UNCLASSIFIED

FY 2003 RDT&E, N BUDGET ITEM JUSTIFICATION SHEET

BUDGET ACTIVITY: 6
PROGRAM ELEMENT: 0605865N
PROGRAM ELEMENT TITLE: Operational Test and Evaluation Capability

(U) COST: (Dollars in Thousands)

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<tbody>
<tr>
<td>R0831 OPTEVFOR SUPPORT</td>
<td>9,970</td>
<td>11,050</td>
<td>12,143</td>
<td>13,110</td>
<td>14,550</td>
<td>14,787</td>
<td>15,028</td>
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<td>R2923 NAVY JT&amp;E SUPPORT</td>
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<td>499</td>
<td>499</td>
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<td>Total</td>
<td>9,970</td>
<td>11,546</td>
<td>12,642</td>
<td>13,609</td>
<td>15,049</td>
<td>15,287</td>
<td>15,527</td>
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</table>

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding. This funding ensures COMOPTEVFOR’s compliance with requirements established by Title 10 Law and directives from the Secretary of Defense and the Secretary of the Navy to carry out independent operational testing and evaluation. This funding is used for planning, conducting (including early operational tester involvement as part of acquisition reform), reporting of the results of operational tests and evaluations of weapon systems projects, and for tactics validation for the use of those systems. Funding is also provided for Navy support of the OSD-sponsored Joint Test and Evaluation (JT&E) program.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.

R-1 Line Item 164

Budget Item Justification
(Exhibit R-2, page 1 of 6)
B. (U) PROGRAM CHANGE SUMMARY FOR TOTAL PE:

<table>
<thead>
<tr>
<th>FY 2001</th>
<th>FY 2002</th>
<th>FY 2003</th>
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<tbody>
<tr>
<td>8,874</td>
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<tr>
<td>+1,096</td>
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</tr>
<tr>
<td>-103</td>
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</tbody>
</table>

(U) FY 2002 President’s Budget: 8,874 11,649 +1,096 -103
- Execution Adjustment
- Major Program Adjustment
- Section 8123 – Management Reform Initiative Reduction

(U) FY 2003 President’s Budget: 9,970 11,546 12,642

(U) Schedule: Not applicable.
(U) Technical: Not applicable.

C. (U) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

(U) RELATED RDT&E: Not applicable.

D. (U) SCHEDULE PROFILE: Not applicable.
UNCLASSIFIED

FY 2003 RDT&E, N BUDGET ITEM JUSTIFICATION SHEET

BUDGET ACTIVITY: 6
PROGRAM ELEMENT: 0605865N
PROGRAM ELEMENT TITLE: Operational Test Force Support

(U) COST: (Dollars in Thousands)

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<tr>
<td>R0831 Operational Test &amp; Evaluation Force Support</td>
<td>9,970</td>
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<td>12,143</td>
<td>13,110</td>
<td>14,550</td>
<td>14,787</td>
<td>15,028</td>
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A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding. This funding ensures COMOPTEVFOR’s compliance with requirements established by Title 10 Law and directives from the Secretary of Defense and the Secretary of the Navy to carry out independent operational testing and evaluation. This funding is used for planning, conducting (including early operational tester involvement as part of acquisition reform), and reporting of the results of operational tests and evaluations of weapon systems projects, and for tactics validation for the use of those systems.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.
UNCLASSIFIED

FY 2003 RDT&E, N BUDGET ITEM JUSTIFICATION SHEET

DATE: FEBRUARY 2002

BUDGET ACTIVITY: 6
PROGRAM ELEMENT: 0605865N
PROJECT NUMBER: R0831
PROGRAM ELEMENT TITLE: Operational Test and Evaluation
PROJECT TITLE: Operational Test & Evaluation
Evaluation Capability
Force Support

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. (U) FY 2001 ACCOMPLISHMENTS:
   • (U) ($7,751) Operationally tested and evaluated CNO projects commensurate with authorized funding level.
   • (U) ($2,219) Maintained level of effort associated with the DoD 5000-acquisition guidance, which required increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology demonstrations, and advanced technology demonstrations.

2. (U) FY 2002 PLAN:
   • (U) ($8,288) Operationally test and evaluate CNO projects commensurate with authorized funding level.
   • (U) ($2,762) Maintain level of effort associated with the DoD 5000-acquisition guidance, which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology demonstrations, and advanced technology demonstrations.

3. (U) FY 2003 PLAN:
   • (U) ($9,107) Operationally test and evaluate CNO projects commensurate with authorized funding level.
   • (U) ($3,036) Maintain level of effort associated with the DoD 5000-acquisition guidance, which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology demonstrations, and advanced technology demonstrations.

B. (U) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

C. (U) SCHEDULE PROFILE: Not applicable.

R-1 Line Item 164

Budget Item Justification
(Exhibit R-2, page 4 of 6)
BUDGET ACTIVITY: 6  
PROGRAM ELEMENT: 0605865N  
PROGRAM ELEMENT TITLE: Operational Test and Evaluation Support

(U) COST: (Dollars in Thousands)

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A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element provides funding for Navy support of the OSD-sponsored Joint Test and Evaluation (JT&E) program. This funding covers cost associated with facilities, personnel and administrative support for T&E-focused Navy-led Joint Feasibility Studies and Joint Tests to ensure Navy compliance with requirements established by directive from the Secretary of Defense to carry out the JT&E program. The funding is used for planning, conducting, and reporting of the results of T&E-focused JT&E projects to assess the interoperability of systems in joint operations and explore potential solutions to identified problems, to evaluate and provide recommendations on improvements in joint technical and operational concepts, to evaluate and validate testing methodologies having multi-service application, to assess technical or operational performance of interrelated and/or interacting systems under realistic joint operational conditions, and to provide data from joint field tests and exercises with which to validate models, simulations, and test beds. This funding is essential for Navy participation with the other services in this critical joint arena.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.
PROGRAM ACCOMPLISHMENTS AND PLANS:

1. (U) FY 2001 ACCOMPLISHMENTS: Not applicable

2. (U) FY 2002 PLAN: ($496) Support Joint Test & Evaluation (JT&E) projects as directed by the JT&E Senior Advisory Council.

3. (U) FY 2003 PLAN: ($496) Support JT&E projects as directed by the JT&E Senior Advisory Council.

B. (U) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

C. (U) SCHEDULE PROFILE: Not applicable.