

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001		
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development					PE NUMBER AND TITLE 0604240F B-2 Advanced Technology Bomber					PROJECT 3843	
COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost	
3843 B-2 Advanced Technology Bomber	286,381	129,118	155,004	116,923	78,641	47,006	14,001	14,298	Continuing	TBD	
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0	
<p>'Note: The FY 03-FY 07 budget numbers do not reflect DoD's strategic review results.'</p> <p>(U) <u>A. Mission Description</u> The B-2 SPIRIT is America's most advanced long-range strike aircraft. This all-wing two crew member aircraft has twin weapons bays of over 20,000 pounds capacity each and employs a wide array of signature reduction technologies to greatly enhance its ability to penetrate enemy defenses and survive in a highly defended target environment. The B-2 provides global force projection capability and the ability to influence an enemy regardless of the location of enemy assets or the availability of forward basing.</p> <p>(U) <u>FY 2000 (\$ in Thousands)</u> (U) \$6,899 Continue Developmental Test and Evaluation (U) \$11,900 Continue Air Force Mission Support System (AFMSS) support for baseline B-2; AFMSS support for Link-16/Center Instrument Display(CID)/Inflight Replanner(IFR) and Enhanced Guided Bomb Unit (EGBU)-28 Congressional Plus-Up. (U) \$17,700 Continue support for Labs, Facilities, and other government agencies for baseline B-2; support for Labs, Facilities, and other government agencies for Link-16/CID/IFR and EGBU-28 Congressional Plus-Up (U) \$124,953 Continue support for modification of Engineering and Manufacturing Development (EMD) Aircraft; continue Joint Air to Surface Standoff Missile (JASSM) integration; contractor support of flight test base of operations; conduct B-2 Extremely High Frequency (EHF) Risk Reduction study (U) \$124,929 Congressional Plus-up programs development (Link 16/CID/IFR, EGBU-28 Integration, Stealth Enhancement, Next Generation Bomber Study, Classified Program/efforts) (U) \$286,381 Total</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u> (U) \$10,227 Continue Developmental Test and Evaluation (U) \$4,556 Continue AFMSS support for baseline B-2 (U) \$2,500 Continue AFMSS support for EGBU-28; Begin support for Mk-82 Joint Direct Attack Munition (JDAM)/Smart Bomb Rack Assembly (SBRA) Congressional Plus-Up</p>											
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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2001 (\$ in Thousands) Continued</u></p> <p>(U) \$7,309 Continue support for Labs, Facilities and other government agencies for baseline B-2</p> <p>(U) \$9,330 Continue support for Labs, Facilities, and other government agencies for Link-16/CID/IFR and EGBU-28 Congressional Plus-Up; Begin support for Mk-82 JDAM/SBRA</p> <p>(U) \$29,863 Continue support for modification of EMD Aircraft; continue JASSM integration; continue contractor support of flight test base of operations; continue classified efforts; perform integration studies, reports, and analyses</p> <p>(U) \$65,333 Continue development of Congressional Plus-up programs (Link 16/CID/IFR, EGBU-28 Integration); Begin Mk-82 JDAM/SBRA development</p> <p>(U) \$129,118 Total</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u></p> <p>(U) \$9,695 Continue Developmental Test and Evaluation</p> <p>(U) \$4,150 Continue AFMSS support for baseline B-2, continue support for Mk-82 JDAM/SBRA</p> <p>(U) \$2,000 Begin AFMSS support for EHF SATCOM Integration</p> <p>(U) \$6,868 Continue support for Labs, Facilities and other government agencies for baseline B-2, continue support for MK-82 JDAM/SBRA</p> <p>(U) \$2,030 Begin support for Labs, Facilities and other government agencies for EHF SATCOM Integration</p> <p>(U) \$84,581 Continue support for modification of EMD Aircraft; continue Mk-82 JDAM/SBRA; continue contractor support of flight test base of operations; continue classified efforts; perform integration studies, reports, and analyses.</p> <p>(U) \$45,680 Begin development of EHF SATCOM Integration</p> <p>(U) \$155,004 Total</p> <p>(U) <u>B. Budget Activity Justification</u></p> <p style="padding-left: 20px;">This program is in budget activity 5 - Engineering and Manufacturing Development - because of concurrency in developing, testing, producing, and deploying the B-2.</p> <p>(U) <u>C. Program Change Summary (\$ in Thousands)</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 15%; text-align: center;"><u>FY 2000</u></th> <th style="width: 15%; text-align: center;"><u>FY 2001</u></th> <th style="width: 15%; text-align: center;"><u>FY 2002</u></th> <th style="width: 15%; text-align: center;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget (FY 2001 PBR)</td> <td style="text-align: center;">297,854</td> <td style="text-align: center;">48,313</td> <td style="text-align: center;">33,397</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: center;">301,765</td> <td style="text-align: center;">130,313</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">a. Congressional/General Reductions</td> <td style="text-align: center;">-1,892</td> <td style="text-align: center;">-912</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">b. Small Business Innovative Research</td> <td style="text-align: center;">-8,615</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>	(U) Previous President's Budget (FY 2001 PBR)	297,854	48,313	33,397	TBD	(U) Appropriated Value	301,765	130,313			(U) Adjustments to Appropriated Value					a. Congressional/General Reductions	-1,892	-912			b. Small Business Innovative Research	-8,615			
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FY01: Congress appropriated an additional \$82M: Mk-82 JDAM/SBRA Integration (\$56M), EGBU-28 Integration (\$15M), and In-flight Replanner (\$11M) 'The following net transactions are not reflected in the FY 01 program total: BTR = +\$127K, SBIR = -\$3642K. These transactions are not reflected in other sections of the RDocs where an FY 01 total is shown.' FY02: Added Mk-82 JDAM/SBRA Integration (\$71.0M); added EHF Integration (\$51.6M); offset per OSD review (\$1.890M); adjustment for inflation (\$917K); decrease to T&E funding for higher AF priority (\$20K).</p> <p>(U) <u>D. Other Program Funding Summary (\$ in Thousands)</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 7.5%; text-align: center;"><u>FY 2000</u></th> <th style="width: 7.5%; text-align: center;"><u>FY 2001</u></th> <th style="width: 7.5%; text-align: center;"><u>FY 2002</u></th> <th style="width: 7.5%; text-align: center;"><u>FY 2003</u></th> <th style="width: 7.5%; text-align: center;"><u>FY 2004</u></th> <th style="width: 7.5%; text-align: center;"><u>FY 2005</u></th> <th style="width: 7.5%; text-align: center;"><u>FY 2006</u></th> <th style="width: 7.5%; text-align: center;"><u>FY 2007</u></th> <th style="width: 10%; text-align: center;"><u>Cost to</u></th> <th style="width: 10%; text-align: center;"><u>Total Cost</u></th> </tr> <tr> <th></th> <th style="text-align: center;"><u>Actual</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Estimate</u></th> <th style="text-align: center;"><u>Complete</u></th> <th></th> </tr> </thead> <tbody> <tr> <td>(U) A/C Proc, AF, Combat A/C/BA07/B-2A</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) A/C Proc, AF, Post Prod Support/BA07</td> <td style="text-align: center;">65,876</td> <td style="text-align: center;">18,433</td> <td style="text-align: center;">12,647</td> <td style="text-align: center;">3,330</td> <td style="text-align: center;">7,453</td> <td style="text-align: center;">7,652</td> <td style="text-align: center;">7,811</td> <td style="text-align: center;">7,977</td> <td></td> <td></td> </tr> <tr> <td>(U) A/C Proc, AF, Modifications/BA05/B-2A</td> <td style="text-align: center;">17,192</td> <td style="text-align: center;">23,678</td> <td style="text-align: center;">19,810</td> <td style="text-align: center;">20,727</td> <td style="text-align: center;">23,156</td> <td style="text-align: center;">51,133</td> <td style="text-align: center;">38,717</td> <td style="text-align: center;">20,071</td> <td></td> <td></td> </tr> <tr> <td>(U) A/C Prod, AF, ICS</td> <td style="text-align: center;">47,294</td> <td style="text-align: center;">42,310</td> <td style="text-align: center;">38,612</td> <td style="text-align: center;">34,007</td> <td style="text-align: center;">33,989</td> <td style="text-align: center;">34,522</td> <td style="text-align: center;">23,645</td> <td style="text-align: center;">12,140</td> <td></td> <td></td> </tr> <tr> <td>(U) A/C Proc, AF, Cmn Spt Eq/BA07/Items<\$2M</td> <td style="text-align: center;">448</td> <td style="text-align: center;">439</td> <td style="text-align: center;">427</td> <td style="text-align: center;">432</td> <td style="text-align: center;">479</td> <td style="text-align: center;">478</td> <td style="text-align: center;">488</td> <td style="text-align: center;">499</td> <td></td> <td></td> </tr> </tbody> </table>										<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>	c. 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DATE

June 2001

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - Engineering and Manufacturing Development

0604240F B-2 Advanced Technology Bomber

3843

(U) **D. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) A/C Proc, AF, A/C Initial Spares/BA06/B-2A	60,036	36,956	12,313	8,666	4,920	4,064	4,052	2,752		
(U) Proc (Other), AF/BA 02,03, 04/B-2A	5,225	6,043	8,327	7,655	7,821	7,995	8,154	8,334		
(U) Military Construction/BA01	23,000	12,050	0	0	0	0	0	0		

(U) **E. Acquisition Strategy**

Key elements of the overall acquisition strategy include: use of sole source contract with a prime/integrating contractor; use of cost plus award fee (CPAF) development contracts; and combining developmental upgrades with software sustainment blocks to minimize the number of software releases, aircraft downtime and differences in fielded configurations

(U) **F. Schedule Profile**

	<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) A/V 5 Block 30 Upgrade Complete		*										
(U) 20th Block 30 Air Vehicle Delivery				*								
(U) AHFM Flight Test Complete					*							
(U) SATCOM/DAMA Flight Test Complete									X			
(U) JASSM Flight Test Complete									X			
(U) EHF Contract Award										X		

* = Completed event

x = Planned event

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE June 2001		
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT	
05 - Engineering and Manufacturing Development					0604240F B-2 Advanced Technology Bomber				3843	
(U) A. Project Cost Breakdown (\$ in Thousands)										
					FY 2000		FY 2001		FY 2002	
(U)	Equipment Development & Evaluation				231,015		97,740		138,317	
(U)	Government Test				6,899		10,227		7,789	
(U)	Other Government Costs (OGC)				17,700		16,639		8,898	
(U)	Other				30,767		4,512		0	
(U)	Total				286,381		129,118		155,004	
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)										
(U) Performing Organizations:										
<u>Contractor or</u>		<u>Contract</u>								
<u>Government</u>		<u>Method/Type</u>		<u>Award or</u>		<u>Performing</u>		<u>Project</u>		
<u>Performing</u>		<u>or Funding</u>		<u>Obligation</u>		<u>Activity</u>		<u>Office</u>		
<u>Activity</u>		<u>Vehicle</u>		<u>Date</u>		<u>EAC</u>		<u>EAC</u>		
						<u>Total Prior</u>		<u>Budget</u>		
						<u>to FY 2000</u>		<u>FY 2000</u>		
								<u>Budget</u>		
								<u>FY 2001</u>		
								<u>FY 2002</u>		
								<u>Budget to</u>		
								<u>Complete</u>		
										<u>Total</u>
										<u>Program</u>
<u>Product Development Organizations</u>										
	Air Vehicle - NG	Multiple	Multiple	21,858,695	21,864,578	21,214,149	219,115	90,684	132,067	206,673
	Aircrew Training	CPIF	Jul 1985	561,345	561,345	561,345	0	0	0	561,345
	Mission Planning	Multiple	Multiple	342,137	342,137	313,381	11,900	7,056	6,150	3,650
<u>Support and Management Organizations</u>										
	Other Govt Costs	N/A		1,074,796	1,074,796	979,299	48,467	21,151	8,898	16,981
<u>Test and Evaluation Organizations</u>										
	Govt Test	N/A	N/A	850,336	850,336	781,856	6,899	10,227	7,789	Continuing
(U) Government Furnished Property:										
		<u>Contract</u>								
		<u>Method/Type</u>		<u>Award or</u>						
		<u>or Funding</u>		<u>Obligation</u>		<u>Delivery</u>		<u>Total Prior</u>		
		<u>Vehicle</u>		<u>Date</u>		<u>Date</u>		<u>to FY 2000</u>		
								<u>Budget</u>		
								<u>FY 2000</u>		
								<u>Budget</u>		
								<u>FY 2001</u>		
								<u>FY 2002</u>		
								<u>Budget to</u>		
								<u>Complete</u>		
										<u>Total</u>
										<u>Program</u>
<u>Product Development Property</u>										
	Engines G.E.	Multiple	Multiple	N/A		566,500	0	0		0
	AARL Boeing		FPIF	Jun 88		125,821		0	100	0
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(U) <u>Government Furnished Property Continued:</u>						
<u>Support and Management Property</u>						
<u>Test and Evaluation Property</u>						
		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
		<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
						<u>Program</u>
<u>Subtotals</u>						
Subtotal Product Development		22,781,196	231,015	97,740	138,317	23,458,591
Subtotal Support and Management		979,299	48,467	21,151	8,898	1,074,796
Subtotal Test and Evaluation		781,856	6,899	10,227	7,789	TBD
Total Project		24,542,351	286,381	129,118	155,004	TBD

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