

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)								February 2003		
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203761A - Force XXI WRAP				PROJECT 394		
COST (In Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
394 FORCE XXI INITIATIVES	39	0	0	0	0	0	0	0	0	39
<p><u>A. Mission Description and Budget Item Justification:</u> The Rapid Acquisition Program for Transformation (RAPT) is the Army's proven Acquisition Reform initiatives. The program puts proven technologies from successful experimentation into the hands of the warfighter faster and cheaper by reducing acquisition cycle time. Candidates considered for funding through this program are compelling, mature technologies capable of achieving a Milestone C decision in the near future or following one to two years of continued development. Initiatives can originate from virtually anywhere. Sources for "good ideas" are the Training and Doctrine Command (TRADOC) Centers, Schools and Battle Labs, the user community, the Army Materiel Command (AMC), Research Development & Engineering Centers (RDECs), the Project Manager/Program Executive Officer (PM/PEO) community, industry, Academia, Horizontal Technology Integration (HTI), General Officer Steering Committees (GOSCs), and the Federally Funded Research and Development Centers (FFRDCs). The primary sources for initiatives are the Battle Lab Warfighting Experiments (BLWEs), Advanced Warfighting Experiments and the Advanced Concept Technology Demonstrations (ACTDs). The RAPT program is the bridge linking Army's compelling successes in experimentation to systems acquisition. Program terminated in FY 02.</p>										
<u>Accomplishments/Planned Program</u>						FY 2002	FY 2003	FY 2004	FY 2005	
RAPT Travel Support						39	0	0	0	
Totals						39	0	0	0	

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<u>B. Program Change Summary</u>	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2003)	15446	0	0	0
Current Budget (FY 2004/2005 PB)	39	0	0	0
Total Adjustments	-15407	0	0	0
Congressional program reductions				
Congressional rescissions				
Congressional increases				
Reprogrammings	-15406			
SBIR/STTR Transfer	-1			
Adjustments to Budget Years				

FY 03: Funds re-aligned to programs where actual execution will occur.

C. Other Program Funding Summary: Not applicable for this item.

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<p><u>D. Acquisition Strategy:</u> Not applicable.</p>		

ARMY RDT&E COST ANALYSIS(R-3)									February 2003			
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I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . RAPT candidates	Various	TBD	15446	0		0		0		0	15446	0
Subtotal:			15446	0		0		0		0	15446	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0	0		0		0		0	0	0
Remarks: Not Applicable												
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0	0		0		0		0	0	0
Remarks: Not Applicable												

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IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
			0	0		0		0		0	0	0
Subtotal:												
Remarks: Not Applicable												
Project Total Cost:			15446	0		0		0		0	15446	0