

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)								February 2003			
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604619A - LANDMINE WARFARE				PROJECT 088			
COST (In Thousands)		FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
088	WIDE AREA MINE ENG DEV	22165	0	0	0	0	0	0	0	0	41452
<p><u>A. Mission Description and Budget Item Justification:</u> The Wide Area Munition (WAM), a "smart," remotely-reprogrammable antitank munition, provides unique control and offensive capability for a variety of missions. WAM development was terminated in order to fund other transformation programs.</p> <p>PROGRAM CANCELLED BY CONGRESSIONAL DIRECTION.</p>											
<u>Accomplishments/Planned Program</u>							<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	
Develop/design Sublet Modifications.							4643	0	0	0	
Perform Munition Integration Activities.							8006	0	0	0	
Conduct System Tests.							0	0	0	0	
Develop System Software.							2046	0	0	0	
Conduct Logistics Demonstration.							804	0	0	0	
Develop Control Station.							417	0	0	0	
Conduct System Demonstration and Limited User Test.							0	0	0	0	
Develop Trainer.							540	0	0	0	
Develop Munition Radio Transceiver.							3158	0	0	0	
Perform Risk Reduction Test.							498	0	0	0	
Develop Ground Platform.							1524	0	0	0	
Perform Modeling and Simulation.							404	0	0	0	
Provide System Test Planning.							125	0	0	0	
Totals							22165	0	0	0	

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BUDGET ACTIVITY

5 - System Development and Demonstration

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PROJECT

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<u>B. Program Change Summary</u>	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2003)	18780	11913	0	0
Current Budget (FY 2004/2005 PB)	22165	0	0	0
Total Adjustments	3385	-11913	0	0
Congressional program reductions		-11913		
Congressional rescissions				
Congressional increases				
Reprogrammings	3908			
SBIR/STTR Transfer	-523			
Adjustments to Budget Years				

FY02: Funds (\$4000K) were reprogrammed in order to meet scheduled milestones and continue the development of the WAM product improvement.

FY03: Program was cancelled.

<u>C. Other Program Funding Summary</u>	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Compl	Total Cost
WAM, E78100 (PAA)	2002	0	0	0	0	0	0	0	0	2002
WAM Remote Control Unit, G01000 (OPA)	545	0	0	0	0	0	0	0	0	545
WAM Individual Trainer, E78103 (PAA)	3775	0	0	0	0	0	0	0	0	3775
WAM Collective Trainer, E78104 (PAA)	739	0	0	0	0	0	0	0	0	739

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<p><u>D. Acquisition Strategy:</u> The Basic WAM transitioned to Low Rate Production (LRP) in 3QFY96. A sole source Fixed Price Incentive Fee contract was awarded to the Engineering and Manufacturing Development (EMD) contractor for the LRP quantity. Production buys were included under the LRP contract as Firm Fixed Price options. A sole source Cost Plus Incentive Fee contract for the System Development and Demonstration Phase of an improved WAM was awarded to the Basic WAM developer in FY 1996. Program development has been terminated.</p>		