RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)						DATE	DATE June 2001			
BUDGET ACTIVITY 06 - Management and Support		PE NUMBER AND TITLE 0605712F Initial Operational Test & Evaluation					PROJECT 0191			
COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
0191 Initial Operational Test & Eval	26,801	32,933	28,998	29,253	29,812	30,432	30,975	31,641	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

FY03-07 budget numbers do not reflect the DoD strategic review results.

(U) A. Mission Description

Initial Operational Test and Evaluation (IOT&E) is conducted to determine the operational effectiveness and suitability of systems undergoing research and development (R&D) efforts. It is an evaluation of a system's performance when the complete system is tested and evaluated against operational criteria by personnel with the same qualifications as those who will operate, maintain and support the system when deployed. In general, IOT&E is performed on new systems in development, major modifications and other systems as directed. This PE funds Congressionally mandated IOT&E to support major weapon system acquisition decisions beyond Low-Rate Initial Production (LRIP), Milestone III, fielding, and declaration of Initial Operational Capability (IOC). For major systems designated for use in combat, the law requires IOT&E be completed under realistic field conditions before proceeding beyond Low Rate Initial Production. IOT&E will be planned to completely and unambiguously answer all critical operational issues (COI) as thoroughly as possible. This PE funds the OT participation in Combined Developmental/Operational Test (DT)/OT, the Air Force participation in Multiservice Operational Test and Evaluation (MOT&E), and Follow-on Operational Test and Evaluation (FOT&E) when it is the continuation of IOT&E activities past the Milestone III decision. FOT&E answers specific questions about unresolved COIs and test issues, or completes areas not finished during the IOT&E. This PE also funds related operational test and evaluation (OT&E) activities such as, Operational Utility Evaluations (OUE), Early Operational Assessments (EOA) and Operational Assessments (OA), and independent IOT&E which support major milestones and decision points prior to Milestone III, fielding, or declaration of IOC. IOT&E programs are identified in several system categories: Air; Space; Weapons; Command, Control, Communications, Computers, and Intelligence (C4I); Combat Support; and Test Support. Air Force Operational Test and Evaluation Center (AFO

(U) FY 2000 (\$ in Thousands)

(U) \$15,950

(U) CATEGORY: AIR SYSTEMS. Planned, executed, and reported IOT&E activities, to include: Airborne Laser (ABL); F-15 APG-63 Radar Upgrade (APG-63); Advanced Strategic & Tactical IR Expendable (ASTE); Common Missile Warning System (CMWS); B-1B Conventional Mission Upgrade Program (CMUP) BLK E; B-1B CMUP BLK F; CV-22; F-15 Fiber Optic Towed Decoy (F-15 FOTD); F-22; Joint Helmet Mounted Cueing System (JHMCS); Joint SIGNIT Avionics Family (JSAF); Joint Strike Fighter (JSF); Tactical Electronic Warfare System (TEWS); Unmanned Aerial Vehicle (UAV) - Predator and other systems.

- ABL: Advance planning for EOA2, combined DT/OT, and IOT&E.

Project 0191 Pages Exhibit R-2 (PE 0605712F)

	RD	T&E BUDGET ITEM JUST	IFICATION SHEET (R-2 Exhibit)	DATE June	2001
	get activity - Management	and Support	PE NUMBER AND TITLE 0605712F Initial Operational Tes	st & Evaluation	PROJECT 0191
(U)	A. Mission Descr	ription Continued			
(U)	FY 2000 (\$ in Th	- CMWS: Completed detailed plann: - B-1B CMUP Block E: Detailed pla - B-1B CMUP Block F: Detailed pla - CV-22: Participated in OPTEVFOI - F-15 FOTD: Early involvement an - F-22: Executed OA. Detailed plan - JHMCS: Detailed planning for IOT - JSAF: Detailed planning for OA; a - JSF: Continued EOA; detailed plan - TEWS: Completed IOT&E and wr	g. Advance planning for incremental IOT&E. ing and conducted OA. anning for OA. anning for OA. R-led MV-22 IOT&E. Advance planning for combined DT/OT. d advance planning for combined DT/OT and IOT&E. ning and execution of combined DT/OT. Advance planning for T&E. dvance planning for OUE. anning for combined DT/OT and OA. rote final report.		
(U)	\$1,528	(EELV); Global Broadcast System (C	MS. Planned, executed, and reported IOT&E activities, to includ GBS); Global Positioning Satellite Block IIR (GPS IIR); MILST. ESS); Space Based InfraRed System (SBIRS) and other systems. Section of OA. need DT/OT and MOT&E. T&E. or and began incremental MOT&E. A.	'AR II; National Polar-Orbi	
(U)	\$3,975	(U) CATEGORY: WEAPONS. Pla Fuse (HTSF); ICBM-MMIII Propuls	anned, executed, and reported IOT&E activities, to include: AIM ion Replacement Program (PRP); Joint Air-to-Surface Standoff Leapon (JSOW); Wind Corrected Munitions Dispenser (WCMD); /OT. Advance planning for IOT&E.	Missile (JASSM); Joint Din	•
F	Project 0191		Page 2 of 10 Pages	Exhibit R-2 ((PE 0605712F)

	RD	T&E BUDGET ITEM JUSTII	FICATION SHEET (R-2 Exhibit)	DATE June	e 2001
	GET ACTIVITY - Managemen	t and Support	PE NUMBER AND TITLE 0605712F Initial Operational Te	est & Evaluation	PROJECT 0191
(U)	A. Mission Desc	ription Continued			
(U)	FY 2000 (\$ in Th	nousands) Continued			
(U)	\$2,021	 WCMD: Conducted IOT&E and wr (U) CATEGORY: COMMAND, CO 	rote final report. T and completed detailed planning for MOT&E. rote final report. ONTROL, COMMUNICATIONS, COMPUTERS, and INTELI		
		(DIRECT); Integrated Broadcast System Management - Core Systems (TBM - Compass Call: Conducted IOT&E o - DCAPES: Detailed planning for Inc DIRECT: Conducted IOT&E and w IBS/JTT: Detailed planning for JTT - ICBM MMP: Detailed planning for	or 1 IOT&E. Frote final report. MOT&E. combined DT/OT and IOT&E. ersion 1.1. Advance planning for IOT&E on Version 2.0.	EECN Program (ICBM MI	MP); Theater Battle
(U)	\$1,930	Verification System (CLOVerS); Com Management Standard System (JAMS Service Electronic Combat System Te Generation Small Loader (NGSL); Ra - CLOVerS: Detailed planning for OU - CSEL: Detailed planning for OA. A - ILS-S: Conducted Combined Test Fo	Advance planning for MOT&E. Force (CTF) Events. Sined DT/OT. Advance planning for IOT&E. &E on software packages 2 and 3. Advance planning for IOT&E. OT and began IOT&E.	stem - Supply (ILS-S); Join int Mission Planning Syste	nt Ammunitions em (JMPS); Joint
F	Project 0191		Page 3 of 10 Pages	Exhibit R-2	(PE 0605712F)

	RDT	LE BUDGET ITEM JUSTIFICATION	SHEET (R-2 Exhibit)	DATE June 2001				
	GET ACTIVITY - Management a	nd Support	PE NUMBER AND TITLE 0605712F Initial Operational Test & E	PROJECT 0191				
(U)	A. Mission Descript	ion Continued						
(U)	FY 2000 (\$ in Thous	 ands) Continued JTCTS: Detailed planning for OA. Advance planning NGSL: Completed OA and wrote report. Detailed p RSA: Executed incremental OUEs. 	<u> </u>					
(U)	\$1,397	(U) CATEGORY: TEST SUPPORT. Provide test ca - Test Capabilities Infrastructure: Continue to develop	•	ortfalls.				
(U)	\$26,801	Total		l				
(U) (U)	FY 2001 (\$ in Thous \$22,113	(U) CATEGORY: AIR SYSTEMS. Plan, execute, at Tactical IR Expendable (ASTE); B-1B Conventional MImprovement (AMI); Compass Call; CV-22; F-15 Fibe UAV; Joint Helmet Mounted Cueing System (JHMCS - ABL: Continue detailed planning for and conduct E0 - ASTE: Detailed planning for incremental IOT&E b - B-1B CMUP Block E: Conduct combined DT/OT. C-B-1B CMUP Block F: Conduct combined DT/OT. C-B-52 AMI: Plan and conduct OA; advance planning - Compass Call: Conduct IOT&E - CV-22: Conduct combined DT/OT. Detailed planning	Mission Upgrade Program (CMUP) BLK E; B-1B CM er Optic Towed Decoy (F-15 FOTD); F-22; Global Ha); Joint Strike Fighter (JSF); and other systems. DA2. Advance planning for OA and IOT&E. egin incremental IOT&E. Complete detailed planning for IOT&E. Complete detailed planning for IOT&E. for IOT&E. ng for CV-22 IOT&E.	UP BLK F; B-52 Avionics Midlife				
(U)	\$2,170	U) CATEGORY: SPACE SYSTEMS. Plan, execute, (Advanced EHF); Evolved Expendable Launch Vehicl	unning for IOT&E. or IOT&E and start combined DT/OT.					
F	Project 0191	Page	4 of 10 Pages	Exhibit R-2 (PE 0605712F)				

	RD	T&E BUDGET ITEM JUST	ΓΙΓΙCATION SHEET (R-2 Exhibit)	DATE June 2001
	GET ACTIVITY - Management	and Support	PE NUMBER AND TITLE 0605712F Initial Operational Tes	PROJECT 0191
(U)	A. Mission Descr	ription Continued		
(U)	FY 2001 (\$ in Th	ousands) Continued (WGS); and other systems.		
		 EELV: Plan and start OA II. GBS: Plan, conduct, and report on GPS: Execute combined DT/OT. MILSTAR II: Combined DT/OT. NPOESS: Plan and execute OA1. SBIRS: Combined DT/OT on Incr WGS: Plan and begin execution for 	Advance planning for OA2 Ongoing MOD/SIM efforts. rement 1; plan and conduct Increment 1 IOT&E. for OA.	
(U)	\$3,887	(HTSF); Joint Air-to-Surface Stando	lan, execute, and report IOT&E activities, to include: AIM-9X Ai off Missile (JASSM); Joint Standoff Weapon (JSOW); and other soft combined DT/OT. Detailed planning for MOT&E.	
		 HTSF: Plan and conduct OUE. JASSM: Conduct OA. Detailed plants. JSOW: Plan and conduct MOT&E 	planning for IOT&E.	
(U)	\$1,899	(U) CATEGORY: COMMAND, C IOT&E activities, to include; Delibe (DCGS); Global Air Traffic Manage	CONTROL, COMMUNICATIONS, COMPUTERS, and INTELL erate Crisis Action Planning and Execution System (DCAPES); Dement (GATM); Integrated Broadcast System (IBS); Joint Tactica Theater Battle Management - Core Systems (TBM-CS); TRANSCO	Distributed Common Ground System al Terminal (JTT); ICBM Minuteman
		 DCAPES: Conduct Increment 1 O DCGS: Complete combined DT/O GATM: Conduct IOT&E on C-17 IBS: Planning for OA. JTT: Planning for MOT&E. 		platforms.
L_P	Project 0191		Page 5 of 10 Pages	Exhibit R-2 (PE 0605712F)

	R	DT&E BUDGET ITEM JUS	TIFICATION SHEET (R-2 Exhibit)	_{DATE} Jun	ne 2001
_	GET ACTIVITY - Manageme	nt and Support	PE NUMBER AND TITLE 0605712F Initial Operationa	al Test & Evaluation	PROJECT 0191
(U)	A. Mission Des	scription Continued			
(U) (U)	FY 2001 (\$ in 7) \$2,854	Equipment(CAPRE); Common Log System - Supply (ILS-S); Joint Con Approach & Landing system (JPAI		rvivor Evader Locator (CSEL); n Planning System (JMPS); Join ST); Joint Simulation System (J	Integrated Logistics nt Precision (SIMS); Joint
(U)	\$10	 ILS-S: Conduct CTF events. Ad JCALS: Detailed planning for IO JMPS: Conduct EOA. Detailed p JPALS: Planning for EOA. JSECST: Complete IOT&E and c JSIMS: Data collection and adva JTCTS: Conduct OA. Advance p NGSL: Execute IOT&E and writter RSA: Execute incremental OUEs 	anning and conduct OUE. on OA. Detailed planning for MOT&E. lvance planning for IOT&E. OT&E on software package 3.1 planning for IOT&E. write final report. unce planning for MOT&E. planning for MOT&E. te final report.		
(U)	\$32,933 The following r FY 01 total is s	Total net transactions are not reflected in the FY	ystem (JMASS): Plan and execute OUE. 01 program total: BTR=-256K These transactions are not re-	eflected in other sections of the	e R-Docs where an
F	Project 0191		Page 6 of 10 Pages	Exhibit R-	2 (PE 0605712F)

DATE RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit) June 2001 PE NUMBER AND TITLE BUDGET ACTIVITY **PROJECT** 06 - Management and Support 0605712F Initial Operational Test & Evaluation 0191 **A. Mission Description Continued (U)** FY 2002 (\$ in Thousands) (U) \$17.225 (U) CATEGORY: AIR SYSTEMS. Plan, execute, and report IOT&E activities, to include: Airborne Laser (ABL); Advanced Strategic & Tactical IR Expendable (ASTE); B-1B Conventional Mission Upgrade Program (CMUP) BLK E; B-1B CMUP BLK F; B-52 Avionics Mid-Life Improvement (AMI); C-17 GATM; Compass Call; CV-22; F-15 Fiber Optic Towed Decoy (F-15 FOTD); F-22; Global Hawk High Altitude Vehicle (HAV) UAV; Large Aircraft IRCM (LAIRCM); Joint Helmet Mounted Cueing System (JHMCS); Joint Strike Fighter (JSF); Mobile Approach Control System (MACS); and other systems. - ABL: Complete EOA2 and issue final report. Continue advance planning for OA and IOT&E. - ASTE: Conduct incremental IOT&E and write final report. - B-1B CMUP Block E: Conduct IOT&E and write final test report. - B-1B CMUP Block F: Complete OA and detailed planning for IOT&E. - B-52 AMI: Detailed planning for IOT&E. - C-17 GATM: Conduct Block 13 OA - Compass Call: Advance planning for Blk 35 IOT&E. - CV-22: Continue combined DT/OT. Complete detailed planning for and conduct CV-22 IOT&E. - F-22: Pilot training; complete detailed planning for and begin IOT&E. - F-15 FOTD: Publish OA; advanced planning for IOT&E. - Global Hawk HAV UAV: Participation in real-world events; detailed planning for IOT&E. - LAIRCM: Plan for IOT&E; conduct combined DT/OT. - JHMCS: Complete IOT&E and write final report. - JSF: Conduct EAO; advanced planning for IOT&E. - MACS: Detailed planning for IOT&E. (U) \$1,912 (U) CATEGORY: SPACE SYSTEMS. Plan, execute, and report IOT&E activities, to include: Advanced EHF Satellite Communications (Advanced EHF); Evolved Expendable Launch Vehicle (EELV); Global Broadcast System (GBS); Global Positioning Satellite (GPS); MILSTAR II; National Polar-Orbit Ops Environment Satellite System (NPOESS); Space Based InfraRed System (SBIRS); Wideband Gap Filler System (WGS); and other systems. - Advanced EHF: Advance planning for IOT&E. Project 0191 Page 7 of 10 Pages Exhibit R-2 (PE 0605712F)

	RD [*]	Γ&E BUDGET ITEM JUST	TIFICATION SHEET (R-2 Exhibit)	DATE Jun e	e 2001
	GET ACTIVITY - Management	and Support	PE NUMBER AND TITLE 0605712F Initial Operational	Test & Evaluation	PROJECT 0191
(U)	A. Mission Descr	iption Continued			
(U)	FY 2002 (\$ in Tho	 EELV: Complete OA report. Cor GBS: Complete MOT&E and wri GPS: Advance planning for OAs. MILSTAR II: Conduct MOT&E. NPOESS: Complete detailed plan 			
(U)	\$7,309	- WGS: Complete OA and conduct (U) CATEGORY: WEAPONS. P.			arget Smart Fuse
(U)	\$1,606	 - HTSF: Complete OUE and write: - JASSM: Conduct IOT&E. - JDAM MK 82: Conduct combine (U) CATEGORY: COMMAND, C IOT&E activities, to include: Delibe 	ed DT/OT; advanced planning for IOT&E. CONTROL, COMMUNICATIONS, COMPUTERS, AND INTERPRETED IN EACH OF THE PROPERTY OF THE PROP	S); E-3 AWACS Blk 40-45; In	ntegrated Broadcast
(U)	\$936	(U) CATEGORY: COMBAT SUP System (CLOVerS); Combat Surviv	t EOA.	pply (ILS-S); Joint Computer	Aided Acq and Log
P	Project 0191	·	Page 8 of 10 Pages	-	2 (PE 0605712F)

	RDT&E BUDGET ITEM JUS	TIFICATION SHEET (R-2 Exhib	oit)	DATE June	2001
	GET ACTIVITY - Management and Support	PE NUMBER AND TITLE 0605712F Initial Ope	erational Test	& Evaluation	PROJECT 0191
(U)	A. Mission Description Continued				
(U)	FY 2002 (\$ in Thousands) Continued				
	Training System (JTCTS); Range S	tandardization Automation (RSA); and other syst	ems.		
	- CLOVerS: Combined DT/OT; Com	omplete OUE and write final report.			
	- CSEL: Conduct MOT&E and w				
	- ILS-S: Conduct CTF events. Adv	1 0			
	- JCALS: Conduct IOT&E on soft	1 0			
	- JMPS: Conduct OA and participal	DT/OT events; detailed planning for MOT&E.			
	<u>*</u>	report. Detailed planning for MOT&E.			
	- RSA: Execute incremental OUEs	1 0			
(U)	\$10 (U) CATEGORY: TEST SUPPOR	T. Provide test capabilities infrastructure to supp	ort OT.		
	Joint Modeling and Simulation Sys	tem (JMASS): Complete OUE; write final report			
(U)	\$28,998 Total				
(U)	B. Budget Activity Justification				
	This program element is in Budget Activity 6, RDT&E M				stem's operational
(TT)	effectiveness and suitability and to identify any operations	il deficiencies or need for modifications in suppor	t of the acquisition	i process.	
(U)	C. Program Change Summary (\$ in Thousands)	FY 2000	FY 2001	FY 2002	Total Cos
(U)	Previous President's Budget (FY 2001 PBR)	23,819	28,238	29,464	TBD
(U)	Appropriated Value	27,219	33,238		
(U)	Adjustments to Appropriated Value				
	a. Congressional/General Reductions	-303			4,767
	b. Small Business Innovative Researchc. Omnibus or Other Above Threshold Reprogram				
	d. Below Threshold Reprogram	-9			
	e. Rescissions	-106	-305		-178
F	Project 0191	Page 9 of 10 Pages		Exhibit R-2	(PE 0605712F)

	RDT&E BUDGET ITEM JUSTIFICA	TION SI	HEET (R	-2 Exhib	it)	ם	DATE Jun	e 2001
	GET ACTIVITY Management and Support		NUMBER AND 05712F		erational 1	est & Ev	aluation	PROJECT 0191
(U)	C. Program Change Summary (\$ in Thousands) Continued		F	FY 2000	FY 2001	E.	Y 2002	Total Cost
(U) (U)	Adjustments to Budget Years Since FY 2001 PBR Current Budget Submit/FY 2002 PBR			26,801	32,933		-466 28,998	-69 TBD
(U)	Significant Program Changes: Congressional Action, FY00 plus up of \$3.4M Congressional Action, FY01 plus up of \$5.0M							
		FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
	N/A							
(U)	E. Acquisition Strategy N/A							
(U)	F. Schedule Profile	1	<u>FY 2000</u> 2 3	4 1	<u>FY 20</u>	0 <u>01</u> 3 4		<u>FY 2002</u> 2 3 4
(U)	IOT&E is not an acquisition program.	1	2 3	4 1	2	3 4	Ι .	2 3 4
Р	roject 0191	Page 10 o	f 10 Pages				Exhibit R-2	2 (PE 0605712F)