

## UNCLASSIFIED

## RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

June 2001

BUDGET ACTIVITY

07 - Operational System Development

PE NUMBER AND TITLE

0901218F Civilian Compensation Program

PROJECT

4139

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4139 Civilian Compensation Program	6,902	7,143	7,019	7,149	7,306	7,467	7,690	7,921	0	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**

This program element provides for payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81. The Department of Labor (DOL) administers this program and charges the Department of the Air Force for its employee costs; therefore, this is a MUST PAY bill for Air Force. The PE excludes manpower authorizations and costs.

(U) **FY 2000 (\$ in Thousands)**

(U) \$6,902 Required to continue a program to compensate employees assigned to RDT&E facilities for worked-related injury or disease

(U) \$6,902 Total

(U) **FY 2001 (\$ in Thousands)**

(U) \$7,143 Required to continue a program to compensate employees assigned to RDT&E facilities for worked-related injury or disease

(U) \$7,143 Total

(U) **FY 2002 (\$ in Thousands)**

(U) \$7,019 Required to continue a program to compensate employees assigned to RDT&E facilities for worked-related injury or disease.

(U) \$7,019 Total

(U) **B. Budget Activity Justification**

This Program Element (PE) is in Budget Activity 7 in support of payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81.

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<p>(U) <b><u>F. Schedule Profile</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th colspan="4" style="width: 40%; text-align: center;"><u>FY 2000</u></th> <th colspan="4" style="width: 40%; text-align: center;"><u>FY 2001</u></th> <th colspan="4" style="width: 40%; text-align: center;"><u>FY 2002</u></th> </tr> <tr> <th></th> <th style="text-align: center;">1</th> <th style="text-align: center;">2</th> <th style="text-align: center;">3</th> <th style="text-align: center;">4</th> <th style="text-align: center;">1</th> <th style="text-align: center;">2</th> <th style="text-align: center;">3</th> <th style="text-align: center;">4</th> <th style="text-align: center;">1</th> <th style="text-align: center;">2</th> <th style="text-align: center;">3</th> <th style="text-align: center;">4</th> </tr> </thead> <tbody> <tr> <td>(U) N/A</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>													<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>					1	2	3	4	1	2	3	4	1	2	3	4	(U) N/A																																																																																																																																																																		
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## UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)										DATE June 2001	
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT	
<b>07 - Operational System Development</b>					<b>0901218F Civilian Compensation Program</b>					<b>4139</b>	
(U) <b><u>A. Project Cost Breakdown (\$ in Thousands)</u></b>											
					<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>		
(U) n/a											
(U) Total											
(U) <b><u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u></b>											
(U) <b><u>Performing Organizations:</u></b>											
<u>Contractor or</u>		<u>Contract</u>									
<u>Government</u>		<u>Method/Type</u>		<u>Award or</u>		<u>Performing</u>		<u>Project</u>			
<u>Performing</u>		<u>or Funding</u>		<u>Obligation</u>		<u>Activity</u>		<u>Office</u>		<u>Total Prior</u>	
<u>Activity</u>		<u>Vehicle</u>		<u>Date</u>		<u>EAC</u>		<u>EAC</u>		<u>to FY 2000</u>	
										<u>Budget</u>	
										<u>FY 2000</u>	
										<u>Budget</u>	
										<u>FY 2001</u>	
										<u>Budget</u>	
										<u>FY 2002</u>	
										<u>Budget to</u>	
										<u>Complete</u>	
										<u>Total</u>	
										<u>Program</u>	
n/a											
<u>Product Development Organizations</u>											
n/a											
<u>Support and Management Organizations</u>											
n/a											
<u>Test and Evaluation Organizations</u>											
n/a											
(U) <b><u>Government Furnished Property:</u></b>											
		<u>Contract</u>									
		<u>Method/Type</u>		<u>Award or</u>		<u>Delivery</u>					
		<u>or Funding</u>		<u>Obligation</u>		<u>Date</u>				<u>Total Prior</u>	
<u>Item</u>		<u>Vehicle</u>		<u>Date</u>		<u>Date</u>				<u>to FY 2000</u>	
<u>Description</u>										<u>Budget</u>	
										<u>FY 2000</u>	
										<u>Budget</u>	
										<u>FY 2001</u>	
										<u>Budget</u>	
										<u>FY 2002</u>	
										<u>Budget to</u>	
										<u>Complete</u>	
										<u>Total</u>	
										<u>Program</u>	
<u>Product Development Property</u>											
n/a											
<u>Support and Management Property</u>											
n/a											
<u>Test and Evaluation Property</u>											
n/a											
Project 4139											
Page 3 of 4 Pages											
Exhibit R-3 (PE 0901218F)											

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)					DATE			
					June 2001			
BUDGET ACTIVITY			PE NUMBER AND TITLE			PROJECT		
07 - Operational System Development			0901218F Civilian Compensation Program			4139		
			<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
			<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
<u>Subtotals</u>								
NA								
Subtotal Product Development								
Subtotal Support and Management								
Subtotal Test and Evaluation								
Total Project								TBD