIVITY

6 - Management support

PE NUMBER AND TITLE

0605604A - Survivability/Lethality Analysis

This PE provides support for all transition paths of the Transformation Campaign Plan (TCP).

B. Program Change Summary	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2003)	34514	39200	42174	45324
Current Budget (FY 2004/2005 PB)	35060	35236	39138	41647
Total Adjustments	546	-3964	-3036	-3677
Congressional program reductions				
Congressional rescissions		-2849		
Congressional increases				
Reprogrammings	983	-202		
SBIR/STTR Transfer	-437	-913		
Adjustments to Budget Years			-3036	-3677

ARMY RDT&E BUDGET ITE	EM JUSTIFICATIO	N (R-2	A Exhi	bit)	Fe	ebruary 2	003	
BUDGET ACTIVITY 6 - Management support	PE NUMBER 0605604A			hality An	alysis		PROJECT 675	
COST (In Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate
675 ARMY SURVIVABILITY ANALYSIS & EVALUATION SUPPORT	9476	35236	39138	41647	35452	42316	43007	44048

A. Mission Description and Budget Item Justification: Beginning in FY 2003 funding was transferred into this project from other projects internal to this PE in order to more efficiently fund holistic survivability analysis needed for the Army's Transformation Campaign Plan. This project funds the investigation of the survivability, lethality and vulnerability (SLV) of designated Army systems to all battlefield threats. It supports transforming the Army to a highly effective mobile force depending on symmetry between Survivability, Lethality, Mobility, MANPRINT, Deployability, and Sustainability. The challenge of the Army Transformation is to examine holistically the contribution of platforms to force effectiveness. This project provides lethality and survivability data of potential systems in the Interim and Objective Forces to achieve symmetric mix of force effectiveness. The analysis is integrated across all battlefield threats (i.e., conventional ballistic, electronic warfare, and directed energy). The results are used by each Project Manager (PM) and the Program Executive Officer (PEO) to direct weapon system development efforts and structure product improvement programs; by the Army Test and Evaluation Command's Army Evaluation Center (ATEC/AEC) when they provide system evaluations in support of milestone decisions; by the user to develop survivability/lethality requirements, doctrine and tactics; and by decision makers in formulating program/production decisions.

Additionally this project supports survivability analysis, information warfare, and information operations of Army communications, electronic equipment and digitized forces against friendly and enemy threats. Provides field threat environment support for Electronic Warfare Vulnerability Analysis (EWVA). Analyzes vulnerabilities of foreign threat weapons and command, control, communications, computers, intelligence, surveillance, and reconnaissance (C4ISR) and Intelligence Electronic Warfare (IEW) systems to U.S. Army EW systems. Provides threat weapon electronic design data to countermeasure developers and technical capability information to the intelligence community. Supports Army initiatives in vulnerability reduction of C4I/IEW systems against battlefield threats, including information warfare. Provides analysis for understanding potential vulnerabilities of Digitized Force developmental systems. Supports Army Warfighting Experiments and associated Information Operations Vulnerability Assessments for Digitized Force Architecture. Supports vulnerability analysis of situational awareness data of the Transformation Force.

Analysis includes survivability and vulnerability analysis of ground systems of the Interim and Objective Force for Army Transformation and other Army ground combat systems; Army air defense and missile defense systems; Army aviation systems and Unmanned Aerial Vehicles (UAV); Army fire support weapons (smart and conventional); Horizontal Technology Integration systems, Advanced Technology Demonstration initiatives, and proposed survivability enhancements to weapon platforms.

This PE provides support for all transition paths of the Transformation Campaign Plan (TCP).

SUDGET ACTIVITY 6 - Management support	PE NUMBER AND TITLE 0605604A - Survivability/Lethality	Analysis		PROJE 675	ECT
Accomplishments/Planned Program Developed preliminary set of analytical tools, techniques and methodologies to a vulnerability Survivability Assessments (IOVSA). Developed initial format and	d logic content for the decision-making processes for each	FY 2002 4000	FY 2003 0	FY 2004 0	FY 2005 0
f the following: C2 node, DF weapons node, sensor node, and red tank node. A ulnerability metrics that measure vulnerabilities and susceptibilities for given C	C2 strategies and scenarios.				
Conducted integrated electronic and information operations survivability analys ntegrated Network- Terrestrial, the Near Term Digital Radio, Joint Tactical Radio and TACLANE	dio System, and SINCGARS ASIP, EPLR-VHSIC, MIDS,	1498	0	0	0
Conducted integrated electronic and ballistic effects survivability analysis for U Conducted information operations vulnerability analysis on these systems.	.S. Army IEW systems: ICIDS, Profiler, Prophet and GPS.	579	0	0	0
ontinued information warfare vulnerability assessment program to further detected Stryker and FCS and to recommend mitigating solutions. Focused on commitations of system performance in information warfare (IW) threat environment performed vulnerability analyses of selected Tactical Internet components to	omponents of the BCT, FDD, FDC and determined the ent. Updated the information warfare vulnerability database,	946	0	0	0
onducted limited integrated electronic and information operations effects survivatems. Conducted information operations vulnerability analysis of the following at a System, Maneuver Control System, FAAD-C2I, All Source Analysis System and ABCS Foundation Products development.	ing systems: FBCB2, Advanced Field Artillery Tactical	2453	0	0	0
onduct integrated survivability, lethality, and vulnerability analyses on Army Tire Test and Evaluation (LFT&E) for the second set of variants/configurations of Independent Evaluation). Complete non-ballistic survivability/lethality analysitiate LFT&E support for the third group of Stryker variants/configurations (phalyses and input to Independent Evaluation). Initiate survivability analyses for halysis of the Pre-Planned Product Improvements (P3I) of the Stryker.	(perform damage assessments, post-shot analyses and input vsis for the second group of Stryker variants/configurations. perform shot predictions, damage assessments, post-shot	0	5404	5195	4216

Conduct integrated survivability, lethality, and vulnerability analyses for Army Future Combat System (FCS) and Objective Force systems. Initiate modeling, analysis and simulation efforts supporting the second phase of FCS program, to include Active Protection Systems (APS), FCS Lethality, FCS Counter APS, FCS Materials Analysis, and ballistic projection of FCS new armors. Further support FCS program by providing documentation and briefings on survivability of concepts in support of the milestone B Defense Acquisition Board process. Continue Comanche Army qualification tests.	Conduct integrated survivability, lethality, and vulnerability analyses for Army Future Combat System (FCS) and Objective Force systems. APS), FCS Lethality, FCS Counter APS, FCS Materials Analysis, and ballistic projection of FCS program, to include Active Protection Systems APS), FCS Lethality, FCS Counter APS, FCS Materials Analysis, and ballistic projection of FCS new armors. Further support FCS brogram by providing documentation and briefings on survivability of concepts in support of the milestone B Defense Acquisition Board Conduct integrated survivability, lethality, and vulnerability analyses for Army Modernization/Recapitalization systems. Complete Abrams SEP Configuration laser susceptibility assessments. Complete CH-47F LFT&E survivability evaluation. Prepare multi-threat survivability analysis data for CH-47F milestone C decision. Provide Blackhawk and Apache LFT&E support. Conduct electronic warfare vulnerability assessments for developmental U.S. Army munition systems such as Unitary ATACMS, Precision-Guided Mortar Munition, Advanced Precision Kill Weapon System (Hydra 70 Rocket), XM 982 Excalibur, Guided MLRS, Modernized HELLFIRE/Common Missile, Advanced Hornet and MRM. Conduct ballistic survivability/lethality analysis for U.S. Army munitions systems to include Excalibur, MRM, LOSAT, Guided MLRS, Modernized HELLFIRE/Common Missile, XM1031 and Medium Caliber. Conduct obscurant and atmospheric effects survivability analysis for U.S. Army munitions systems. Support LFT&E	BUDGET ACTIVITY 6 - Management support	PE NUMBER AND TITLE 0605604A - Survivability/Lethality	Analysis		PROJE 675	CCT
SEP Configuration laser susceptibility assessments. Complete CH-47F LFT&E survivability evaluation. Prepare multi-threat survivability analysis data for CH-47F milestone C decision. Provide Blackhawk and Apache LFT&E support. Conduct electronic warfare vulnerability assessments for developmental U.S. Army munition systems such as Unitary ATACMS, Precision-Guided Mortar Munition, Advanced Precision Kill Weapon System (Hydra 70 Rocket), XM 982 Excalibur, Guided Multiple Launch Rocket System, NetFires, Longbow Hellfire P3I, Modernized HELLFIRE/Common Missile, Advanced Hornet and MRM. Conduct ballistic survivability/lethality analysis for U.S. Army munitions systems to include Excalibur, MRM, LOSAT, Guided MLRS, Modernized HELLFIRE/Common Missile, XM1031 and Medium Caliber. Conduct obscurant and atmospheric effects survivability analysis for U.S. Army munitions systems. Support LFT&E	SEP Configuration laser susceptibility assessments. Complete CH-47F LFT&E survivability evaluation. Prepare multi-threat survivability analysis data for CH-47F milestone C decision. Provide Blackhawk and Apache LFT&E support. Conduct electronic warfare vulnerability assessments for developmental U.S. Army munition systems such as Unitary ATACMS, Precision-Guided Mortar Munition, Advanced Precision Kill Weapon System (Hydra 70 Rocket), XM 982 Excalibur, Guided Multiple Launch Rocket System, NetFires, Longbow Hellfire P3I, Modernized HELLFIRE/Common Missile, Advanced Hornet and MRM. Conduct ballistic survivability/lethality analysis for U.S. Army munitions systems to include Excalibur, MRM, LOSAT, Guided MLRS, Modernized HELLFIRE/Common Missile, XM1031 and Medium Caliber. Conduct obscurant and atmospheric effects survivability analysis for U.S. Army munitions systems. Support LFT&E	Conduct integrated survivability, lethality, and vulnerability analyses for Army Futu nitiate modeling, analysis and simulation efforts supporting the second phase of FC APS), FCS Lethality, FCS Counter APS, FCS Materials Analysis, and ballistic projorogram by providing documentation and briefings on survivability of concepts in su	CS program, to include Active Protection Systems jection of FCS new armors. Further support FCS	FY 2002 0			<u>FY 2005</u> 10774
		SEP Configuration laser susceptibility assessments. Complete CH-47F LFT&E sur- inalysis data for CH-47F milestone C decision. Provide Blackhawk and Apache LF assessments for developmental U.S. Army munition systems such as Unitary ATAC Precision Kill Weapon System (Hydra 70 Rocket), XM 982 Excalibur, Guided Mult Hellfire P3I, Modernized HELLFIRE/Common Missile, Advanced Hornet and MRN J.S. Army munitions systems to include Excalibur, MRM, LOSAT, Guided MLRS, and Medium Caliber. Conduct obscurant and atmospheric effects survivability analy	vivability evaluation. Prepare multi-threat survivability T&E support. Conduct electronic warfare vulnerability CMS, Precision-Guided Mortar Munition, Advanced tiple Launch Rocket System, NetFires, Longbow M. Conduct ballistic survivability/lethality analysis for , Modernized HELLFIRE/Common Missile, XM1031	0	6707	7040	7347

BUDGET ACTIVITY 6 - Management support	PE NUMBER AND TITLE 0605604A - Survivability/Lethality	Analysis		PROJE 675	CCT
Accomplishments/Planned Program (continued) Conduct integrated electronic and information warfare effects survivability analysis weapon p latforms as they integrate C4ISR components with internal information/control and sensor functions. This effort supports the full set of Army Battle Components System, Maneuver Control System, FAAD-C2I, All Source Analysis System, Missile Defense Warning System. Continue to expand information warfare vulner weakness in the Digitized Forces (including FCS) and recommend mitigating solut STRYKER to determine the limitations of system performance in information warfalectronic and information operations survivability analysis for U.S. Army communication warfare vulnerability database, and vulnerability analyses of Tactical I weapons (RFDEW).	omputer processors controlling automotive, flight, fire hand Systems: FBCB2, Advanced Field Artillery Tactical Combat Service Support Control System, and Advanced ability assessment program to determine exploitable tions. Focus on processor components of the FDC and fare (IW) threat environment. Conduct integrated nications systems such as Warfighter Integrated d SINCGARS ASIP, EPLR-VHSIC. Includes update of	FY 2002 0	FY 2003 10123	FY 2004 11642	FY 2005 12012
Conduct integrated survivability, lethality, vulnerability analyses for developmental product improvements of current systems, and recently fielded systems. Systems to GMD), Theater High Altitude Air Defense (THAAD), Patriot, Medium Extended Interim survivability reports. Recommend survivability enhancements. Project also efforts that assess threat technologies against THAAD and GMD, Patriot, MEADS ground based sensors. Includes work on Focal Plane Array Countermeasures (FPACM) (Partner: United Indivanced focal plane array missile seekers and develop electronic countermeasures and lab testing. Continue development of models and simulations to analyze missing Conduct lab and field investigations to refine countermeasure techniques. Support survivability analysis for THAAD Block 04 Activities.	o be addressed include Ground-based Missile Defense Air Defense System (MEADS) and SHORAD. Provide of funds Anti-Radiation Missile (ARM) Counter-Arm, and Forward Area Air Defense-C21 (FAAD-C21) Kingdom): Continue characterization and assessment of (ECM) to defeat them through simulation, modeling le system performance in countermeasure environments.	0	5248	6157	7298
Totals		9476	35236	39138	41647