

## UNCLASSIFIED

## RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

June 2001

BUDGET ACTIVITY

05 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604727F Joint Standoff Weapons Systems

PROJECT

1000

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
1000 Joint Standoff Weapons Systems	9,621	1,485	0	0	0	0	0	0	0	194,413
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**

The Joint Standoff Weapon (JSOW) is a joint USAF/USN program with the USN as the lead service. JSOW is a Global Position System aided Inertial Navigation System (GPS/INS) precision glide weapon with a stealthy, kinematically efficient airframe. JSOW provides all-weather launch/leave standoff capability to attack a variety of targets from outside enemy defenses. JSOW uses a common vehicle (truck) to deliver three different payloads. JSOW/A uses 145 BLU-97 Combined Effects Munitions for soft and area targets, JSOW/B uses 6 BLU-108 submunitions for attacking massed /mobile land-combat vehicles, and JSOW/C has a unitary BROACH warhead for harder/point targets (AF is not buying JSOW/C). The AF accepted its first JSOW in Nov 99. The F-16 (Block 50) is the threshold AF aircraft. JSOW will also be integrated on the B-1B, B-2, B-52, F-16C/D Blocks 40 and 30, F-15E, and JSF. The B-2 and F-16 are now JSOW capable. The B-52 and F-15E will be JSOW capable in FY02. JSOW/A is in Full Rate Production (FRP) and JSOW/B is in Low Rate Initial Production (LRIP). Both are purchased concurrently on the same JSOW contract. AF has over 100 JSOW in inventory. The current program is based on an USN buy of 13,000 (8,800 As, 1,200 Bs, 3,000 Cs) and an AF buy of 6,114 (3,000 As / 3,114 Bs). FY01 is the last year for JSOW AF RDT&E funds.

This program also includes the development of the JSOW Common Munitions Built-in Test Reprogramming Equipment (CMBRE) and software. The JSOW mission planning module and Precision Guided Munition Planning System (PGMPS) continues to be developed with the Air Force Mission Planning Support System (AFMSS) Aircraft/Weapons/Electronics (AWE) development. Through FY01, efforts include aircraft integration and JSOW/B BLU-108P3I testing.

JSOW AGM-154A&B are ACAT IC programs; AGM-154C (Navy only) is ACAT 1D.

(U) **FY 2000 (\$ in Thousands)**

- (U) \$4,581 Completed design-to-cost initiatives; continue JSOW software improvements/upgrades; continue development/testing of AFMSS module for B-1B, F-15E, and F-16; AF-unique SAASM integration/mission planning.
- (U) \$1,500 Completed F-16 OFP Smart Rack development.
- (U) \$2,396 Completed engineering support, program office support, and other government support. Complete B-52 integration.
- (U) \$1,144 Continued AGM-154B tests, including P3I Improved BLU-108 (IBLU) test, F-16 DT/OT, and production verification flight tests.

Project 1000

Page 1 of 6 Pages

Exhibit R-2 (PE 0604727F)

## UNCLASSIFIED

<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>		DATE <b>June 2001</b>																																																		
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<p>(U) <b><u>A. Mission Description Continued</u></b></p> <p>(U) <u>FY 2000 (\$ in Thousands) Continued</u></p> <p>(U) \$9,621                      Total</p> <p>NOTE: The following net transaction is not reflected in the FY00 program total: Recissions = -274K. This transaction is not reflected in other sections of the R-docs where an FY00 total is shown.</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u></p> <p>(U) \$1,000                      Complete JSOW software improvements/upgrades; complete development/testing of AFMSS module for B-1B, F-15E, and F-16</p> <p>(U) \$485                        Complete AGM-154B tests, including P3I Improved BLU-108 (IBLU) test, F-16 DT/OT and flight tests</p> <p>(U) \$1,485                      Total</p> <p>NOTE: The following net transaction is not reflected in the FY01 program total: BTR=-18K and SBIR = -53K. This transaction is not reflected in other sections of the R-docs where an FY01 total is shown.</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u></p> <p>(U) \$0                          No Activity</p> <p>(U) \$0                          Total</p> <p>(U) <b><u>B. Budget Activity Justification</u></b></p> <p>The RDT&amp;E program element is in Budget Activity 5, EMD, because it supports the development of Air Force JSOW and BRU-57 and associated software, flight testing, and other developmental efforts.</p> <p>(U) <b><u>C. Program Change Summary (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 10%; text-align: center;"><u>FY 2000</u></th> <th style="width: 10%; text-align: center;"><u>FY 2001</u></th> <th style="width: 10%; text-align: center;"><u>FY 2002</u></th> <th style="width: 20%; text-align: center;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget (FY 2001 PBR)</td> <td style="text-align: center;">10,150</td> <td style="text-align: center;">1,498</td> <td></td> <td style="text-align: center;">194,416</td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: center;">10,307</td> <td style="text-align: center;">1,498</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    a. Congressional/General Reductions</td> <td style="text-align: center;">-513</td> <td style="text-align: center;">-10</td> <td></td> <td></td> </tr> <tr> <td>    b. Small Business Innovative Research</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    c. Omnibus or Other Above Threshold Reprogram</td> <td style="text-align: center;">-69</td> <td></td> <td></td> <td></td> </tr> <tr> <td>    d. Below Threshold Reprogram</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    e. Rescissions</td> <td style="text-align: center;">-104</td> <td style="text-align: center;">-3</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Budget Years Since FY 2001 PBR</td> <td></td> <td></td> <td></td> <td style="text-align: center;">-3</td> </tr> </tbody> </table> <p>Project 1000</p>				<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>	(U) Previous President's Budget (FY 2001 PBR)	10,150	1,498		194,416	(U) Appropriated Value	10,307	1,498			(U) Adjustments to Appropriated Value					a. Congressional/General Reductions	-513	-10			b. Small Business Innovative Research					c. Omnibus or Other Above Threshold Reprogram	-69				d. Below Threshold Reprogram					e. Rescissions	-104	-3			(U) Adjustments to Budget Years Since FY 2001 PBR				-3
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Acquisition Strategy</u></b>  JSOW awarded a joint service contract to Raytheon for EMD. A Cost Plus Incentive Fee (CPIF) contract was awarded for AGM-154A Low Rate Initial Production (LRIP) I. For AGM-154A LRIP II, a Fixed Price Incentive Fee (FPIF) contract was awarded. Both LRIP contracts were conducted in a sole source environment. A sole source AGM-154A Full Rate Production (FRP) and AGM-154B LRIP contract (FFP) was awarded on Dec 98. A sole source AGM-154A FRP contract (FFP) was awarded on Dec 99. No FRP contract was awarded in FY01 due to JSOW control section problems. The control section problem has also caused a delay in AGM-154B MOT&amp;E and Milestone III.</p> <p>(U) <b><u>F. Schedule Profile</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th colspan="4" style="text-align: center;"><u>FY 2000</u></th> <th colspan="4" style="text-align: center;"><u>FY 2001</u></th> <th colspan="4" style="text-align: center;"><u>FY 2002</u></th> </tr> <tr> <th></th> <th style="text-align: center;">1</th> <th style="text-align: center;">2</th> <th style="text-align: center;">3</th> <th style="text-align: center;">4</th> <th style="text-align: center;">1</th> <th style="text-align: center;">2</th> <th style="text-align: center;">3</th> <th style="text-align: center;">4</th> <th style="text-align: center;">1</th> <th style="text-align: center;">2</th> <th style="text-align: center;">3</th> <th style="text-align: center;">4</th> </tr> </thead> <tbody> <tr> <td>(U) Acquisition Milestones</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>(U) BRU-57 Production Contract Award (Lot 3)</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td style="text-align: center;">*</td><td></td><td></td><td></td><td></td> </tr> <tr> <td>(U) AGM 154A/B Production Contract Awards</td> <td></td><td></td><td style="text-align: center;">*</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td style="text-align: center;">X</td><td></td> </tr> <tr> <td>(U) T&amp;E Milestones</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>(U) AGM-154B DT/OT</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>(U) AGM-154B MOT&amp;E (1QFY03)</td> <td></td><td></td><td style="text-align: center;">*</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>(U) AGM-154B Milestone III/FRP (3QFY03)</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>											<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>	(U) Current Budget Submit/FY 2002 PBR	9,621	1,485		194,413	<p>(U) <u>Significant Program Changes:</u> No significant changes.</p>						<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		(U) Missile Procurement, AF P-1 Line Item 5, JSOW											(U) JSOW	36,794	82,654	53,609	77,347	132,027	180,636	196,669	186,328	1,012,822	1,958,886	(U) SEEK EAGLE	1,150	0	1,032	0	1,010	0	1,013	0	0	4,205		<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>					1	2	3	4	1	2	3	4	1	2	3	4	(U) Acquisition Milestones													(U) BRU-57 Production Contract Award (Lot 3)								*					(U) AGM 154A/B Production Contract Awards			*								X		(U) T&E Milestones													(U) AGM-154B DT/OT													(U) AGM-154B MOT&E (1QFY03)			*										(U) AGM-154B Milestone III/FRP (3QFY03)												
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE June 2001			
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT		
05 - Engineering and Manufacturing Development					0604727F Joint Standoff Weapons Systems				1000		
(U) A. Project Cost Breakdown (\$ in Thousands)											
					FY 2000		FY 2001		FY 2002		
(U)	Major Contracts				4,581		1,000		0		
(U)	Support Contracts				700		0		0		
(U)	Program Office Support/Other Government Support				1,563		485		0		
(U)	Test and Evaluation				2,644		0		0		
(U)	BRU-57				133		0		0		
(U)	Total				9,621		1,485		0		
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)											
(U) Performing Organizations:											
<u>Contractor or Government</u>		<u>Contract Method/Type or Funding Vehicle</u>		<u>Award or Obligation Date</u>		<u>Performing Activity EAC</u>		<u>Project Office EAC</u>		<u>Total Prior to FY 2000</u>	
<u>Performing Activity</u>		<u>or Funding Vehicle</u>		<u>Obligation Date</u>		<u>Activity EAC</u>		<u>Office EAC</u>		<u>Total Program</u>	
<u>Product Development Organizations</u>											
Raytheon Sys. Co.		SS/CPIF		Jun 95		134,330		134,330		128,729	
Lockheed		FP/CPIF		Feb 95		16,750		16,750		15,250	
EDO/M Tech		FP/CPIF		Oct 95		7,447		7,447		7,447	
<u>Support and Management Organizations</u>											
China Lake NWC		MIPR				N/A		N/A		5,225	
AAC/YH & Other						N/A		N/A		15,294	
<u>Test and Evaluation Organizations</u>											
AAC, Eglin AFB		REO				N/A		N/A		6,570	
BRU-57 Misc.		REO/Other				N/A		N/A		429	
(U) Government Furnished Property:											
<u>Item Description</u>		<u>Contract Method/Type or Funding Vehicle</u>		<u>Award or Obligation Date</u>		<u>Delivery Date</u>		<u>Total Prior to FY 2000</u>		<u>Budget FY 2000</u>	
								<u>Budget FY 2001</u>		<u>Budget FY 2002</u>	
								<u>Budget to Complete</u>		<u>Total Program</u>	
Project 1000											
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Exhibit R-3 (PE 0604727F)											

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE	
							June 2001	
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05 - Engineering and Manufacturing Development				0604727F Joint Standoff Weapons Systems			1000	
(U) <u>Government Furnished Property Continued:</u>								
	<u>Contract</u>							
	<u>Method/Type</u>	<u>Award or</u>						
<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
<u>Product Development Property</u>								
Textron	FPIF	Mar 96	Various	4,363	0	0		0
<u>Support and Management Property</u>								
<u>Test and Evaluation Property</u>								
				<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
				<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
<u>Subtotals</u>								<u>Total</u>
Subtotal Product Development				155,789	6,081	1,000		0
Subtotal Support and Management				20,519	2,263	485		0
Subtotal Test and Evaluation				6,999	1,277	0		0
Total Project				183,307	9,621	1,485		0

Project 1000

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Exhibit R-3 (PE 0604727F)

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