

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

June 2001

BUDGET ACTIVITY

04 - Demonstration and Validation

PE NUMBER AND TITLE

0603856F Air Force/National Program Cooperation
(AFNPC)

PROJECT

4782

COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4782 Air Force/National Program Cooperation (AFNPC)	0	2,348	4,433	8,860	3,348	0	1,865	1,904	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

NOTE: This administration has not addressed FY 2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

FY 2000 funding for current Air Force/National Program Cooperation (AFNPC) efforts was executed in PE 0305917F. FY03-FY07 budget numbers do not reflect DoD's strategic review results.

(U) **A. Mission Description**

This Program Element supports collaborative Air Force-intelligence community space efforts. At present, it funds two items that both began in FY 1999:

1) The AF/NRO Integration Planning Group (ANIPG) engenders greater AF-NRO synergies in R&D, operations, and programs by developing options for increasing integration across the entire range of AF and NRO space activities. ANIPG-developed recommendations on policies, plans, programs, requirements, architectures, acquisition, and resources are submitted to HQ USAF and NRO staffs and leadership for mutual agreement and implementation. Past, present, and future initiative areas include precision targeting, communications, combat identification, combat search & rescue, mission planning/rehearsal, joint acquisition, and reduction in operations personnel tempos for airborne intelligence, surveillance, and reconnaissance assets. ANIPG efforts are key facilitators for enhancing AF and NRO capabilities, increasing the cost-effectiveness of their space activities, and preventing duplication of efforts through low-cost, high-benefit initiatives. Funding level is determined by AF-NRO Memorandum of Agreement.

2) The Space-Based Infrared System Technical Intelligence (SBIRS TI) project develops capabilities to exploit SBIRS High sensor data for the technical intelligence mission. These enhancements provide data extraction, processing, exploitation, and dynamic sensor cross-cueing capabilities needed to meet fundamental SBIRS requirements for strategic and theater missile defense, technical intelligence, and battlespace characterization. The project assists in satisfying SBIRS Operational Requirements Document threshold requirements for real-time technical intelligence by (A) developing backup centers for remotely-controlled TI pre-processing at remote ground stations and (B) integrating SBIRS data with other intelligence source data for synergistic effects. Obtained TI is used in real-time and non-real-time to maximize operational weapons system effectiveness by optimizing detection, classification/typing, and negation capabilities for warning and active defense systems. Beyond Operational Requirements Document threshold requirements, SBIRS TI efforts are meant to establish real-time and non-real-time collaborative efforts in order to maximize SBIRS tasking efforts.

Project 4782

Page 1 of 6 Pages

Exhibit R-2 (PE 0603856F)

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(U) **A. Mission Description Continued**

The intelligence community provides additional funds for these joint projects as reported in Congressional Budget Justification Books.

(U) **FY 2000 (\$ in Thousands)**

(U) \$0 FY 2000 AFNPC funding was executed in PE 0305917F

(U) \$0 Total

(U) **FY 2001 (\$ in Thousands)**

(U) \$882 Continue technical support to the AF/NRO Integration Planning Group (ANIPG)

(U) \$1,466 Continue to develop processing capabilities to exploit SBIRS sensor data for technical intelligence

(U) \$2,348 Total

The following net transaction is not reflected in the FY01 program total: SBIR = -\$150K. This transaction is not reflected in other sections of the R-DOCs where an FY01 total is shown.

(U) **FY 2002 (\$ in Thousands)**

(U) \$1,650 Technical support to the AF/NRO Integration Planning Group (ANIPG)

(U) \$2,783 Develop processing capabilities to exploit SBIRS sensor data for technical intelligence (establishes Link 3 Preprocessors IOC in Mission Control Station in FY02)

(U) \$4,433 Total

(U) **B. Budget Activity Justification**

(U) This PE is in Budget Activity 4, Demonstration and Validation, because these projects involve testing and demonstrating new cooperative efforts.

(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>
(U) Previous President's Budget (FY 2001 PBR)	0	3,370	4,415	TBD
(U) Appropriated Value	0	2,370		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions		-17		
b. Small Business Innovative Research				
c. Omnibus or Other Above Threshold Reprogram				

Project 4782

Page 2 of 6 Pages

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Acquisition Strategy</u> ANIPG activities are level of effort and use SETA support contracts and FFRDC. SBIRS TI activities are executed as part of the SBIRS High program on its cost plus award fee contract.</p> <p>(U) <u>F. 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(U) F. Schedule Profile Continued

				<u>FY 2000</u>				<u>FY 2001</u>			
				1	2	3	4	1	2	3	4
(U)	Global Connectivity Service (see note 1)						*				*
(U)	NSTS/DICES (see note 1)						*				*
(U)	Remote Technical Intelligence Console Design & Development						*				*
(U)	CTIC/BTIC Design & Development						*				*
(U)	Link 3 Preprocessors (see note 2)						*				*

* = Completed Event

X = Planned Event

Notes:

1. These capabilities are being developed for several locations over this time period. Only their Initial Operating Capabilities in the Mission Control Station location were noted in the FY 2001 RDT&E budget justification exhibit.

2. This was listed as 'Technical Intelligence Real Time Ops Design & Development' in the FY 2001 RDT&E budget justification exhibit.

SBIRS TI acronyms are as follows:

NSTS/DICES - National Security Agency (NSA) Secure Telephone System / Digital Integrated Communications Electronic System

CTIC/BTIC - Collaborative Technical Intelligence Center / Backup Technical Intelligence Center

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE June 2001																																																																																																																														
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(U) <u>Government Furnished Property Continued:</u>						
<u>Support and Management Property</u>						
None						
<u>Test and Evaluation Property</u>						
None						
<u>Subtotals</u>	<u>Total Prior to FY 2000</u>	<u>Budget FY 2000</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget to Complete</u>	<u>Total Program</u>
Subtotal Product Development	1,129	0	1,466	2,783	8,730	14,108
Subtotal Support and Management	813	0	882	1,650	TBD	TBD
Subtotal Test and Evaluation						
Total Project	1,942	0	2,348	4,433	TBD	TBD
Note: FY 2000 funding for these efforts was executed under PE 0305917F.						