

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

June 2001

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - Engineering and Manufacturing Development**0604762F Common Low Observable Verification Sys 4683**

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4683 Common Low Observable Verification System	9,704	11,515	6,713	0	0	0	0	0	0	32,586
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

FY03-FY07 budget numbers do not reflect the DoD strategic review results.

(U) **A. Mission Description**

Common Low Observable Verification System (CLOVerS) is intended as an easily deployable flightline system to evaluate surface anomalies on low observable (stealth) aircraft. It will allow maintenance personnel to determine if a repair is needed, or if the repair performed was successful in restoring the low observable characteristic of the aircraft. CLOVerS is intended for use with the B-2, F-117, F-22, as well as future aircraft such as the Joint Strike Fighter. Key capabilities required include the ability to detect, locate, and resolve small surface defects, reduced measurement time (compared to existing verification methods), operation under less restrictive security measures, and a small deployment footprint.

(U) **FY 2000 (\$ in Thousands)**

(U) \$9,578 Continue Development Contract
 (U) \$126 Program Office Support
 (U) \$9,704 Total

The following net transactions are not reflected in the FY00 program total: BTR=-26K.

(U) **FY 2001 (\$ in Thousands)**

(U) \$11,208 Continue Development Contract
 (U) \$96 Continue Development Contract Award Fee
 (U) \$211 Program Office Support
 (U) \$11,515 Total

The following net transactions are not reflected in the FY01 program total: BTR=-2072K and SBIR=-420K. These transactions are not reflected in other sections of the R-docs where an FY01 total is shown.

Project 4683

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Exhibit R-2 (PE 0604762F)

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(U) <u>A. Mission Description Continued</u> (U) <u>FY 2002 (\$ in Thousands)</u> (U) \$6,468 Complete Development Contract (U) \$48 Complete Development Contract Award Fee (U) \$197 Program Office Support (U) \$6,713 Total																																																										
(U) <u>B. Budget Activity Justification</u> This program is in budget activity 5 - Engineering and Manufacturing Development, Research Category 6.4 because this program develops the Common Low Observable Verification System (CLOVerS).																																																										
(U) <u>C. Program Change Summary (\$ in Thousands)</u> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 10%; text-align: center;"><u>FY 2000</u></th> <th style="width: 10%; text-align: center;"><u>FY 2001</u></th> <th style="width: 10%; text-align: center;"><u>FY 2002</u></th> <th style="width: 20%; text-align: center;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget (FY 2001 PBR)</td> <td style="text-align: center;">5,818</td> <td style="text-align: center;">11,621</td> <td style="text-align: center;">2,078</td> <td style="text-align: center;">24,041</td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: center;">5,893</td> <td style="text-align: center;">11,621</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> a. Congressional/General Reductions</td> <td style="text-align: center;">-36</td> <td style="text-align: center;">-81</td> <td></td> <td></td> </tr> <tr> <td> b. Small Business Innovative Research</td> <td style="text-align: center;">-168</td> <td></td> <td></td> <td></td> </tr> <tr> <td> c. Omnibus or Other Above Threshold Reprogram</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> d. Below Threshold Reprogram</td> <td style="text-align: center;">4,038</td> <td></td> <td></td> <td></td> </tr> <tr> <td> e. Rescissions</td> <td style="text-align: center;">-23</td> <td style="text-align: center;">-25</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Budget Years Since FY 2001 PBR</td> <td></td> <td></td> <td style="text-align: center;">4,635</td> <td style="text-align: center;">8,545</td> </tr> <tr> <td>(U) Current Budget Submit/FY 2002 PBR</td> <td style="text-align: center;">9,704</td> <td style="text-align: center;">11,515</td> <td style="text-align: center;">6,713</td> <td style="text-align: center;">32,586</td> </tr> </tbody> </table>					<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>	(U) Previous President's Budget (FY 2001 PBR)	5,818	11,621	2,078	24,041	(U) Appropriated Value	5,893	11,621			(U) Adjustments to Appropriated Value					a. Congressional/General Reductions	-36	-81			b. Small Business Innovative Research	-168				c. Omnibus or Other Above Threshold Reprogram					d. Below Threshold Reprogram	4,038				e. Rescissions	-23	-25			(U) Adjustments to Budget Years Since FY 2001 PBR			4,635	8,545	(U) Current Budget Submit/FY 2002 PBR	9,704	11,515	6,713	32,586
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(U) <u>Significant Program Changes:</u> FY00 \$4.1M was transferred to PE64762F from other Air Force programs. \$4.6M reprogrammed from FY02 production funds (PE27145F) to complete developmental efforts.																																																										
<div style="display: flex; justify-content: space-between;"> Project 4683 Page 2 of 5 Pages Exhibit R-2 (PE 0604762F) </div>																																																										

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	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) PE27145F:Appn: Aircraft	0	0	11	4,783	705	0	0	0	0	5,499
Procurement, AF (APAF)										
Budget Activity: Aircraft										
(A/C) Procurement/Common										
Support Equipment, Program										
Title: Common Low										
Observable Test Equipment										

(U) **E. Acquisition Strategy**

The contract was awarded using full and open competition. Engineering and Manufacturing Development (EMD) contract type is Cost Plus Award Fee.

(U) **F. Schedule Profile**

	<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Test Van Final Review				*								
(U) Test Van Deployment				*								
(U) Baseline Software Development								X				
(U) Conduct B-2 Initial Integration Testing								X				
(U) Develop Platform Specific Software									X			
(U) Develop Advanced Diagnostics										X		
(U) Hardware Design Review											X	
(U) DT&E											X	
(U) OT&E												X
(U) LRIP Production - FY03												
(U) System Deliveries Begin (FY03)												

* = Completed event
X = Planned event

Project 4683

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE June 2001																																																																																																																																											
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<u>Subtotals</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development	3,093	9,578	11,304	6,516	0	30,491
Subtotal Support and Management	1,561	126	211	197	0	2,095
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Total Project	4,654	9,704	11,515	6,713	0	32,586

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