

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001	
BUDGET ACTIVITY 07 - Operational System Development					PE NUMBER AND TITLE 0207028F Joint Expeditionary Force Experiment					
COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	0	0	64,005	31,987	67,377	32,906	68,461	33,245	Continuing	TBD
4373 JEFX	0	0	59,378	25,544	60,625	26,147	63,412	28,191	Continuing	TBD
4991 JDEP	0	0	4,627	6,443	6,752	6,759	5,049	5,054	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

- FY03 - FY07 budget numbers do not reflect the DoD strategic review results

(U) **A. Mission Description**

The Joint Expeditionary Force Experiments (JEFX) are large-scale warfighter experiments and are part of the total AF experimentation effort. They combine live-fly forces and simulations into an operationally representative warfighter environment. These experiments provide a vehicle for experimentation with operational concepts and attendant new technologies for enhancing capabilities of the 21st century aerospace force. They are part of a broader effort to implement the Joint Vision 2020, exploit the Revolution in Military Affairs, and demonstrate emerging Air Force capabilities to deploy and employ decisive aerospace power for the Joint Force Commander.

In FY01, the Air Force moved to a biennial schedule for JEFX conducted in the even years. In order to reduce risk in the large scale experiments in the even years, a small scale Advanced Process and Technology Experiment (APTX) is scheduled for the odd years. These experiments will focus on a single problem that will be part of the JEFX experiment. For 2001 (performed under PE 0207027) the focus is alliance operations which requires building an open Combined Aerospace Operations Center (CAOC) floor. In addition, the Air Force begins the integration of proven initiatives into integrated Air Force/Joint/Coalition Command and Control providing integrated/interoperable fielded capabilities for warfighter use. Transition of selected technologies to the warfighter will be based on a rigorous, defined process which ensures interoperability with fielded programs and maximum return on investment. Funding for transition of selected technologies is provided in the odd years only. Specific weapon system development and procurement activities are funded in their own budget lines as applicable.

A full-scale experiment as performed in FY99 and FY00 will be conducted in FY02. The amounts listed below for each category are based on previous large scale experiments. While the total program funding isn't affected, the amounts in each category may change based on the scope and direction for the experiment, and the initiatives selected. This flexibility is necessary to fully support the Congressionally directed joint force experiment, Millennium Challenge 02. Also, the JEFX

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experiment will be scheduled at the same time as USJFCOM's Millennium Challenge 02, in order for both experiments to leverage each other. Integrated Air Force/Joint/Coalition Command and Control integration of new initiatives and legacy systems into an integrated Command and Control, Intelligence, Surveillance, and Reconnaissance (C2ISR) baseline will be an ongoing activity.

The Joint Distributed Engineering Plant (JDEP) connects combat system engineering sites and replicates Joint Force Combat Systems to create a network testbed to assess joint Battle Management, Command, Control, Communication, Computers and Intelligence. Its objective is to improve interoperability of weapons systems and platforms through more rigorous interoperability evaluation in a replicated battlefield environment. JDEP will provide the capability both to improve service and joint systems performance in a system-of-systems environment.

JDEP will link existing service and joint combat system engineering and test sites, such as C4I hardware in-the-loop and computer-program in-the-loop engineering sites (including design activities, software support activities, test and evaluation facilities and training commands) located around the country.

(U) **B. Budget Activity Justification**

This effort is a Budget Activity 7, Research, Development, Test and Evaluation, Management Support, because the program provides a vehicle for developers, testers and warfighters for experimentation, analysis, operational concepts and new technologies for enhancing capabilities of the 21st century aerospace force.

(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>
(U) Previous President's Budget (FY 2001 PBR)			63,053	
(U) Appropriated Value				
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions				
b. Small Business Innovative Research				
c. Omnibus or Other Above Threshold Reprogram				
d. Below Threshold Reprogram				
e. Rescissions				
(U) Adjustments to Budget Years Since FY 2001 PBR			952	
(U) Current Budget Submit/FY 2002 PBR			64,005	TBD
(U) <u>Significant Program Changes:</u>				
\$4.6M was added to PE 0207028F for JDEP in FY02 to support interoperability assessment of key joint BMC4I systems.				

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COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4373 JEFX	0	0	59,378	25,544	60,625	26,147	63,412	28,191	Continuing	TBD

Note:

- JEFX 98, 99,00 were executed within existing programs.
- FY2001 is being executed under PE 0207027 Expeditionary Force Experiment, Program #674814.
- FY 2002 JEFX is the first year of execution under this PE 0207028F.

(U) **A. Mission Description**

The Joint Expeditionary Force Experiments (JEFX) are large-scale warfighter experiments and are part of the total AF experimentation effort. They combine live-fly forces and simulations into an operationally representative warfighter environment. These experiments provide a vehicle for experimentation with operational concepts and attendant new technologies for enhancing capabilities of the 21st century aerospace force. They are part of a broader effort to implement the Joint Vision 2020, exploit the Revolution in Military Affairs, and demonstrate emerging Air Force capabilities to deploy and employ decisive aerospace power for the Joint Force Commander.

In FY01, the Air Force moved to a biennial schedule for JEFX conducted in the even years. In order to reduce risk in the large scale experiments in the even years, a small scale Advanced Process and Technology Experiment (APTIX) is scheduled for the odd years. These experiments will focus on a single problem that will be part of the JEFX experiment. For 2001 (performed under PE 0207027) the focus is alliance operations which requires building an open Combined Aerospace Operations Center (CAOC) floor. In addition, the Air Force begins the integration of proven initiatives into integrated Air Force/Joint/Coalition Command and Control providing integrated/interoperable fielded capabilities for warfighter use. Transition of selected technologies to the warfighter will be based on a rigorous, defined process which ensures interoperability with fielded programs and maximum return on investment. Funding for transition of selected technologies is provided in the odd years only. Specific weapon system development and procurement activities are funded in their own budget lines as applicable.

A full-scale experiment as performed in FY99 and FY00 will be conducted in FY02. The amounts listed below for each category are based on previous large scale experiments. While the total program funding isn't affected, the amounts in each category may change based on the scope and direction for the experiment, and the initiatives selected. This flexibility is necessary to fully support the Congressionally directed joint force experiment, Millennium Challenge 02. Also, the JEFX experiment will be scheduled at the same time as USJFCOM's Millennium Challenge 02, in order for both experiments to leverage each other. Integrated Air Force/Joint/Coalition Command and Control integration of new initiatives and legacy systems into an integrated Command and Control, Intelligence, Surveillance, and Reconnaissance (C2ISR) baseline will be an ongoing activity.

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		PROJECT
		4373
<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2000 (\$ in Thousands)</u></p> <p>(U) \$0 No Activity</p> <p>(U) \$0 Total</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u></p> <p>(U) \$0 No Activity</p> <p>(U) \$0 Total</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u></p> <p>(U) \$19,728 Initiatives from government and industry, selection and prioritization of new and previously considered initiatives, C2 center communications and computer development upgrade. Initiatives are the pieces of the experiment that utilize the infrastructure to expand the capabilities of the Aerospace Expeditionary Force (AEF) and consist of proposals submitted by government and industry for experimentation in the JEFX environment. They are both process as well as technology. The JEFX environment is a future environment that leverages as much as possible existing infrastructure but projects capabilities that will or should be obtained in the near future. They introduce these new technologies and operational capabilities into the AEF Concept of Operations (CONOPS). The systems architecture for JEFX 2002 will consist of capabilities carried over from JEFX 2000 and new capabilities in the form of initiatives for JEFX 2002. The main focus area for JEFX 02 is Time Critical Targeting and the C2 of ISR that enable it. The environment is a Combined Aerospace Operations Center (CAOC) with alliance integration on an open floor. Initiatives are the key to implementing improvements in these areas. Spiral development of some of the initiatives will be necessary to enable rapid fielding. Funding also provides enabling technologies for enhancements to the global grid which gives geographically separated C2 centers the ability to communicate.</p> <p>(U) \$12,593 Development of systems architecture and integration, including engineering, for the experiment. Contract engineering expertise is required to integrate initiatives into the cohesive systems architecture creating a C2 system of systems. In other words, the initiatives must be able to perform in an integrated fashion with the designed architecture. Previous experiments have successfully used a team of contractors for this effort. Integration is the major reason JEFX is an experiment and not simply a demonstration or exercise.</p> <p>(U) \$7,793 Planning, coordination, and assessing the experiment. Provides the funds that are essential to plan, design, assess the experiment, and provide a final report to the CSAF. It also provides expertise to support SPO functions of initiative selection, acquisition, program administration, communications and systems planning.</p> <p>(U) \$19,264 Implement architectural configuration, conduct modeling and simulation (M&S), install infrastructure, install and test communications and architecture configurations for spirals and the experiment. Three spirals are conducted prior to the experiment to develop the JEFX environment, to identify and fix problem areas, and to provide training to the operators on new tools and processes. The training is needed to obtain a valid</p>		
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(U) **A. Mission Description Continued**(U) **FY 2002 (\$ in Thousands) Continued**

assessment of the performance of the initiatives. The experiment fully executes the environment by bringing operators, communicators, live fly participants, evaluators and others to fully integrated, distributed nodes. M&S provides the ability to replicate as much as possible the aerospace environment and Concept of Operations (CONOPS) for experimentation while minimizing costly real world assets. Some tools and processes require live fly assets to obtain valid assessments

(U) \$0 Integration of new initiatives and legacy systems into an integrated C2ISR baseline. Funding provided in odd years only.

(U) \$59,378 Total

(U) **B. Project Change Summary**(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	

(U) AF RDT&E

(U) Other APPN

(U) **D. Acquisition Strategy**

Electronic Systems Center (ESC), Hanscom AFB, MA will manage the acquisition and development process for the experimentation, integration, and fielding of selected technologies with legacy systems in an integrated C2ISR baseline. The spiral development system was created to field new and emerging technologies quickly. One of the tenets of the streamlined acquisition philosophy is to provide new capabilities through the integration of existing software components. JEFX periodically provides the opportunity to demonstrate new capabilities that provide decisive air and space power by identifying existing DII components and other software that can be integrated to further advance effectiveness. Research and development funding will be used to develop the integrating code for various systems ranging from communications, C2, computers, weapons, Intelligence, Surveillance and Reconnaissance (ISR) and aerospace delivery vehicles. In addition, funds will be used to develop enhancements to existing capabilities necessary to demonstrate how emerging products can improve the warfighters' effectiveness. Spirals within the acquisition cycle allow deficiencies to be identified and considered for future spirals as well as the next experiment or applied to current capabilities. Selected technologies will be identified via a vigorous, defined process for integration with existing systems and transitioned to the field for warfighter use. Integration efforts will capitalize on the synergy between evolving technologies and on-going system program modifications to maximize the return on investment. Various time & materials CAAS contracts will be awarded during the first quarter of FY02 to provide program support and various other contracts, CPFF, T&M, cost plus award fee, etc., will be awarded during the first and second quarters pending the initiatives selected during the initiative selection process

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(U) E. Schedule Profile												
		<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>		
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Call for initiatives for JEFX 2002 (Performed under PE 0207027F)							*					
(U) Initiative selection, JEFX 2002 (Performed under PE 0207027F)									X			
(U) Architectural Development, JEFX 2002										X		
(U) Conduct Spiral I											X	
(U) Conduct Spiral II												X
(U) Conduct Spiral III											X	
(U) Conduct JEFX 2002 Experiments												X
(U) Perform Assessment, JEFX 2002 Experiments (1QFY03)												
(U) Commence integration of selected initiatives (1QFY03)												
(U) Call for Initiatives, APTX 03												X
(U) Implement JDEP sites at Hurlburt, Hanscom and Langley												X
(U) * Denotes completed event												
X Denotes planned event												

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BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT		
07 - Operational System Development					0207028F Joint Expeditionary Force Experiment				4373		
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>											
					<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>		
(U) Initiatives from government and industry, selection and prioritization of new and previously considered initiatives, C2 Center Communications and computer development upgrade									19,728		
(U) Development of systems architecture and integration, including engineering, for the experiment									12,593		
(U) Planning, coordination, and assessing the experiment.									7,793		
(U) Implement architectural configuration, conduct modeling and simulation (M&S), install infrastructure, install and test communications configurations.									19,264		
(U) Integration of new initiatives and legacy systems into an integrated C2ISR baseline. Funding provided in odd years only.									0		
(U) Total									59,378		
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>											
(U) <u>Performing Organizations:</u>											
<u>Contractor or Government Performing Activity</u>		<u>Contract Method/Type or Funding Vehicle</u>	<u>Award or Obligation Date</u>	<u>Performing Activity EAC</u>	<u>Project Office EAC</u>	<u>Total Prior to FY 2000</u>	<u>Budget FY 2000</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget to Complete</u>	<u>Total Program</u>
<u>Product Development Organizations</u>											
ESC		MITRE	1 October	N/A	N/A				6,000	Continuing	TBD
ESC		GSA	1 April	N/A	N/A				5,500	Continuing	TBD
ESC		IDIQ	1 October	N/A	N/A				1,500	Continuing	TBD
ESC		TBD	TBD	N/A	N/A				24,587	Continuing	TBD
AC2ISRC		Time & Materials	1 December	N/A	N/A				1,000	Continuing	TBD
AC2ISRC		Time & Materials	1 October	N/A	N/A				300	Continuing	TBD
AC2ISRC		Time & Materials	1 October	N/A	N/A				250	Continuing	TBD
AC2ISRC		Time & Materials	1 February	N/A	N/A				200	Continuing	TBD
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BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT	
07 - Operational System Development				0207028F Joint Expeditionary Force Experiment			4373	
(U) <u>Performing Organizations Continued:</u>								
<u>Product Development Organizations</u>								
AC2ISRC	Materials	1 December	N/A	N/A		1,811	Continuing	TBD
AC2ISRC	Time & Materials	1 December	N/A	N/A		499	Continuing	TBD
AC2ISRC	Time & Materials	1 December	N/A	N/A		959	Continuing	TBD
AC2ISRC	Time & Materials	1 December	N/A	N/A		961	Continuing	TBD
AC2ISRC	Time & Materials	1 December	N/A	N/A		287	Continuing	TBD
AC2ISRC	Time & Materials	1 December	N/A	N/A		220	Continuing	TBD
AC2ISRC	TBD	TBD	N/A	N/A		15,304	Continuing	TBD
<u>Support and Management Organizations</u>								
<u>Test and Evaluation Organizations</u>								
					<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
					<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>Subtotals</u>								
Subtotal Product Development								59,378
Subtotal Support and Management								TBD
Subtotal Test and Evaluation								
Total Project								59,378
								TBD
								TBD

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COST (\$ in Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4991 JDEP	0	0	4,627	6,443	6,752	6,759	5,049	5,054	Continuing	TBD

- FY02 is first year of funding for JDEP in PE 0207028F

- FY03 - FY07 budget numbers do not reflect the DoD strategic review results

(U) **A. Mission Description**

The Joint Distributed Engineering Plant (JDEP) connects combat system engineering sites and replicates Joint Force Combat Systems to create a network testbed to assess joint Battle Management, Command, Control, Communication, Computers and Intelligence. It's objective is to improve interoperability of weapons systems and platforms through more rigorous interoperability evaluation in a replicated battlefield environment. JDEP will provide the capability both to improve service and joint system performance in a system-of-systems environment.

JDEP will link existing Service and Joint combat system engineering and test sites, such as C4I hardware in the loop and computer-program-in-the-loop engineering sites (including Design Activities, software support activities, test & evaluation facilities and training commands) located around the country.

(U) **FY 2000 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2001 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2002 (\$ in Thousands)**

(U) \$1,500 Site activation and Ops support: JDEP leverages as much as possible the existing infrastructure at sites throughout DoD to connect combat system engineering sites to emulate tactical data links. It builds on a federation of sites that are activated expanding on the current sites and identifying which ones should be activated in the future. This process gives geographically separated C2 centers and program offices the ability to work interoperability issues early in the acquisition process. There are 3-programmed AF sites scheduled to be activated. This includes hardware, software and activation cost for each site.

(U) \$880 Communication architectures, links and engineering and support for site activities. This includes hardware, software and network connections for each site activated. It incorporates configuration management, scheduling, development & implementation of communications architectures.

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(U) **A. Mission Description Continued**(U) **FY 2002 (\$ in Thousands) Continued**

This will support distributed hardware, software and warfighter-in-the-loop joint integration activities. It leverages connections at existing facilities, which allows a repeatable environment to be readily available to developers, engineers and warfighters.

(U) \$600 Existing JDEP support activities. This includes ops and maintenance of the current sites, which are JDEP capable. This includes ops & maintenance support along with contracted personnel to assist in event activities.

(U) \$295 Development of systems architecture and integration, including engineering, for the JDEP repeatable environment. This effort will include development of Joint simulation and stimulation environments to support integration & interoperability assessment. Allows a customer to come to a single facility for resolution to system solutions.

(U) \$825 Experiment implementation and analysis to participant in various events during pre, during and post exercise events. It includes support staff to assist users in the analysis of data, identifying problems and assistance in system solutions

(U) \$527 Development of a simulation/stimulation environment for JDEP events. This incorporates the simulation of an environment that allows customers an opportunity to resolve interoperability issues with realistic scenarios.

(U) \$4,627 Total

(U) **B. Project Change Summary**

- FY02 First year of JDEP funding.

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) AF RDT&E										
(U) Other APPN										

(U) **D. Acquisition Strategy**

Acquisition Strategy: Electronic Systems Center (ESC), Hanscom AFB, MA will manage the acquisition and development process for the experimentation, integration and site activation activities for all Air Force JDEP activities. JDEP will provide and opportunity to perform integration activities with joint users from a single location for system integration, development and risk reduction activities.

(U) **E. Schedule Profile**FY 2000FY 2001FY 2002

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(U) E. Schedule Profile Continued

	<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Event Planning									X			
(U) Conduct SIAP Interoperability Event										X		
(U) Implement JDEP connectivity at Hanscom and other Air Force sites.											X	
(U) Conduct PAC3 IOT&E (Extended)											X	
(U) Conduct TACMEMO Interoperability Event												X

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE June 2001				
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT		
07 - Operational System Development					0207028F Joint Expeditionary Force Experiment				4991		
(U) A. Project Cost Breakdown (\$ in Thousands)							FY 2000	FY 2001		FY 2002	
(U) Site Activation and Ops support										1,500	
(U) Communication architectures, links, and engineering support										880	
(U) Existing JDEP support activities										600	
(U) Development of systems architecture and integration for JDEP repeatable environment										295	
(U) Experiment implementation and analysis to participants										825	
(U) Development of a simulation/stimulation environment for JDEP events										527	
(U) Total										4,627	
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)											
(U) Performing Organizations:											
<u>Contractor or</u>		<u>Contract</u>									
<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>							
<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>	
<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>	
<u>Product Development Organizations</u>											
<u>Support and Management Organizations</u>											
Site 1	Boeing	1 Oct 01	N/A	N/A	0	0	0	600	Continuing	TBD	
Site 2 (ESC)	MITRE	1 Oct 01	N/A	N/A	0	0	0	150	Continuing	TBD	
Site 2 (ESC)	ITSP	1 Oct 01	N/A	N/A	0	0	0	350	Continuing	TBD	
Site 3	TBD	1 Oct 01	N/A	N/A	0	0	0	500	Continuing	TBD	
Site 4	TBD	1 Oct 01	N/A	N/A	0	0	0	500	Continuing	TBD	
ESC	MITRE	1 Oct 01	N/A	N/A	0	0	0	660	Continuing	TBD	
ESC	ITSP	1 Oct 01	N/A	N/A	0	0	0	600	Continuing	TBD	
ESC	IDIQ	1 Oct 01	N/A	N/A	0	0	0	480	Continuing	TBD	
ESC	TRW	1 Dec 01	N/A	N/A	0	0	0	150	Continuing	TBD	
ESC	TBD	1 Dec 01	N/A	N/A	0	0	0	160	Continuing	TBD	
ESC	Raytheon	1 Oct 01	N/A	N/A	0	0	0	100	Continuing	TBD	
ESC	TBD	TBD	N/A	N/A	0	0	0	377	Continuing	TBD	
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)					DATE June 2001	
BUDGET ACTIVITY		PE NUMBER AND TITLE			PROJECT	
07 - Operational System Development		0207028F Joint Expeditionary Force Experiment			4991	
(U) <u>Performing Organizations Continued:</u>						
<u>Test and Evaluation Organizations</u>						
		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
		<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>
						<u>Total</u>
	<u>Subtotals</u>					<u>Program</u>
	Subtotal Product Development					
	Subtotal Support and Management	0	0	0	4,627	TBD
	Subtotal Test and Evaluation					
	Total Project	0	0	0	4,627	TBD

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