

| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit) | | | | | | | | | DATE June 2001 | |
|--|-------------------|---------------------|---------------------|---------------------|--|---------------------|---------------------|---------------------|--------------------------|------------|
| BUDGET ACTIVITY 05 - Engineering and Manufacturing Development | | | | | PE NUMBER AND TITLE 0604602F Armament/Ordnance Development | | | | | |
| COST (\$ in Thousands) | FY 2000 Actual | FY 2001 Estimate | FY 2002 Estimate | FY 2003 Estimate | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | Cost to Complete | Total Cost |
| Total Program Element (PE) Cost | 18,046 | 9,786 | 3,838 | 6,952 | 10,486 | 2,764 | 55,002 | 244,127 | Continuing | TBD |
| 3133 Bombs & Fuzes | 16,742 | 8,473 | 2,475 | 5,555 | 9,060 | 1,310 | 53,517 | 242,610 | Continuing | TBD |
| 4696 Armament Standardization Program | 1,171 | 1,183 | 1,230 | 1,261 | 1,285 | 1,309 | 1,334 | 1,360 | Continuing | TBD |
| 5613 Containers | 133 | 130 | 133 | 136 | 141 | 145 | 151 | 157 | Continuing | TBD |
| Quantity of RDT&E Articles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Continuing | TBD |

Note: The FY03-FY07 budget numbers do not reflect DoD's strategic review results.'

Note: FY02 funding was increased to reflect the development of an explosive fill to make conventional weapons insensitive to unplanned stimuli for MK-80 series bombs as set forth in DoD Regulation 5000.2-R. This Insensitive Munitions effort is a new start effort within the Bombs and Fuzes BPAC (653133).

(U) A. Mission Description

The Armament Ordnance Development program provides for initial and continuing development of munition equipment for support and operational use.

Armament Standardization/Control/Munitions Material Handling Equipment (MMHE): This continuing project develops and improves the standardization and commonality of munitions handling and armament equipment to preclude duplication. This project's efforts are limited to the study, design, and development, of MMHE and armament control systems. Procurement will be performed and funded by the applicable weapons system project.

Bombs and Fuzes: This project develops and improves conventional bombs and fuzes. It currently includes the development of the Hard Target Smart Fuze (HTSF). Miniaturized Munitions Capability (MMC) continues the Concept Exploration phase in this project. Initial MMC funding was used to explore concepts to meet CAF MNS 304-97, 'Miniaturized Munitions Capability'. The Insensitive Munitions (IM) new start effort will initiate the development of an explosive fill to make conventional weapons insensitive to unplanned stimuli for MK-80 series bombs.

Containers: This project funds the operation of the tri-service Container Design Retrieval System (CDRS). This maintains a container database to preclude proliferation and duplication of munitions containers. It also supports organic container design, acquisition transportation, prototyping, testing capabilities, as well as the Joint

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

June 2001

BUDGET ACTIVITY

05 - Engineering and Manufacturing Development

PE NUMBER AND TITLE

0604602F Armament/Ordnance Development(U) **A. Mission Description Continued**

Ordnance Commander's Working Group (JOCG) for Packaging, Handling, and Loading.

(U) **B. Budget Activity Justification**

This program is in budget activity 5 - Engineering and Manufacturing Development because the projects support the EMD phase of several munitions related items and functions.

(U) **C. Program Change Summary (\$ in Thousands)**

| | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>Total Cost</u> |
|---|----------------|----------------|----------------|-------------------|
| (U) Previous President's Budget (FY 2001 PBR) | 23,567 | 8,876 | 1,355 | TBD |
| (U) Appropriated Value | 23,567 | 21,876 | | TBD |
| (U) Adjustments to Appropriated Value | | | | |
| a. Congressional/General Reductions | | -153 | | TBD |
| b. Small Business Innovative Research | -141 | | | TBD |
| c. Omnibus or Other Above Threshold Reprogram | -4,989 | | | TBD |
| d. Below Threshold Reprogram | -298 | | | TBD |
| e. Rescissions | -93 | -48 | | TBD |
| (U) Adjustments to Budget Years Since FY 2001 PBR | | -11,889 | 2,483 | |
| (U) Current Budget Submit/FY 2002 PBR | 18,046 | 9,786 | 3,838 | TBD |

(U) **Significant Program Changes:**

FY00: \$4.989M reduction was result of reprogramming action to move funds for fixed target MMC risk reduction for Mk-82 JDAM to 64618F.

FY01: \$13M Congressional add of which \$12M was to 'accelerate development of a 250 pound MMC variant' and \$1M was for cast ductile bomb development. \$11.889M was subsequently moved to newly established Small Diameter Bomb PE 64329F.

FY02: Funding was increased to reflect the development of an explosive fill to make conventional weapons insensitive to unplanned stimuli for MK-80 series bombs as set forth in DoD Regulation 5000.2-R. This Insensitive Munitions effort is a new start effort within the Bombs and Fuzes BPAC (653133).

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| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) | | | | | | | | | DATE June 2001 | | |
|--|-------------------|---------------------|---------------------|---------------------|--|---------------------|----------------------------|---------------------|--------------------------|------------------------|--|
| BUDGET ACTIVITY 05 - Engineering and Manufacturing Development | | | | | PE NUMBER AND TITLE 0604602F Armament/Ordnance Development | | | | | PROJECT 3133 | |
| COST (\$ in Thousands) | FY 2000 Actual | FY 2001 Estimate | FY 2002 Estimate | FY 2003 Estimate | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | Cost to Complete | Total Cost | |
| 3133 Bombs & Fuzes | 16,742 | 8,473 | 2,475 | 5,555 | 9,060 | 1,310 | 53,517 | 242,610 | Continuing | TBD | |
| <p>Note: FY03-FY07 budget numbers do not reflect DoD's strategic review results.</p> <p>Note: FY02 funding was increased to reflect the development of an explosive fill to make conventional weapons insensitive to unplanned stimuli for MK-80 series bombs as set forth in DoD Regulation 5000.2-R. This Insensitive Munitions effort is a new start effort within the Bombs and Fuzes BPAC (653133).</p> <p>(U) <u>A. Mission Description</u> Bombs and Fuzes: This project develops and improves conventional bombs and fuzes including the development of the Hard Target Smart Fuze (HTSF). The HTSF is a layer counting and void sensing fuze that will be used with air-to-ground penetrator weapons. Miniaturized Munitions Capability (MMC) continues the Concept Exploration phase in this project. Insensitive Munitions development is a new start effort to initiate development of an insensitive munitions explosive fill to make conventional weapons insensitive to unplanned stimuli as set forth in DoD Regulation 5000.2-R.</p> <p>(U) <u>FY 2000 (\$ in Thousands)</u> (U) \$4,531 Conducted HTSF contractor test and evaluation (CT&E) (U) \$3,030 Initiated HTSF developmental test and evaluation (DT&E) (U) \$4,672 Conducted MMC Concept Exploration Contracts (U) \$3,741 Conducted and completed MMC AOA Modeling and Analysis (U) \$768 Program Office Support (U) \$16,742 Total * The following net transactions are not reflected in the FY01 program total: BTR = +95K and SBIR = -315.K. These transactions are not reflected in other sections of the R-docs where an FY01 total is shown.</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u> (U) \$1,866 Complete Hard Target Smart Fuze (HTSF) detailed design, and Functional Configuration Audit (U) \$5,153 Continue HTSF developmental test and evaluation (DT&E) and complete contractor test and evaluation (CT&E) (U) \$456 Support HTSF Operational Utility Evaluation (OUE) (U) \$998 Develop a cast ductile bomb (congressional add) (U) \$8,473 Total</p> | | | | | | | | | | | |
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| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) | | | | | | | DATE June 2001 | | | |
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| BUDGET ACTIVITY 05 - Engineering and Manufacturing Development | | | | PE NUMBER AND TITLE 0604602F Armament/Ordnance Development | | | PROJECT 3133 | | | |
| (U) <u>A. Mission Description Continued</u> | | | | | | | | | | |
| (U) <u>FY 2002 (\$ in Thousands)</u> | | | | | | | | | | |
| (U) | \$300 | Start Reformulation development of insensitive explosive fill | | | | | | | | |
| (U) | \$1,900 | Start Small-scale Sensitivity and Qualification Testing and Booster Study Test | | | | | | | | |
| (U) | \$275 | Start Small-scale Performance Testing | | | | | | | | |
| (U) | \$2,475 | Total | | | | | | | | |
| (U) <u>B. Project Change Summary</u> | | | | | | | | | | |
| - FY01: \$13M Congressional add of which \$12M was to 'accelerate development of a 250 pound MMC variant' and \$1M was for cast ductile bomb development. \$11.889M was subsequently moved to newly established Small Diameter Bomb PE 64329F | | | | | | | | | | |
| - FY02 New Start effort to initiate Insensitive Munitions (IM) development for MK-80 series bombs. | | | | | | | | | | |
| (U) <u>C. Other Program Funding Summary (\$ in Thousands)</u> | | | | | | | | | | |
| | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>Cost to</u> | <u>Total Cost</u> |
| | <u>Actual</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Complete</u> | |
| (U) | Hard Target Smart Fuze (HTSF) procurement funded by Defense Threat Reduction Agency (DTRA) | | | | | | | | | |
| | 3,000 | 6,000 | 6,000 | 12,000 | | | | | | |
| (U) <u>D. Acquisition Strategy</u> | | | | | | | | | | |
| The Hard Target Smart Fuze (HTSF) Acquisition Strategy was full and open competition for the EMD program with production options to meet performance specification requirements for current and future Hard Target munitions. The HTSF will be compatible with GBU-24, GBU-27, GBU-28, GBU-15, AGM-130, AGM-142, JDAM, and future hard target munitions while providing increased reliability and emphasis on life cycle management. The HTSF program was augmented with Defense Threat Reduction Agency (DTRA) funding and requirements for additional HTSF applications and follow-on fuze procurement. Acquisition strategy for MMC activities can be found in the Small Diameter Bomb PE 64329F. Acquisition strategy for Insensitive Munitions activities are TBD. | | | | | | | | | | |
| (U) <u>E. Schedule Profile</u> | | | | | | | | | | |
| | <u>FY 2000</u> | | | | <u>FY 2001</u> | | | | <u>FY 2002</u> | |

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

June 2001

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - Engineering and Manufacturing Development

0604602F Armament/Ordnance Development

3133

(U) E. Schedule Profile Continued

| | | <u>FY 2000</u> | | | | <u>FY 2001</u> | | | | <u>FY 2002</u> | | | |
|-----|--|----------------|---|---|---|----------------|---|---|---|----------------|---|---|---|
| | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| (U) | Start HTSF CT&E | | | | | | | * | | | | | |
| (U) | Complete HTSF Detailed Design | | | | | | | | | X | | | |
| (U) | Complete CT&E | | | | | | | | | X | | | |
| (U) | Start DT&E | | | | | | | | | X | | | |
| (U) | Complete FCA | | | | | | | | | | | X | |
| (U) | Complete DT&E | | | | | | | | | | | X | |
| (U) | Start IM Lethality Feasibility Study | | | | | | * | | | | | | |
| (U) | Start IM Fill Development | | | | | | | | | X | | | |
| (U) | Start Small-scale Sensitivity/Qual Testing | | | | | | | | | | X | | |
| (U) | Start Small-scale Performance Testing | | | | | | | | | | | | X |

* = Event occurred

X = Event planned

Note: Schedule changes adjusted due to contractor test and production difficulties.

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| RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3) | | | | | | | | DATE | | | |
|--|--------------------|----------------------|---------------------|---------------------|--|------------------------|----------------|---------------------------|----------------|--------------------|---------------|
| | | | | | | | | June 2001 | | | |
| BUDGET ACTIVITY | | | | | PE NUMBER AND TITLE | | | PROJECT | | | |
| 05 - Engineering and Manufacturing Development | | | | | 0604602F Armament/Ordnance Development | | | 3133 | | | |
| (U) A. Project Cost Breakdown (\$ in Thousands) | | | | | | | | | | | |
| | | | | | FY 2000 | | FY 2001 | | FY 2002 | | |
| (U) | Contractor Total | | | | 10,425 | | 3,500 | | 0 | | |
| (U) | Government | | | | | | | | 335 | | |
| (U) | Testing | | | | 2,236 | | 2,541 | | 1,605 | | |
| (U) | Contractor support | | | | 1,808 | | 660 | | 260 | | |
| (U) | Management support | | | | 2,273 | | 1,772 | | 275 | | |
| (U) | Total | | | | 16,742 | | 8,473 | | 2,475 | | |
| (U) B. Budget Acquisition History and Planning Information (\$ in Thousands) | | | | | | | | | | | |
| (U) Performing Organizations: | | | | | | | | | | | |
| Contractor or Government | | Contract Method/Type | Award or Obligation | Performing Activity | Project Office | Total Prior to FY 2000 | Budget FY 2000 | Budget FY 2001 | Budget FY 2002 | Budget to Complete | Total Program |
| Performing Activity | | or Funding Vehicle | Date | EAC | EAC | | | | | | |
| Product Development Organizations | | | | | | | | | | | |
| Motorola (JPF) | | CPAF | Jul 93 | 21,357 | 21,357 | 21,357 | 0 | 0 | | 0 | 21,357 |
| Alliant (HTSF) | | C/CPIF | Aug 98 | 16,010 | 16,010 | 5,474 | 5,200 | 3,500 | | Continuing | TBD |
| Boeing (MMC) | | FFP | Jan 99 | 250 | 250 | 250 | 1,313 | 0 | | Continuing | TBD |
| Lockheed (MMC) | | FFP | Jan 99 | 250 | 250 | 250 | 1,318 | 0 | | Continuing | TBD |
| Raytheon (MMC) | | FFP | Jan 99 | 250 | 250 | 250 | 1,320 | 0 | | Continuing | TBD |
| Northrup (MMC) | | FFP | Jan 99 | 250 | 250 | 250 | 1,274 | 0 | | Continuing | TBD |
| Air Force Research Lab (IM) | | In-house | N/A | 2,475 | 2,475 | 0 | 0 | | 335 | | 335 |
| Support and Management Organizations | | | | | | | | | | | |
| HTSF TEAS/ TEAMS | | Various | Various | N/A | N/A | 1,171 | 979 | 660 | | Continuing | TBD |
| MMC TEAS/ TEAMS | | Various | Various | N/A | N/A | 424 | 829 | 0 | | Continuing | TBD |
| JPF TEAS/TEAMS | | Various | Various | N/A | N/A | 512 | 0 | 0 | | 0 | 512 |
| AAC/WG (HTSF) | | Various | Various | N/A | N/A | 1,339 | 1,215 | 454 | | Continuing | TBD |
| AAC/WMX (MMC) | | Various | Various | N/A | N/A | 1,620 | 1,058 | 0 | | Continuing | TBD |
| Other MMC | | Various | Various | N/A | N/A | 1,050 | 0 | 0 | | 0 | 1,050 |
| Project 3133 | | | | | | | | | | | |
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| RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3) | | | | | | | | DATE | | |
|--|----------|---------|-----|--|-------------|---------|---------|----------------|-----------|---------|
| | | | | | | | | June 2001 | | |
| BUDGET ACTIVITY | | | | PE NUMBER AND TITLE | | | | PROJECT | | |
| 05 - Engineering and Manufacturing Development | | | | 0604602F Armament/Ordnance Development | | | | 3133 | | |
| (U) Performing Organizations Continued: | | | | | | | | | | |
| Support and Management Organizations | | | | | | | | | | |
| WL/MN (cast ductile bomb) | Various | Various | N/A | N/A | 0 | 0 | 998 | Continuing | TBD | |
| AFRL/MN (IM) | In-house | N/A | N/A | N/A | 0 | 0 | 320 | 535 Continuing | TBD | |
| Test and Evaluation Organizations | | | | | | | | | | |
| 46th Test HTSF | Various | Mar 94 | N/A | N/A | 590 | 985 | 2,541 | Continuing | TBD | |
| 46th test JPF | Various | Mar 94 | N/A | N/A | 3,315 | 0 | 0 | 0 | 3,315 | |
| MMC Test | | | | | 0 | 1,251 | 0 | 0 | 1,251 | |
| MK-84 IM Tech/AFRL | In-house | N/A | N/A | N/A | 0 | 0 | 0 | 1,605 | 1,605 | |
| | | | | | Total Prior | Budget | Budget | Budget | Budget to | Total |
| Subtotals | | | | | to FY 2000 | FY 2000 | FY 2001 | FY 2002 | Complete | Program |
| Subtotal Product Development | | | | | 27,831 | 10,425 | 3,500 | 335 | TBD | TBD |
| Subtotal Support and Management | | | | | 6,116 | 4,081 | 2,432 | 535 | TBD | TBD |
| Subtotal Test and Evaluation | | | | | 3,905 | 2,236 | 2,541 | 1,605 | TBD | TBD |
| Total Project | | | | | 37,852 | 16,742 | 8,473 | 2,475 | TBD | TBD |

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

June 2001

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - Engineering and Manufacturing Development

0604602F Armament/Ordnance Development

4696

| COST (\$ in Thousands) | FY 2000 Actual | FY 2001 Estimate | FY 2002 Estimate | FY 2003 Estimate | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | Cost to Complete | Total Cost |
|---------------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|
| 4696 Armament Standardization Program | 1,171 | 1,183 | 1,230 | 1,261 | 1,285 | 1,309 | 1,334 | 1,360 | Continuing | TBD |

* 'The FY03-FY07 budget numbers do not reflect DoD's strategic review results.'

(U) **A. Mission Description**

Armament Standardization/Control/Munitions Material Handling Equipment (MMHE): This continuing project develops and improves the standardization and commonality of improved munitions handling and armament equipment to preclude duplication. This project's efforts are limited to the study, design, and development, of MMHE and armament control systems. Procurement will be performed and funded by the applicable weapons system project.

(U) **FY 2000 (\$ in Thousands)**

- (U) \$583 Designed, prototyped, and tested various MMHE projects, i.e., Flightline Service Cart, F-16 Pylon Load Adapter, Practice Bomb Transport Module and ADU-537 Upgrade. Completed development of M61 Gun Firing Stand, Containter Dolly, MJ-1 Platform, Trailer Stabilizer Jack, Flare Squibbing Fixture, AME Maintenance Stand, B-1B Practice Bomb Adapter Rack Fixture, Missile Lift Beam Modification, JDAM Strap Adapter Redesign, Common Maintenance Table, Y-stand Dolly, evaluation of Next Generation Munitions Handler and Missile Dislodge Tools. Continued AGM-84 Loading Adapter, B-52 Loading Adapter.
- (U) \$293 Continued development of Aluminum Rail Set, T-2 Pallet Locking Device and continued evaluation of Next Generation Munitions Handler.
- (U) \$74 Completed development of ALE-50 Flare Transport Module.
- (U) \$49 Completed development of B-1B Rotary Launcher Adapter.
- (U) \$72 Continued development of Joint JASSM Handling Adapters.
- (U) \$100 Continued development of Next Generation Munitions Handling Trailer.
- (U) \$1,171 Total

(U) **FY 2001 (\$ in Thousands)**

- (U) \$1,183 Design, prototype, and test various MMHE projects, i.e., MJ-1 Table Modification, Triple Ejector Rack (TER) Storage Rack, Ammo Loader Replenisher Upgrade, AME Mobility Rack, Chaff/Flare Transport Module, Missile-Munitions Loading Adapter (MMLA) Upgrade, FMU-139 Cable Seating Tool, JASSM Download Adapter, MHU-110 Trailer Upgrade, Storage and Practice Bomb Transport Module. Complete development of Aluminum Rail Set, T-2 Pallet Locking Device, JASSM Loading/Handling Adapters, AGM-84 Fork Adapter, B-52 Loading Adapter, MAC Dolly-Stop Redesign, F-16 Pylon/Launcher Storage Stand, FMU-139 Closure Ring Tool, FMU-139 Cable Seating Tool, MMLA Actuator Redesign, Live Drop BDU-50 Stand, Strake/Lug Alignment Tool, B-1B Swing Arm Tool. Continue development of B-1B Launcher-Module Storage Stand, Next Generation Munitions Handler and Practice Bomb Transport Module. Initiate MAC Upgrade, MAC

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| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) | | | | | | | DATE June 2001 | | | | | |
|--|----------------|-----------------|-----------------|---|-----------------|-----------------|--------------------------|----------------------------|-----------------|-------------------|---|---|
| BUDGET ACTIVITY | | | | PE NUMBER AND TITLE | | | PROJECT | | | | | |
| 05 - Engineering and Manufacturing Development | | | | 0604602F Armament/Ordnance Development | | | 4696 | | | | | |
| (U) <u>A. Mission Description Continued</u> | | | | | | | | | | | | |
| (U) <u>FY 2001 (\$ in Thousands) Continued</u> | | | | | | | | | | | | |
| Torque Retainer, MMLA Upgrade, AIM-9 Assembly Stand Redesign, B-52 Launcher Hydraulic Power Unit, B-52 Mine Loading Adapter, Ammo Loader Replenisher Upgrade and other projects as determined by HQ ACC/LGW and/or Weapon System Program Offices. | | | | | | | | | | | | |
| (U) \$1,183 Total | | | | | | | | | | | | |
| (U) <u>FY 2002 (\$ in Thousands)</u> | | | | | | | | | | | | |
| (U) \$1,230 Design, prototype, and test various MMHE projects, i.e., Ammo Loader Test Fixture, Alternate Mission Equipment (AME) Mobility Rack, LAU-106 Maintenance Stand, Gun Maintenance Stand. Complete development of B-1B Launcher-Module Storage Stand, AIM-9 Assembly Stand Redesign, Practice Bomb Transport Module and MAC Torque Retainer. Continue development of MAC Upgrade, MMLA Upgrade, B-52 Launcher Hydraulic Power Unit, B-52 Mine Loading Adapter, Next Generation Munitions Handler and Ammo Loader Replenisher Upgrade. Perform MHU-110 Trailer Upgrade, Ammo Loader Test Fixture, JASSM Download Adapter, Alternate Mission Equipment (AME) Mobility Rack, LAU-106 Maintenance Stand, Triple Ejector Rack (TER) Storage Rack, B-52 Yoke Stand/Lift Beam, Gun Maintenance Stand, International Service Organization (ISO) Container Stand, Bomb Roller Redesign and other projects as determined by HQ ACC/LGW and/or Weapon System Program Offices. | | | | | | | | | | | | |
| (U) \$1,230 Total | | | | | | | | | | | | |
| (U) <u>B. Project Change Summary</u> | | | | | | | | | | | | |
| (U) <u>C. Other Program Funding Summary (\$ in Thousands)</u> | | | | | | | | | | | | |
| | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>Cost to</u> | <u>Total Cost</u> | | |
| | <u>Actual</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Complete</u> | | | |
| (U) N/A | | | | | | | | | | | | |
| (U) <u>D. Acquisition Strategy</u> | | | | | | | | | | | | |
| MMHE is a continuing effort program with activities contracted through Military Interdepartmental Purchase Requests (MIPR). Procurement will be performed and funded by the applicable equipment project. | | | | | | | | | | | | |
| (U) <u>E. Schedule Profile</u> | | | | | | | | | | | | |
| | <u>FY 2000</u> | | <u>FY 2001</u> | | <u>FY 2002</u> | | | | | | | |
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| (U) N/A | | | | | | | | | | | | |
| Not Applicable. MMHE does not execute in accordance with standard acquisition milestones. Project activities are performed on a continuing basis | | | | | | | | | | | | |
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| RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3) | | | | | | | DATE June 2001 | | | |
|---|---|--------------------|-------------------|-------------------|---|--------------------|-------------------|----------------|---------------------------|------------------|
| BUDGET ACTIVITY | | | | | PE NUMBER AND TITLE | | | | PROJECT | |
| 05 - Engineering and Manufacturing Development | | | | | 0604602F Armament/Ordnance Development | | | | 4696 | |
| (U) | <u>A. Project Cost Breakdown (\$ in Thousands)</u> | | | | | | | | | |
| | | | | | | <u>FY 2000</u> | | <u>FY 2001</u> | | <u>FY 2002</u> |
| (U) | Various MMHE Projects | | | | | 583 | | 1,183 | | 1,230 |
| (U) | Aluminum Rail Set, T-2 Pallet Locking Device, evaluation of Next Generation Munitions Handler | | | | | 293 | | | | |
| (U) | Next Generation Munition Handling Trailer | | | | | 100 | | | | |
| (U) | B-1B Rotary Launcher Adapter | | | | | 49 | | | | |
| (U) | ALE-50 Transport Module | | | | | 74 | | | | |
| (U) | JASSM Handling Adapters | | | | | 72 | | | | |
| (U) | Total | | | | | 1,171 | | 1,183 | | 1,230 |
| (U) | <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u> | | | | | | | | | |
| (U) | <u>Performing Organizations:</u> | | | | | | | | | |
| | <u>Contractor or</u> | <u>Contract</u> | | | | | | | | |
| | <u>Government</u> | <u>Method/Type</u> | <u>Award or</u> | <u>Performing</u> | <u>Project</u> | | | | | |
| | <u>Performing</u> | <u>or Funding</u> | <u>Obligation</u> | <u>Activity</u> | <u>Office</u> | <u>Total Prior</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget to</u> |
| | <u>Activity</u> | <u>Vehicle</u> | <u>Date</u> | <u>EAC</u> | <u>EAC</u> | <u>to FY 2000</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>Complete</u> |
| | <u>Product Development Organizations</u> | | | | | | | | | |
| | Dept. of Energy/NASA | MIPR | | | | 740 | 224 | 219 | 227 | Continuing |
| | <u>Support and Management Organizations</u> | | | | | | | | | |
| | TEAS/TAMS | MIPR | Oct 99 | N/A | N/A | 1,550 | 609 | 626 | 641 | Continuing |
| | AFDTC/FM | MIPR | Oct 99 | N/A | N/A | 365 | 123 | 123 | 124 | Continuing |
| | 64SSUPS/LGS | MIPR | Cont. | N/A | N/A | 146 | 40 | 40 | 46 | Continuing |
| | WL/MN | MIPR | Cont. | N/A | N/A | 105 | 25 | 25 | 30 | Continuing |
| | <u>Test and Evaluation Organizations</u> | | | | | | | | | |
| | 46th Test Wing | MIPR | Cont. | N/A | N/A | 400 | 150 | 150 | 162 | Continuing |
| (U) | <u>Government Furnished Property:</u> | | | | | | | | | |
| | | <u>Contract</u> | | | | | | | | |
| | | <u>Method/Type</u> | <u>Award or</u> | | | | | | | |
| | <u>Item</u> | <u>or Funding</u> | <u>Obligation</u> | <u>Delivery</u> | | <u>Total Prior</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget to</u> |
| | <u>Description</u> | <u>Vehicle</u> | <u>Date</u> | <u>Date</u> | | <u>to FY 2000</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>Complete</u> |
| | | | | | | | | | | <u>Total</u> |
| | | | | | | | | | | <u>Program</u> |
| Project 4696 | | | | | Page 10 of 14 Pages | | | | Exhibit R-3 (PE 0604602F) | |

UNCLASSIFIED

| RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3) | | | | | | | DATE June 2001 | |
|---|--------------------|-------------------|-----------------|---|----------------|----------------|-------------------|------------------|
| BUDGET ACTIVITY 05 - Engineering and Manufacturing Development | | | | PE NUMBER AND TITLE 0604602F Armament/Ordnance Development | | | PROJECT 4696 | |
| (U) <u>Government Furnished Property Continued:</u> | | | | | | | | |
| | <u>Contract</u> | | | | | | | |
| | <u>Method/Type</u> | <u>Award or</u> | | | | | | |
| <u>Item</u> | <u>or Funding</u> | <u>Obligation</u> | <u>Delivery</u> | <u>Total Prior</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget to</u> |
| <u>Description</u> | <u>Vehicle</u> | <u>Date</u> | <u>Date</u> | <u>to FY 2000</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>Complete</u> |
| <u>Product Development Property</u> | | | | | | | | |
| N/A | | | | | | | | |
| <u>Support and Management Property</u> | | | | | | | | |
| <u>Test and Evaluation Property</u> | | | | | | | | |
| | | | | <u>Total Prior</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget</u> | <u>Budget to</u> |
| <u>Subtotals</u> | | | | <u>to FY 2000</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>Complete</u> |
| Subtotal Product Development | | | | 740 | 224 | 219 | 227 | TBD |
| Subtotal Support and Management | | | | 2,166 | 797 | 814 | 841 | TBD |
| Subtotal Test and Evaluation | | | | 400 | 150 | 150 | 162 | TBD |
| Total Project | | | | 3,306 | 1,171 | 1,183 | 1,230 | TBD |

Project 4696

Page 11 of 14 Pages

Exhibit R-3 (PE 0604602F)

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| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) | | | | | | | | | DATE June 2001 | | |
|---|-------------------|---------------------|---------------------|---------------------|--|---------------------|----------------------------|---------------------|--------------------------|------------------------|--|
| BUDGET ACTIVITY 05 - Engineering and Manufacturing Development | | | | | PE NUMBER AND TITLE 0604602F Armament/Ordnance Development | | | | | PROJECT 5613 | |
| COST (\$ in Thousands) | FY 2000 Actual | FY 2001 Estimate | FY 2002 Estimate | FY 2003 Estimate | FY 2004 Estimate | FY 2005 Estimate | FY 2006 Estimate | FY 2007 Estimate | Cost to Complete | Total Cost | |
| 5613 Containers | 133 | 130 | 133 | 136 | 141 | 145 | 151 | 157 | Continuing | TBD | |
| <p>* 'The FY03-FY07 budget numbers do not reflect DoD's strategic review results.'</p> <p>(U) <u>A. Mission Description</u> Containers: This project funds the operation of the tri-service Container Design Retrieval System (CDRS). This system includes the maintenance of a container database to preclude proliferation and duplication of munitions containers. It also supports organic container design, prototyping, testing capabilities, as well as the Joint Ordnance Commander's Working Group (JOCG) for Packaging, Handling, and Loading. This project's efforts are limited to study, design, and development of container systems. The project also provides world wide acquisition transportation support and participates in Tri-Service groups and organizations for packaging, handling, logistic and transportation. Any procurement will be performed and funded by the applicable weapons system project.</p> <p>(U) <u>FY 2000 (\$ in Thousands)</u> (U) \$5 Initiate/continue/complete design/development of various CDRS projects, including a modular mobility container system, and special projects. (U) \$5 Provide container design expertise, management, and technical support to programs such as CALCM, JASSM, AMRAAM, AGM-142, MALD, AGM-130, and WCMD. (U) \$123 Manage and operate the CDRS data base and support service. (U) \$133 Total</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u> (U) \$5 Initiate/continue/complete design/development of various CDRS projects, including a modular mobility container system, and special projects. (U) \$5 Provide container design expertise, management, and technical support to programs such as CALCM, JASSM, AMRAAM, AGM-142, MALD, AGM-130, and WCMD. (U) \$120 Manage and operate the CDRS data base and support service. (U) \$130 Total</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u> (U) \$6 Initiate/continue/complete design/development of various CDRS projects, including a modular mobility container system, and special projects. (U) \$5 Provide container design expertise, management, and technical support to programs such as CALCM, JASSM, AMRAAM, AGM-142, MALD, AGM-130, and WCMD. (U) \$122 Manage and operate the CDRS data base and support service.</p> | | | | | | | | | | | |
| Project 5613 | | | Page 12 of 14 Pages | | | | Exhibit R-2A (PE 0604602F) | | | | |

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

June 2001

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - Engineering and Manufacturing Development

0604602F Armament/Ordnance Development

5613

(U) **A. Mission Description Continued**(U) FY 2002 (\$ in Thousands) Continued

(U) \$133 Total

(U) **B. Project Change Summary**

No significant program changes.

(U) **C. Other Program Funding Summary (\$ in Thousands)**

| | <u>FY 2000</u> | <u>FY 2001</u> | <u>FY 2002</u> | <u>FY 2003</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>Cost to</u> | <u>Total Cost</u> |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| | <u>Actual</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Estimate</u> | <u>Complete</u> | |

(U) Not Applicable

(U) **D. Acquisition Strategy**

Not Applicable

(U) **E. Schedule Profile**

| | <u>FY 2000</u> | | | | <u>FY 2001</u> | | | | <u>FY 2002</u> | | | |
|--|----------------|---|---|---|----------------|---|---|---|----------------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |

(U) Not Applicable.

Not Applicable. The Containers project does not execute in accordance with standard acquisition milestones. Design and support efforts are performed on a continuing basis.

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| RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3) | | | | | | | DATE June 2001 | | | | |
|---|-----------------------|--------------------|--|-------------------|--|-------------------|-------------------|----------------|----------------|-------|-----|
| BUDGET ACTIVITY | | | | | PE NUMBER AND TITLE | | | | PROJECT | | |
| 05 - Engineering and Manufacturing Development | | | | | 0604602F Armament/Ordnance Development | | | | 5613 | | |
| (U) <u>A. Project Cost Breakdown (\$ in Thousands)</u> | | | | | | | | | | | |
| | | | | | <u>FY 2000</u> | | <u>FY 2001</u> | | <u>FY 2002</u> | | |
| (U) | Travel/Transportation | | | | 72 | | 70 | | 72 | | |
| (U) | Supplies/Equipment | | | | 51 | | 50 | | 50 | | |
| (U) | Mission Support | | | | 10 | | 10 | | 11 | | |
| (U) | Total | | | | 133 | | 130 | | 133 | | |
| (U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u> | | | | | | | | | | | |
| (U) <u>Performing Organizations:</u> | | | | | | | | | | | |
| <u>Contractor or</u> | | <u>Contract</u> | | | | | | | | | |
| <u>Government</u> | | <u>Method/Type</u> | | <u>Award or</u> | | <u>Performing</u> | | <u>Project</u> | | | |
| <u>Performing</u> | | <u>or Funding</u> | | <u>Obligation</u> | | <u>Activity</u> | | <u>Office</u> | | | |
| <u>Activity</u> | | <u>Vehicle</u> | | <u>Date</u> | | <u>EAC</u> | | <u>EAC</u> | | | |
| <u>Product Development Organizations</u> | | | | | | | | | | | |
| Not Applicable | | | | | | | | | | | |
| <u>Support and Management Organizations</u> | | | | | | | | | | | |
| Sverdrup (TEAS) | | Various | | Oct 93 | | N/A | | N/A | | 1,455 | |
| ASC/YHS | | Various | | Various | | N/A | | N/A | | 588 | |
| Other | | Various | | Various | | N/A | | N/A | | 688 | |
| <u>Test and Evaluation Organizations</u> | | | | | | | | | | | |
| 46th Test Wing | | Various | | Various | | N/A | | N/A | | 190 | |
| | | | | | <u>Total Prior</u> | | <u>Budget</u> | | <u>Budget</u> | | |
| | | | | | <u>to FY 2000</u> | | <u>FY 2000</u> | | <u>FY 2001</u> | | |
| <u>Subtotals</u> | | | | | | | | | | | |
| Subtotal Product Development | | | | | | | | | | | |
| Subtotal Support and Management | | | | | 2,731 | | 133 | | 130 | | 133 |
| Subtotal Test and Evaluation | | | | | 190 | | 0 | | 0 | | 0 |
| Total Project | | | | | 2,921 | | 133 | | 130 | | 133 |
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