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Exhibit R-2, RDT&E Budget Item Justification								Date: February 2002		
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 6				R-1 ITEM NOMENCLATURE Export License Control – PE: 0605123D8Z						
COST (\$ In Millions)		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost		5.945	10.434	10.702	0	0	0	0	N/A	Cont.

**(U) A. Mission Description and Budget Item Justification**

**(U) BRIEF DESCRIPTION OF ELEMENT:** The program element supports the research, design and acquisition of an automated system by the Director, Policy Automation Directorate (PAD), Office of the Under Secretary of Defense for Policy (OUSD(P)), for export license processing and analysis. The system will be integrated among all export license regulatory and reviewing agencies (Departments of Defense, Commerce, State, and other agencies) and incorporate connectivity to industry license applicants. The system will improve the quality of the reviews that protect critical military capabilities and support defense cooperation with allies and friends, and reduce review times to meet global marketplace demands. This program is a new start effort.

**(U) FY 2001 Plans:**

- Initiate definition of requirements and security analysis.
- Complete System Development Plan.
- Complete Functional Requirements Document.
- Begin prototype development.
- Develop System Test Procedures.
- Develop System Implementation Plan.

**(U) FY 2002 Plans:**

- Field prototypes
- Validate System Requirements
- Validate System Design
- Procure and field production hardware (Phase 1)
- Field communications infrastructure improvements

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	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY2003</u>	<u>Total Cost</u>
<b>(U) B. <u>Program Change Summary</u></b>				
Previous President's Budget	6.000	10.500	10.731	Continuing
Amended FY 2002 President's Budget	6.000			
 Congressional Directed Undist Reduction Other	 -.055	 -.066	 -.029	
 President's Budget Submission	 5.945	 10.434	 10.702	 Continuing

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

**(U) C. Other Program Funding Summary:** Procurement funds: FY2002 (\$2.489 million).

**(U) D. Acquisition Strategy:** FY2001 funds-Contract award 29 Dec 2000 to SRA International via NIH CIO-SP contract # 263-96-D-0327, delivery order # DASW01-01F-0390 for program management and system integration services. FY2002 funds-Contract award 20 Dec 01 to SRA International via NIH CIO-SP contract # 263-01-D-0050, delivery order # DASW01-02-F-0412 for continued program management and system integration services.

**(U) E. Schedule Profile:** Program milestone chart follows.

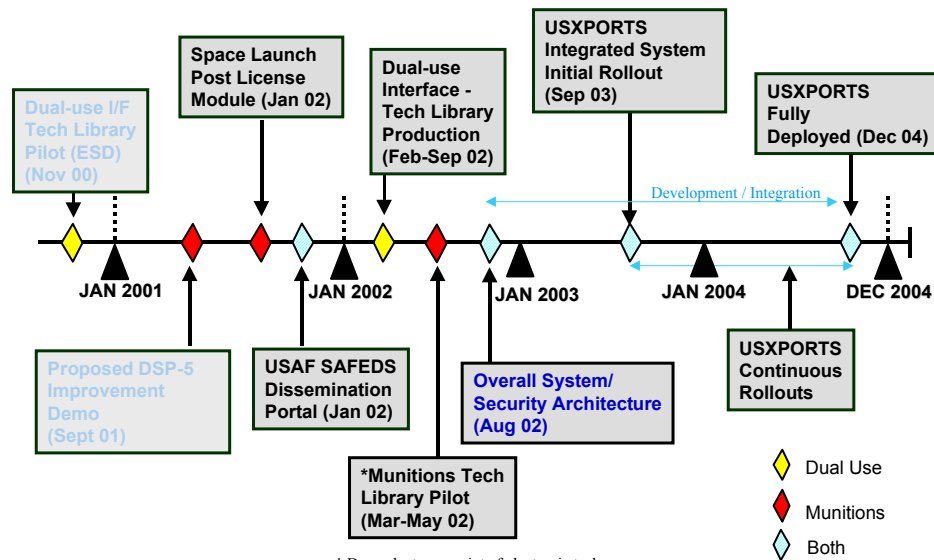
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## USXPORTS - Incremental Build Schedule



version 3, Jan 02

\* Dependent on receipt of electronic tech specs

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