

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001	
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development					PE NUMBER AND TITLE 0604617F Agile Combat Support					
COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	0	3,383	6,674	6,333	6,436	6,545	6,525	7,103	Continuing	TBD
2895 CE Readiness	0	3,383	5,370	5,641	5,760	5,877	6,243	6,815	Continuing	TBD
4910 Aeromedical Readiness	0	0	1,304	692	676	668	282	288	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

The FY03-FY07 budget numbers do not reflect DoD's strategic review results.

(U) **A. Mission Description**
 This Program Element (PE) provides capabilities to rapidly deploy, defend and sustain airfield operations and command and control activities to ensure readiness. In addition, this PE provides tactical, strategic aeromedical evacuation systems, automated information systems, and medical treatment equipment to meet unique Air Force medical readiness and operational requirements. These activities are prerequisites to establishing air superiority. Development of the Agile Combat Support (ACS) systems provides beddown for aircraft, support equipment, and forces at both main operating bases and contingency operating locations, which may have only a runway and a water source. They also offer crucial utilities, runway stabilization and repair, explosive ordnance disposal (EOD), aeromedical evacuation and treatment equipment, and security and reconnaissance capabilities to support aircraft deployment, launch, recovery and regeneration. Lighter-weight, rapidly deployable equipment has become essential in supporting numerous global contingencies such as DESERT SHIELD/DESERT STORM, Provide Comfort, Restore Hope, and Joint Endeavor for security, base defense, relief efforts, and special operations throughout the world. Specific ACS capabilities being developed include: power generation and distribution systems to reduce airlift; deployable medical grade oxygen generation systems; a family of deployable shelters to be used as aircraft hangars, maintenance facilities, heavy equipment storage, C4I operations, medical and personnel shelters; systems to repair runway damage; and Joint Service (Army-led) test, evaluation and acquisition of protective systems and equipment to be used by Air Force EOD technicians for reconnaissance and mine clearing missions.

(U) **B. Budget Activity Justification**
 The Agile Combat Support program is in RDT&E budget activity 5 - Engineering and Manufacturing Development (EMD) because it supports development, testing and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, and tactical shelters.

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

June 2001

BUDGET ACTIVITY

05 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604617F Agile Combat Support(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>
(U) Previous President's Budget (FY 2001 PBR)	946	668	0	TBD
(U) Appropriated Value	0	3,414		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions		-24		
b. Small Business Innovative Research				
c. Omnibus or Other Above Threshold Reprogram				
d. Below Threshold Reprogram				
e. Rescissions		-7		
(U) Adjustments to Budget Years Since FY 2001 PBR			6,674	
(U) Current Budget Submit/FY 2002 PBR	0	3,383	6,674	TBD

(U) **Significant Program Changes:**

Funding: FY00 funding eliminated. Funds in PE64708F merged into PE 64617 in FY01; Funds in PE 64703F and RDT&E funds in PE28031F merged into PE64617F in FY02. This meets the intent of House action to eliminate smaller PEs and provide a more cohesive, manageable Agile Combat Support program.

The following net transactions are not reflected in the FY01 program total: BTR = -1,188K; SBIR = -120K.

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)									DATE June 2001		
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development					PE NUMBER AND TITLE 0604617F Agile Combat Support					PROJECT 2895	
COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost	
2895 CE Readiness	0	3,383	5,370	5,641	5,760	5,877	6,243	6,815	Continuing	TBD	
<p>The Air Force consolidated three Civil Engineer (CE) readiness R&D programs (PE64617F - Agile Combat Support; PE64708F - Civil, Fire, Environmental, Shelters; and the RDT&E portion of PE28031F - War Reserve Material) under PE 64617F, Project 2895. PE 64708F consolidation is effective FY01. PE 28031F RDT&E consolidation is effective FY02. This will meet the intent of the House action to eliminate smaller PEs and provide a more cohesive, manageable CE Readiness modernization effort.</p> <p>The FY03-FY07 budget numbers do not reflect DoD's strategic review results.</p> <p>(U) <u>A. Mission Description</u></p> <p>This Program Element (PE) provides capabilities to rapidly deploy, defend and sustain airfield operations and command and control activities to ensure readiness. These activities are prerequisites to establishing air superiority. Development of the Agile Combat Support (ACS) systems provides beddown for aircraft, support equipment, and forces at both main operating bases and contingency operating locations, which may have only a runway and a water source. They also offer crucial utilities, runway stabilization and repair, explosive ordnance disposal (EOD), and security and reconnaissance capabilities to support aircraft deployment, launch, recovery and regeneration. Lighter-weight, rapidly deployable equipment has become essential in supporting numerous global contingencies such as DESERT SHIELD/DESERT STORM, Provide Comfort, Restore Hope, and Joint Endeavor for security, base defense, relief efforts, and special operations throughout the world. Specific ACS capabilities being developed include: power generation and distribution systems to reduce airlift; a family of deployable shelters to be used as aircraft hangars, maintenance facilities, heavy equipment storage, C4I operations, medical and personnel shelters; systems to repair runway damage; and Joint Service (Army-led) test, evaluation and acquisition of protective systems and equipment to be used by Air Force EOD technicians for reconnaissance and mine clearing missions.</p> <p>(U) <u>FY 2000 (\$ in Thousands)</u></p> <p>(U) \$0 No Activity</p> <p>(U) \$0 Total</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u></p> <p>(U) \$531 Complete EMD for All-purpose Remote Transport System (ARTS) FY99-01 attachments to locate, analyze, and render safe unexploded ordnance and terrorist bombs.</p> <p>(U) \$1,685 Continue courseware development for Multimedia Training Systems (MTS) courseware for aircraft familiarization, hazardous material, confined space rescue, emergency medical technician, and force protection programs.</p> <p>(U) \$210 Continue Commercial Technology Exploitation (CTE) for low cost civil engineering-related equipment.</p> <p>(U) \$185 Complete development of composite tactical shelter and methods to evaluate shelter performance.</p> <p style="text-align: left;">Project 2895</p>											

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BUDGET ACTIVITY 05 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604617F Agile Combat Support			PROJECT 2895																																													
<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2001 (\$ in Thousands) Continued</u></p> <p>(U) \$292 Continue other technical support.</p> <p>(U) \$480 Initiate System Development and Demonstration (SDD) (replaces EMD) for the ARTS Alternate Control System to provide crucial backup control capability for the ARTS.</p> <p>(U) \$3,383 Total</p> <p>The following net transactions are not reflected in the FY01 program total: BTR = -1,188K; SBIR = -120K. These transactions are not reflected in other sections of the R-Docs where an FY01 total is shown.</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u></p> <p>(U) \$735 Continue SDD for the ARTS Alternate Control System.</p> <p>(U) \$1,020 Initiate SDD for ARTS Manipulator Arms.</p> <p>(U) \$260 Complete EMD for Deployable Power Generation and Distribution System (DPGDS).</p> <p>(U) \$120 Initiate EMD for Lightweight Matting for runways and contingency aircraft parking.</p> <p>(U) \$1,690 Continue EMD for Multimedia Training Systems (MTS)</p> <p>(U) \$680 Continue EMD for Commercial Technology Exploitation (CTE)</p> <p>(U) \$865 Continue Other Technical Support</p> <p>(U) \$5,370 Total</p> <p>(U) <u>B. Project Change Summary</u></p> <p>Activities formerly funded in PE 64708F are now funded in this project.</p> <p>(U) <u>C. Other Program Funding Summary (\$ in Thousands)</u></p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th><u>FY 2000</u></th> <th><u>FY 2001</u></th> <th><u>FY 2002</u></th> <th><u>FY 2003</u></th> <th><u>FY 2004</u></th> <th><u>FY 2005</u></th> <th><u>FY 2006</u></th> <th><u>FY 2007</u></th> <th><u>Cost to</u></th> <th><u>Total Cost</u></th> </tr> <tr> <th></th> <th><u>Actual</u></th> <th><u>Estimate</u></th> <th><u>Estimate</u></th> <th><u>Estimate</u></th> <th><u>Estimate</u></th> <th><u>Estimate</u></th> <th><u>Estimate</u></th> <th><u>Estimate</u></th> <th><u>Complete</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>(U) Other Procurement, AF, PE 28031F, Other Base and Maintenance Support, Mobility Equipment (WSC 845420)</td> <td>46,455</td> <td>50,021</td> <td>27,421</td> <td>26,809</td> <td>20,148</td> <td>19,348</td> <td></td> <td></td> <td>Continuing</td> <td>TBD</td> </tr> <tr> <td>(U) Other Procurement, AF, PE</td> <td>4,378</td> <td>1,838</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>0</td> <td>TBD</td> </tr> </tbody> </table>										<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		(U) Other Procurement, AF, PE 28031F, Other Base and Maintenance Support, Mobility Equipment (WSC 845420)	46,455	50,021	27,421	26,809	20,148	19,348			Continuing	TBD	(U) Other Procurement, AF, PE	4,378	1,838	0	0	0	0			0	TBD
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>																																										
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>																																											
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(U) Other Procurement, AF, PE	4,378	1,838	0	0	0	0			0	TBD																																										
Project 2895				Page 4 of 12 Pages			Exhibit R-2A (PE 0604617F)																																													

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)							DATE June 2001			
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604617F Agile Combat Support			PROJECT 2895			
(U) C. Other Program Funding Summary (\$ in Thousands)										
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
28028F, Other Base and Maintenance Support, Air Base Operability (WSC 845100)										
(U) D. Acquisition Strategy Many of the projects funded in this PE employ a streamlined acquisition approach, instead of traditional EMD. Whenever practical, commercial items are tested and evaluated as candidates for solutions to user needs. This normally involves characterization, verification and qualification testing to ensure off-the-shelf equipment is properly adapted for military purposes. The Bare Base Systems Readiness Board evaluates laboratory and commercial technologies with application for modernization of Bare Base assets, such as deployable shelters, power, waste treatment and airfield support systems. With board approval, the SPO initiates EMD and production funding is realigned from current product lines to support modernization of assets. Initiation of EMD includes all 6.4 activities leading up to contract award and subsequent test and evaluation culminating in a Milestone III production decision.										
(U) E. Schedule Profile										
		<u>FY 2000</u>			<u>FY 2001</u>			<u>FY 2002</u>		
	1	2	3	4	1	2	3	4	1	2
(U) ALL-PURPOSE REMOTE TRANSPORT SYSTEM II										
(U) Award FY00 Production Option (Production Funds)				*						
(U) Complete test of FY01 ARTS tools								X		
(U) ARTS ALTERNATE CONTROL SYSTEM										
(U) Prepare RFP								X		
(U) Milestone B Decision									X	
(U) Initiate OT&E										X
(U) ARTS MANIPULATOR ARMS										
(U) Prepare RFP									X	
(U) Milestone B Decision									X	
(U) Initiate OT&E										X
(U) DEPLOYABLE POWER GENERATION AND DISTRIBUTION										

Project 2895
Page 5 of 12 Pages
Exhibit R-2A (PE 0604617F)

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)										DATE June 2001		
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development					PE NUMBER AND TITLE 0604617F Agile Combat Support					PROJECT 2895		
(U) <u>E. Schedule Profile Continued</u>												
					<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>			
					1	2	3	4	1	2	3	4
SYSTEM												
(U) Complete System Requirements and Fix Verifications from OT&E												
(U) Milestone B Decision												
(U) DEPLOYABLE LIGHTWEIGHT MATTING												
(U) Prepare RFP												
(U) Milestone B Decision												
(U) Initiate OT&E												
(U) MULTIMEDIA TRAINING SYSTEMS (MTS)												
(U) Complete FY01 Priority List												
(U) Complete FY02 Priority List												
(U) COMMERCIAL TECHNOLOGY EXPLOITATION (CTE)												
(U) Complete FY01 AFOTEC Evaluation												
(U) Complete FY02 AFOTEC Evaluation												
(U) TACTICAL SHELTERS												
(U) Complete development												

Project 2895
Page 6 of 12 Pages
Exhibit R-2A (PE 0604617F)

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE		June 2001	
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT	
05 - Engineering and Manufacturing Development					0604617F Agile Combat Support				2895	
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>										
					FY 2000		FY 2001		FY 2002	
(U)	Contracts				0		1,895		2,475	
(U)	Administrative and &Analytic Support (A&AS)				0		696		1,360	
(U)	Other Government Agencies				0		500		565	
(U)	Materials/Equipment				0		0		105	
(U)	Other Technical Support				0		292		865	
(U)	Total				0		3,383		5,370	
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>										
(U) <u>Performing Organizations:</u>										
<u>Contractor or</u>	<u>Contract</u>									
<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>						
<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Organizations</u>										
ARTS/Attachments	A&AS	Feb 98	2,800	2,800	820	0	531	0	0	1,351
ARTS Alternate Control	FFP	Dec 01	1,600	1,600	0	0	480	735	140	1,355
ARTS Manipulator Arms	FFP	Mar 02	1,933	1,933	0	0	0	1,020	500	1,520
Deployable Power Generation and Distribution System	FFP	Apr 98	2,238	2,238	0	0	0	260	0	260
Lightweight Matting	FFP	Feb 03	1,673	1,673	0	0	0	120	1,600	1,720
Multimedia Training Systems (MTS)	FFP	Cont	14,500	14,500	4,459	0	1,685	1,690	4,558	12,392
Commercial Technology Exploitation (CTE)	FFP	Cont	N/A	N/A	410	0	210	680	Continuing	TBD
Tactical Shelters	AF Form 616	N/A	N/A	N/A	0	0	185	0	0	185
Other Technical Support	Misc	Misc	N/A	N/A	0	0	292	865	Continuing	TBD
<u>Support and Management Organizations</u>										
None.										
Project 2895					Page 7 of 12 Pages			Exhibit R-3 (PE 0604617F)		

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE	June 2001	
BUDGET ACTIVITY				PE NUMBER AND TITLE					PROJECT	
05 - Engineering and Manufacturing Development				0604617F Agile Combat Support					2895	
(U) <u>Performing Organizations Continued:</u>										
<u>Test and Evaluation Organizations</u>										
Various	Various	Various	N/A	N/A	0	0	0	0	Continuing	TBD
(U) <u>Government Furnished Property:</u>										
	<u>Contract</u>	<u>Award or</u>								
<u>Item</u>	<u>Method/Type</u>	<u>Obligation</u>	<u>Delivery</u>		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>		<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Property</u>										
None										
<u>Support and Management Property</u>										
None										
<u>Test and Evaluation Property</u>										
None										
					<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>					<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
*										
Subtotal Product Development					5,689	0	3,383	5,370	TBD	TBD
Subtotal Support and Management										
Subtotal Test and Evaluation					0	0	0	0	TBD	TBD
Total Project					5,689	0	3,383	5,370	TBD	TBD
* Basket Program Element with 20+ years of projects, prior years breakout not available.										

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

June 2001

BUDGET ACTIVITY

05 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604617F Agile Combat Support

PROJECT

4910

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4910 Aeromedical Readiness	0	0	1,304	692	676	668	282	288	Continuing	TBD

This BPAC was created when funds in PE64703, Aeromedical Systems Development, were consolidated into PE 64617 per House Appropriations Committee guidance.

FY03-FY07 budget numbers do not reflect DoD's strategic review results.

(U) **A. Mission Description**

This program provides tactical and strategic aeromedical evacuation systems, automated information systems, and medical treatment equipment to meet unique Air Force medical readiness and operational requirements

(U) **FY 2000 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2001 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2002 (\$ in Thousands)**

(U) \$340 Deployable Oxygen System (DOS) - Next generation Portable Liquid Oxygen (NPTLOX) prototypes development; conduct test and evaluation. Continue market research and acquisition strategy development for gas and liquid generator systems.

(U) \$10 Theater Medical Information Program - Air Force (TMIP-AF) - OT&E preparation, technology refresh, and requirements analysis.

(U) \$20 Spinal Cord Injury Transport System (SCITS) - Travel support for production phase of program.

(U) \$5 Chemically Hardened Air Transportable Hospital/Chemical-Biological Hardened Air Management Plant (CHATH/CHAMP) - Provide technical support for production.

(U) \$200 Aeromedical Systems Analysis - Conduct foundational studies and analyses, requirements analyses, and product demonstrations to meet operational needs, and define acquisition strategies and baselines for potential system solutions to Air Force Medical Service materiel needs. Current projects include, but are not limited to, Patient Support Pallets (PSP), Collective Protected Expeditionary Medical Support (CP EMEDS), Latrine, Airborne Command and Control - Information for Global Reach, and Telemedicine.

(U) \$562 Provide Technical Engineering and Management Support to Aeromedical programs.

Project 4910

Page 9 of 12 Pages

Exhibit R-2A (PE 0604617F)

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

June 2001

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - Engineering and Manufacturing Development**0604617F Agile Combat Support****4910**(U) **A. Mission Description Continued**(U) **FY 2002 (\$ in Thousands) Continued**

(U) \$167 Provide support for the Human Systems Center, System Program Office. Begin transition from research and explore potential technologies for future EMD efforts.

(U) \$1,304 Total

(U) **B. Project Change Summary**

Program costs changed due to the following reasons:

- DOS program costs increased to support test and evaluation for the NPTLOX System.
- SCITS funding required for travel support during the production phase of the program.
- Human Systems Center, System Program Office Technical Engineering and Management Support task transferred to Aeromedical Systems Analysis program.

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2000</u> <u>Actual</u>	<u>FY 2001</u> <u>Estimate</u>	<u>FY 2002</u> <u>Estimate</u>	<u>FY 2003</u> <u>Estimate</u>	<u>FY 2004</u> <u>Estimate</u>	<u>FY 2005</u> <u>Estimate</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) AF RDT&E										
(U) Other APPN	14,257	17,025	15,435	13,899	14,279	14,581	15,200	15,504	Continuing	TBD
APPN is 3080 OPAF - PE 28038										

(U) **D. Acquisition Strategy**

All major projects are awarded under full and open competition.

(U) **E. Schedule Profile**

	<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) DEPLOYABLE OXYGEN SYSTEM												
(U) -FDA Approval										X		
(U) -Conduct Test and Evaluation											X	
(U) SPINAL CORD INJURY TRANSPORT SYS												
(U) -Complete Production											X	

Project 4910

Page 10 of 12 Pages

Exhibit R-2A (PE 0604617F)

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE June 2001			
BUDGET ACTIVITY					PE NUMBER AND TITLE			PROJECT		
05 - Engineering and Manufacturing Development					0604617F Agile Combat Support			4910		
(U)	<u>A. Project Cost Breakdown (\$ in Thousands)</u>									
						<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>
(U)	Engineering and Manufacturing Development									210
(U)	Development/Operational Test and Evaluation									265
(U)	Contractor Engineering Support									562
(U)	Miscellaneous (System Program Office Operations)									167
(U)	Mission Support/Supplies									100
(U)	Total									1,304
(U)	<u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>									
(U)	<u>Performing Organizations:</u>									
	<u>Contractor or</u>	<u>Contract</u>								
	<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>					
	<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
	<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
	<u>Product Development Organizations</u>									
	DOS	FFP	Apr 01	2,770	2,770	0			75	Continuing
	New Business	Various	Various			17,477			200	Continuing
	SCITS	CPIF	Jul 98	3,009	3,009				20	Continuing
	CHATH/CHAMP	CPFF	Aug 95	3,859	3,859	3,609			5	Continuing
	TMIP/AF	Various	Various	4,278	4,278	1,758			10	Continuing
	<u>Support and Management Organizations</u>									
	TEAMS	Delivery Order	Various			3,061			562	Continuing
	SPO Operations	Various	Various			3,767			167	Continuing
	<u>Test and Evaluation Organizations</u>									
	Other					140			265	Continuing

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE		
							June 2001		
BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT		
05 - Engineering and Manufacturing Development				0604617F Agile Combat Support			4910		
(U) <u>Government Furnished Property:</u>									
	<u>Contract</u>								
	<u>Method/Type</u>	<u>Award or</u>							
<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Property</u>									
None.									
<u>Support and Management Property</u>									
None.									
<u>Test and Evaluation Property</u>									
None.									
				<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>				<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development				22,844			310	TBD	TBD
Subtotal Support and Management				6,828			729	TBD	TBD
Subtotal Test and Evaluation				140			265	TBD	TBD
Total Project				29,812			1,304	TBD	TBD

Project 4910

Page 12 of 12 Pages

Exhibit R-3 (PE 0604617F)