

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

June 2001

BUDGET ACTIVITY

06 - Management and Support

PE NUMBER AND TITLE

0909980F JUDGEMENT FUND REIMBURSEMENT

PROJECT

0JFR

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
0JFR AC-130U CLAIM	0	0	10,000	20,000	45,500	100,000	0	0	0	175,500
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

FY03-07 budget numbers do not reflect the DoD strategy review results.

(U) **A. Mission Description**

Funding is for repayment of Treasury Judgment Fund for contractor claim against the Air Force for the AC-130H Gunship. Air Force and Boeing settled the claim for \$295 million, split between 3600 and 3010, through the Alternate Dispute Resolution process. The contractor was paid the settlement in FY1999 and the Air Force is reimbursing the Treasury Fund annually from amounts budgeted for that purpose.

(U) **FY 2000 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2001 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2002 (\$ in Thousands)**

(U) \$10,000 Reimburse Treasury Judgement Fund

(U) \$10,000 Total

(U) **B. Budget Activity Justification**

This program element is in Budget Activity 6, RDT&E Management Support, because it funds infrastructure resources (civilians, aircraft, facilities and ranges)

Project 0JFR

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Exhibit R-2 (PE 0909980F)

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BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT							
06 - Management and Support				0909980F JUDGEMENT FUND REIMBURSEMENT				0JFR							
(U) C. Program Change Summary (\$ in Thousands)															
				<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>								
(U) Previous President's Budget (FY 2001 PBR)															
(U) Appropriated Value															
(U) Adjustments to Appropriated Value															
a. Congressional/General Reductions															
b. Small Business Innovative Research															
c. Omnibus or Other Above Threshold Reprogram															
d. Below Threshold Reprogram															
e. Rescissions															
(U) Adjustments to Budget Years Since FY 2001 PBR						10,000									
(U) Current Budget Submit/FY 2002 PBR						10,000			175,500						
(U) <u>Significant Program Changes:</u>															
(U) D. Other Program Funding Summary (\$ in Thousands)															
				<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>		
				<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>			
(U) AF RDT&E															
(U) Other APPN															
(U) E. Acquisition Strategy															
Repayment of Treasury Judgment Fund for contractor claim against the Air Force															
(U) F. Schedule Profile															
					<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>		
				1	2	3	4	1	2	3	4	1	2	3	4
(U) Reimburse Treasury Judgement Fund													X		