

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)							February 2003				
BUDGET ACTIVITY 4 - Advanced Component Development and Prototypes				PE NUMBER AND TITLE 0603747A - Soldier Support and Survivability							
COST (In Thousands)		FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost		14939	19558	13987	12213	11617	10073	11567	11828	Continuing	118899
610	FOOD ADV DEVELOPMENT	3627	3569	3771	3847	3441	1872	2129	2195	Continuing	27743
669	CLOTHING AND EQUIPMENT	4638	4645	8864	8366	8176	8201	9438	9633	0	65321
C09	SOLDIER SUPPORT EQUIPMENT - AD	6674	11344	1352	0	0	0	0	0	0	25835
<p><b><u>A. Mission Description and Budget Item Justification:</u></b>This program element supports component development and prototyping for organizational equipment, improved individual clothing and equipment, and other combat service support equipment that will enhance soldier battlefield effectiveness, survivability, and sustainment. The program element also supports the development of personnel and cargo parachutes, airdrop containers, and other aerial delivery equipment to improve safety and efficiency of airborne operations. This program element includes a development project for food, packaging, and combat feeding equipment systems; an advanced development project for individual clothing and equipment items; and an advanced development project for a new generation of field service support items, shelters, tents, space heaters, showers, and latrines to advance the quality of life for field soldiers.</p> <p>This program supports the Legacy-to-Objective transition path of the Army's Transformation Campaign Plan (TCP).</p>											

**ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)****February 2003****BUDGET ACTIVITY****4 - Advanced Component Development and Prototypes****PE NUMBER AND TITLE****0603747A - Soldier Support and Survivability**

<b><u>B. Program Change Summary</u></b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Previous President's Budget (FY 2003)	17331	20788	22758	22637
Current Budget (FY 2004/2005 PB)	14939	19558	13987	12213
Total Adjustments	-2392	-1230	-8771	-10424
Congressional program reductions		-584	-772	-642
Congressional rescissions		-127		
Congressional increases				
Reprogrammings	-1987			
SBIR/STTR Transfer	-405	-519		
Adjustments to Budget Years			-7999	-9782

HQDA realigned funding to Program Element (PE) 0603804A (K39)

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)								February 2003			
BUDGET ACTIVITY 4 - Advanced Component Development and Prototypes				PE NUMBER AND TITLE 0603747A - Soldier Support and Survivability				PROJECT 610			
COST (In Thousands)		FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
610	FOOD ADV DEVELOPMENT	3627	3569	3771	3847	3441	1872	2129	2195	Continuing	27743
<p><b><u>A. Mission Description and Budget Item Justification:</u></b> This project provides for the component development and prototyping of joint service food and combat feeding equipment designed to reduce the logistics burden and Operation and Support (O&amp;S) costs of subsistence support to service personnel. Project supports development of rations and rapidly deployable field food service equipment. Project conducts demonstration and validation of improved subsistence and subsistence support items used to enhance soldier effectiveness and quality of life in all three Services, as part of an integrated DoD Food Research, Development, Test, Evaluation and Engineering Program. The Program is reviewed and validated twice annually by the DoD Food and Nutrition Research and Engineering Board as part of the Joint Service Food Program. This project develops critical enablers that support the Army's Transformation Campaign Plan Axes I (Trained and Ready), Line of Operation 2 (Modernization and Re-capitalization) by maintaining readiness through fielding and integrating new equipment. Also Line of Operation 3 (Manning the Force) by enhancing the field soldier's well-being and providing soldier usable equipment; Axes II (transforming the Operational Force), Line of Operation 9 (Deploying and Sustaining) by reducing sustainment requirements, related Combat Support/Combat Service Support (CS/CSS) demands on lift, combat zone footprint, and costs for logistical support.</p> <p>This project supports the Legacy-to-Objective transition path of the Army's Transformation Campaign Plan.</p>											
<b><u>Accomplishments/Planned Program</u></b>							<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>FY 2004</u></b>	<b><u>FY 2005</u></b>	
Developed and evaluate improvements to field feeding systems as required by the Services for integration into future procurements.							120	380	0	0	

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4 - Advanced Component Development and Prototypes		0603747A - Soldier Support and Survivability			610	
<u>Accomplishments/Planned Program (continued)</u>			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Continued improvement efforts to increase variety, enhance acceptability, increase consumption and improve nutritional intake to maintain peak performance on the battlefield. Conducted comprehensive field evaluation of the Unitized Group Ration Heat and Serve (UGR H&S). Completed data collection of Right-Sizing of Secondary Menu Components Project and based on usage data and developed recommendations for number and/or size of portions per menu. Obtained Joint Service approval to convert from metal traycan to polymeric tray for bakery items. Continue to improve fielded group operational rations to increase variety, enhance acceptability, increase consumption and improve nutritional intake to maintain peak performance on the battlefield. Integrate state-of-the-art packaging technologies and other Science and Technology (S&T) transitions into fielded group rations. Provide support for the Defense Supply Center Philadelphia (DSCP) procurement of the Arctic supplement for the UGR H&S. Develop a medical supplement to the UGR and transition technology to procurement.			617	540	569	553
Completed evaluation of nanocomposite-enhanced barrier layer for current polymeric tray design and continued investigation of monolayer tray design and/or enhancements to optimize polymeric tray producibility, cost, shelf life, utility in the field and survivability in frozen environments. Leveraged Defense Logistics Agency (DLA) MANTECH efforts to increase poly tray production throughout via validated changes to the item packaging specification. Complete in-house testing of monolayer polymeric tray prototypes. Demonstrate commercial producibility of monolayer tray and transition best nanocomposite-based technology to procurement for use with the UGR H&S.			200	181	0	0
Initiated efforts to investigate the practicality and field suitability of converting from #10 cylindrical cans to Institutional-Sized Pouches (ISPs) for group-serving rations. Obtained prototype pouch materials and ISP product samples and initiated testing. Complete in-house testing of ISP product and packaging (material and assembly configuration). Conduct field testing of ISPs to ensure compatibility with military food service equipment. Based on performance, cost and commercial availability prepare a recommendation for military procurement and transition to procurement.			189	152	0	0

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Accomplishments/Planned Program (continued)			FY 2002	FY 2003	FY 2004	FY 2005
Continued improvement of individual rations to improve quality and warfighter acceptability. Conducted warfighter field test to determine ration type and effect on morale and performance. Completed producibility evaluation of shelf stable sandwich. Completed Carob Pack design for high-energy expenditure warfighters. Continue improvements of individual and assault rations; conduct field evaluations to evaluate advances in food processing and packaging technologies to improve quality and warfighter acceptability. Complete statistical analysis and report for warfighter field test to determine ration type and effect on morale and performance. Advance development of packaging and self-heating improvements. Advance development of nutrient supplementation fortification.			864	683	828	1377
Upgraded and reduced the cost of the components on the Mobile Kitchen Trailer. Upgraded and reduced the cost of the field ice chest and insulated food container. Investigated flexible insulated food containers, tested and reported. Develop and evaluate improvements to field feeding equipment and systems as required by the services for integration into future procurements.			150	40	0	0
Continued storage studies and determined correlation and validation protocols for accelerated rations storage to reduce cost and ensure that operational requirements are met. Complete storage studies and finalize predictive protocols for accelerated storage of rations, transition recommended changes to procurement documents. Initiate efforts to provide storage guidelines that correlate commercial use-by dates with Unitized Group Ration (UGR) shelf life requirements and to develop a predictive model using accelerated storage data.			203	201	159	135
Completed modification to the Air Force all-electric kitchen and transitioned the technical data to the Air Force for procurement.			407	0	0	0
Fabricated two 8x8x10 Refrigerated Containers for the Marine Corps and initiated development testing to verify technical requirements. Conduct technical testing, transition to production, procurement; provide support.			358	266	140	0
Completed right sizing of secondary menu components and transition to Defense Supply Center Philadelphia (DSCP). Conducted warfighter field test to determine ration type and effect on morale and performance. FY03: Continue feeding pattern database; design ration delivery system prototype; and conduct evaluation to optimize consumption patterns, enhance warrior performance, and reduce waste.			220	54	0	0
Prepared Request For Procurement (RFP) to solicit and award a Research & Development (R&D)/production contract for design and fabrication of the initial systems demonstration prototype Multi-Temperature refrigerated container.			299	0	0	0
Design and fabricate prototype Multi-Temperature refrigerated container.			0	411	0	0
Design and fabricate a single pallet expeditionary kitchen which uses commercial food service equipment. Conduct technical and user tests, prepare technical data package and transition to the Air Force.			0	182	0	0

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<b>4 - Advanced Component Development and Prototypes</b>		<b>0603747A - Soldier Support and Survivability</b>			<b>610</b>	
<b><u>Accomplishments/Planned Program (continued)</u></b>		<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>FY 2004</u></b>	<b><u>FY 2005</u></b>	
Conduct technical testing and operational testing of the prototype Multi-Temperature refrigerated container.		0	0	466	0	
Conduct field evaluation of biocide agents and sanitizing wipes for enhanced field feeding sanitation.		0	122	0	0	
Award Research and Development (R&D) contract for the development of gray water treatment system for use in handling and reuse of the water in a field food sanitation system.		0	0	261	0	
Complete development of an ultra-filtration gray water treatment device and initiate design on lightweight components for a field food sanitation system.		0	0	0	299	
Prepare and release performance specification and contract solicitation for the development of the Battlefield Kitchen.		0	0	0	156	
Design, fabricate, and test a ruggedized field portable surface scanning biosensor instrument for the detection of chemical and microbial contaminants on field rations.		0	0	0	351	
Design, procure, and install additional freezer space aboard Navy ships to accommodate the transition to advanced foods and support shortages in mission endurance loading requirements, using modular technology.		0	181	175	0	
Design and build a sanitation steam heater using wet base technology to heat the sanitation tanks, provide hot water for beverages and warm water for hand wash. Conduct technical and user tests; prepare technical data package and transition to Air Force.		0	176	182	0	
Initiate development of final package configuration for compressed meal technology. Initiate producibility and field testing of compressed meals as components of fielded group-serving operational rations. Complete development of final package configuration for compressed meal technology. Complete producibility and field testing of compressed meals and transition technology to procurement.		0	0	280	285	
Initiate final design changes for Remote Unit Self-Heating Meal (RUSHM) and conduct pre-production testing to validate commercial producibility. Initiate final confirmatory field tests validating utility for remote site feeding. FY05: Complete producibility demonstrations and field testing of Remote Unit Self-Heating Meal (RUSHM) and transition performance-based contract requirements to Procurement.		0	0	226	285	
Complete Ration Monitoring, Inventory and Tracking System (RMITS) field test and modify/upgrade sensor-based logistics tracking system. Prepare performance-based contracts requirements for transition to Procurement.		0	0	255	0	
Conduct developmental/operational testing of prototype storage/dosing system(s) for fresh fruits and vegetables.		0	0	230	116	
Initiate efforts to develop an optimized secondary packaging system (i.e., right-sized multi-service ration) based on lowest common economical denominator in terms of group-feeding entree/component capabilities (e.g., tray size, portions) as well as logistical/requisitioning needs.		0	0	0	191	

## February 2003

PROJECT

610

## FY 2005

2005  
99

3847

## Cost

continuin

3800

continuin

continuin

**C. Acquisition Strategy:** Project development transition to System Development & Demonstration into procurement.

ARMY RDT&E COST ANALYSIS(R-3)									February 2003			
BUDGET ACTIVITY <b>4 - Advanced Component Development and Prototypes</b>					PE NUMBER AND TITLE <b>0603747A - Soldier Support and Survivability</b>					PROJECT <b>610</b>		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Joint Service Food/Combat Feeding Equipment	In-House	SBCCOM, Natick, MA	18940	1520	1-4Q	1559	1-4Q	1564	1-4Q	Continue	23583	Continue
b . Joint Service Food/Combat Feeding Equipment	Contracts	Various	7353	1403	1-3Q	1518	1-4Q	1524	1-4Q	Continue	11798	Continue
Subtotal:			26293	2923		3077		3088		Continue	35381	Continue
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0	0		0		0		0	0	0



ARMY RDT&E COST ANALYSIS(R-3)									February 2003			
BUDGET ACTIVITY <b>4 - Advanced Component Development and Prototypes</b>					PE NUMBER AND TITLE <b>0603747A - Soldier Support and Survivability</b>					PROJECT <b>610</b>		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Joint Service Food/Combat Feeding Equipment	MIPR	DTC, Maryland & AEC, Virginia	3302	565	1-3Q	572	1-4Q	637	1-4Q	Continue	5076	Continue
Subtotal:			3302	565		572		637		Continue	5076	Continue
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Project Ofc Management	In-House	SBCCOM, Natick, MA	1494	81	1-4Q	122	1-4Q	122	1-4Q	Continue	1819	Continue
Subtotal:			1494	81		122		122		Continue	1819	Continue
Project Total Cost:			31089	3569		3771		3847		Continue	42276	Continue

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BUDGET ACTIVITY <b>4 - Advanced Component Development and Prototypes</b>				PE NUMBER AND TITLE <b>0603747A - Soldier Support and Survivability</b>					PROJECT <b>669</b>	
COST (In Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
669 CLOTHING AND EQUIPMENT	4638	4645	8864	8366	8176	8201	9438	9633	0	65321
<p><b><u>A. Mission Description and Budget Item Justification:</u></b> This project provides state-of-the-art technology to develop improved tactical and non-tactical clothing and individual equipment to enhance the lethality, survivability, sustainability, and mobility of the individual soldier. This project supports the Legacy-to-Objective transition path of the Army's Transformation Campaign Plan (TCP).</p>										
<b><u>Accomplishments/Planned Program</u></b>							<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>FY 2004</u></b>	<b><u>FY 2005</u></b>
Procured test items and conducted user evaluation for the Military Eye Protection System, completed contract phase II.							1250	0	0	0
Conducted user evaluation, obtained feedback, conducted early configuration management planning, and achieved Milestone A/B for the Advanced Combat Uniform and continued design integration and fabricated 9-12 prototype systems.							2402	0	0	0
Complete initial testing for the Advanced Combat Uniform and commence developmental contract phase II.							0	3460	0	0
Commence developmental contract phase III for the Advanced Combat Uniform and complete developmental contract phase II.							0	0	4798	0
Conducted market survey and evaluated alternative approaches to developing a Modular Combat Boot and obtained user input.							193	0	0	0
Obtain test items and initiate technical testing and commence for extended user evaluation for the Modular Combat Boot and achieve Milestone A/B.							0	310	0	0
Complete user evaluation, present results to the Army Uniform Board for the Modular Combat Boot.							0	0	1500	0
Improve Small Arms Protective Insert, investigate lighter, more producible ceramic materials for increased ballistic protection and reduced weight in the Small Arms Protective Insert for the Interceptor Body Armor System.							0	150	0	0
Improve Small Arms Protective Insert, solicit sample items from industry, conduct technical testing, and downselect to a single contractor.							0	0	800	0
Improve Small Arms Protective Insert, award developmental contract and commence development.							0	0	0	2850
Improve Chemical Protective Gear, investigate lighter, less expensive materials for increased chemical protection for soldiers in the tactical environment.							0	0	0	2220

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<b>Accomplishments/Planned Program (continued)</b>								<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Individual Water Purification/Generation System: conduct market survey and evaluate the availability of technology to allow individual soldiers to purify/generate water.								0	0	150	0
Individual Water Purification/Generation System: achieve Milestone A/B, solicit sample items from industry, and initiate technical testing.								0	0	0	1950
Conduct technical and program reviews, provide In-house engineering support services, and computer services.								793	725	1616	1346
<b>Totals</b>								<b>4638</b>	<b>4645</b>	<b>8864</b>	<b>8366</b>
<b>B. Other Program Funding Summary</b>		<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>To Compl</b>	<b>Total Cost</b>
RDTE, 0604713.L40, Clothing and Equipment		4884	1310	3100	4451	8013	9008	9242	9164	Continuing	Continuing
OMA, 121017, Central Funding and Fielding		90013	73401	80941	113533	114101	114672	0	0	Continuing	Continuing
<p><b>C. Acquisition Strategy:</b>Programs will transition to System Development and Demonstration (SDD) followed by sufficient maturity of items, which will be type classified and transitioned into production.</p>											

ARMY RDT&E COST ANALYSIS(R-3)									February 2003			
BUDGET ACTIVITY 4 - Advanced Component Development and Prototypes					PE NUMBER AND TITLE 0603747A - Soldier Support and Survivability					PROJECT 669		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Clothing & Individual Equipment	MIPR	SBCCOM, Natick, MA	2551	1578	2Q	1654	2Q	2421	2Q	Continue	8204	Continue
b . Clothing & Individual Equipment	Contracts	Various	6472	1728	2Q	3579	2Q	3572	2Q	Continue	15351	Continue
Subtotal:			9023	3306		5233		5993		Continue	23555	Continue
Remarks: Product development costs vary annually depending on the number and type of programs being evaluated.												
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Misc Support	MIPR	LOGSA, AL	150	50	2Q	50	2Q	100	2Q	Continue	350	Continue
b . Misc Support	Contract	Various	0	0	2Q	550	2Q	600	2Q	0	1150	0
Subtotal:			150	50		600		700		Continue	1500	Continue
Remarks: Support costs can vary annually depending on the number and types of items being evaluated.												

<b>ARMY RDT&amp;E COST ANALYSIS(R-3)</b>									<b>February 2003</b>			
<b>BUDGET ACTIVITY</b> <b>4 - Advanced Component Development and Prototypes</b>					<b>PE NUMBER AND TITLE</b> <b>0603747A - Soldier Support and Survivability</b>					<b>PROJECT</b> <b>669</b>		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Various	MIPR	ATEC, VA	712	564	2Q	1415	2Q	327	2Q	Continue	3018	Continue
Subtotal:			712	564		1415		327		Continue	3018	Continue
Remarks: Testing costs vary annually by item.												
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Project Management Support	In House	PM Soldier, Fort Belvoir, VA	1365	725	2Q	1616	2Q	1346	2Q	Continue	5052	Continue
Subtotal:			1365	725		1616		1346		Continue	5052	Continue
Remarks: Management services costs vary annually depending on the number and type of programs being evaluated.												
Project Total Cost:			11250	4645		8864		8366		Continue	33125	Continue

Schedule Profile Detail (R-4a Exhibit)							February 2003	
BUDGET ACTIVITY <b>4 - Advanced Component Development and Prototypes</b>				PE NUMBER AND TITLE <b>0603747A - Soldier Support and Survivability</b>			PROJECT <b>669</b>	
<u>Schedule Detail</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Advanced Combat Uniform: conducted controlled user evaluation and achieved Milestone A/B.	4Q							
Modular Combat Boot: achieve Milestone A/B, obtain test items and initiate testing.		2Q						
Individual Water Purification/Generation System: achieve Milestone A/B.				2Q				
A Life Cycle Systems Review is held during the 2nd and 4th quarter of each fiscal year.								

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COST (In Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
C09      SOLDIER SUPPORT EQUIPMENT - AD	6674	11344	1352	0	0	0	0	0	0	25835
<p><b><u>A. Mission Description and Budget Item Justification:</u></b> This project supports component development and prototyping of critical soldier support systems such as shelter systems, showers, latrines, heaters, environmental control units, and other combat service support equipment that will improve unit sustainability and combat effectiveness. Project supports demonstration and validation of aerial delivery systems for personnel and equipment, with emphasis on reduced incidence of injuries, improved safety and accuracy, and increased survivability of aircraft, personnel, and equipment. Project also supports the development of tactical rigid-wall shelters which provide highly mobile, joint service platforms for the digitization of the battlefield, housing of critical vehicle-mounted battlefield systems, medical care capabilities and high tech maintenance. Additionally, the project develops critical enablers that support the Army's Transformation Campaign Plan Axes I (Trained and Ready), Line of Operation 2 (Modernization and Re-capitalization) by maintaining readiness through fielding and integrating new equipment. Also Line of Operation 3 (Manning the Force) by ensuring Army forces are capable of rapid deployment through aerial delivery initiatives and by reducing sustainment requirements, related Combat Support/Combat Service Support (CS/CSS) demands in lift, combat zone footprint, and costs for logistical support.</p> <p>This project supports the Legacy-to-Objective transition path of the Army's Transformation Campaign Plan (TCP).</p>										
<b><u>Accomplishments/Planned Program</u></b>						<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>FY 2004</u></b>	<b><u>FY 2005</u></b>	
Conducted initial testing to evaluate integrated technologies and assess integration risks on Low Cost Aerial Delivery System (LCADS).						600	0	0	0	
Completed Market Investigation for the Mobile Integrated Remains Collection System (MIRCS) and initiate solicitation development.						180	0	0	0	
Conduct Milestone A decision and award contract to develop initial test prototypes of Mobile Integrated Remains Collection System (MIRCS) (2 @ \$350K ea) and transition to System Development & Demonstration (SDD).						0	1708	0	0	
Completed Dual Row Airdrop System (DRAS) single ship and formation drop evaluations.						1270	0	0	0	
Purchase initial developmental test items and data items for Extraction Parachute Jettison System (Heavy) EPJS(H).						0	1150	0	0	
Conducted safety of flight tests to assess risks associated with follow on development of components and to define operational conditions for Extraction Parachute Jettison System (Heavy) EPJS(H).						800	0	0	0	
Award contracts for EPJS-H component development.						0	1309	0	0	
Conducted proposal evaluation and initial concept testing on EPJS(H).						900	0	0	0	

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<u>Accomplishments/Planned Program (continued)</u>			<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Purchased initial developmental test items for Enhanced Container Delivery System (ECDS).			750	0	0	0
Prepared and conducted initial testing on the ECDS to evaluate integrated technologies and assess risk. Transition to System Development and Demonstration (SDD).			700	0	0	0
Prepare program documentation for Cargo Bed Covers (CBCs) Types 5 & 6 and Conduct Milestone B. Prepare Solicitation for RDTE/Production Contract for CBCs Type 5 & 6. Acquire Test prototypes, conduct Test & Evaluation on CBCs Type 5 & 6. Initiate program documentation for Milestone C for Types 5 & 6.			0	544	0	0
Purchase data rights for Advanced Tactical Parachute System (ATPS).			0	1500	0	0
Conduct Milestone B Automatic Activation Device (AAD).			0	0	726	0
Conduct in house testing and procure Developmental Testing (DT) test items for AAD.			0	0	626	0
Conduct Milestone B for Space Heater Convective (60K BTU) and enter Advanced Component Development.			0	1000	0	0
Completed Milestone C on Cargo Bed Cover (CBC) Types III/IV. Completed P3I effort for CBC III/IV.			1174	0	0	0
Completed Milestone C on Containerized Latrine.			300	0	0	0
Award developmental contract for Low Cost Aerial Delivery System (LCADS) components.			0	2000	0	0
Fabricate prototypes of Large Capacity Field Heater (10@\$40K each) and conduct initial evaluation of operational suitability. Transition to SDD.			0	833	0	0
Complete initial developmental test items for Improved Environmental Control Unit (IECU) effort.			0	900	0	0
Conduct Milestone A decision and complete Market Investigation for Rapid Rigging/DE-Rigging Airdrop System.			0	400	0	0
Totals			6674	11344	1352	0



ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)							February 2003			
BUDGET ACTIVITY 4 - Advanced Component Development and Prototypes				PE NUMBER AND TITLE 0603747A - Soldier Support and Survivability					PROJECT C09	
B. Other Program Funding Summary	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Compl	Total Cost
RDTE, 0604713.C40, Soldier Support Equipment	11083	12197	2891	21	0	0	0	0	0	26192
M82706, Containerized Latrine System	1021	648	852	0	0	0	0	0	0	2521
M82708, Containerized Batched Laundry	0	2927	3913	3905	0	0	0	0	0	10745
C. Acquisition Strategy: Systems will progress to System Development & Demonstration and transition into production.										

ARMY RDT&E COST ANALYSIS(R-3)									February 2003			
BUDGET ACTIVITY 4 - Advanced Component Development and Prototypes					PE NUMBER AND TITLE 0603747A - Soldier Support and Survivability					PROJECT C09		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Soldier Support Equipment	In-House	SBCCOM (NRDEC), Natick, MA	18486	2150	1-4Q	1352	1Q	0		0	21988	0
b . Soldier Support Equipment	Contracts	Various	14886	3760	2Q	0		0		0	18646	0
Subtotal:			33372	5910		1352		0		0	40634	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0	0		0		0		0	0	0
Remarks: Not Applicable												

ARMY RDT&E COST ANALYSIS(R-3)									February 2003			
BUDGET ACTIVITY <b>4 - Advanced Component Development and Prototypes</b>					PE NUMBER AND TITLE <b>0603747A - Soldier Support and Survivability</b>					PROJECT <b>C09</b>		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Soldier Support Equipment	MIPR	DTC, MD & ATC, VA	6955	2884	1-4Q	0		0		0	9839	0
Subtotal:			6955	2884		0		0		0	9839	0
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Project Management Support	In-House	PM Force Sustainment Systems, Natick, MA	0	1200	1-4Q	0		0		0	1200	0
b . Project Management Support	In-House	PM-Soldier, Fort Belvoir, VA	3579	1350	1-4Q	0		0		0	4929	0
c . Project Management Support	In-House	SBCCOM, Natick, MA	361	0		0		0		0	361	0
Subtotal:			3940	2550		0		0		0	6490	0
Project Total Cost:			44267	11344		1352		0		0	56963	0

Schedule Profile Detail (R-4a Exhibit)							February 2003	
BUDGET ACTIVITY <b>4 - Advanced Component Development and Prototypes</b>				PE NUMBER AND TITLE <b>0603747A - Soldier Support and Survivability</b>				PROJECT <b>C09</b>
<u>Schedule Detail</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Conducted initial testing on Low Cost Aerial Delivery System.	3Q							
Conduct Market Investigation, conduct MS B for the Clothing Repair System.		2Q						
Completed Market Investigation for the Mobile Integrated Remains Collection System.	3Q							
Conduct MS A and award contract for Mobile Integrated Remains Collection System.		2Q						
Completed Dual Row Airdrop System single ship and formation drop evaluations.	4Q							
Purchase initial developmental test items for Extraction Parachute Jettison System (Heavy).		3Q						
Conducted safety of flight tests for Extraction Parachute Jettison System (Heavy).	3Q							
Award contracts for Extraction Parachute Jettison System (Heavy) components.		2Q						
Conducted proposal evaluation and initial testing on Extraction Parachute Jettison System (Heavy).	2Q							
Conduct market investigation for the Ballistic Protection System.		3Q						
Purchased initial developmental test items for Enhanced Container Delivery System.	1Q							
Conduct initial testing on the Enhanced Container Delivery System.		2Q						
Conduct MS B and award contract for Cargo Bed Covers Type 5 & 6.		3Q						
Purchase data rights for Advanced Tactical Parachute System.		2Q						
Conduct Milestone B Automatic Activation Device.			1Q					

Schedule Profile Detail (R-4a Exhibit)							February 2003	
BUDGET ACTIVITY <b>4 - Advanced Component Development and Prototypes</b>				PE NUMBER AND TITLE <b>0603747A - Soldier Support and Survivability</b>				PROJECT <b>C09</b>
<b><u>Schedule Detail (continued)</u></b>	<b><u>FY 2002</u></b>	<b><u>FY 2003</u></b>	<b><u>FY 2004</u></b>	<b><u>FY 2005</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>
Complete IECU test items.		2Q						
Conduct MS A and initiate Market Investigation for Rapid Rigging/DE-Rigging Airdrop System.		2Q						
Conduct in house testing and procure Developmental Testing (DT) test items for AAD.			2Q					
Conduct Milestone B for Space Heater Convective.		2Q						
Completed MS C on Cargo Bed Cover Types III/IV. P3I effort for CBC III/IV was completed.	3Q							
Completed Milestone C on Containerized Latrine.	4Q							
Award developmental contract for Low Cost Aerial Delivery System components.		2Q						
Fabricate prototypes and conduct initial evaluation of Large Capacity Field Heater.		3Q						