

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
01. BALLISTIC MISSILES	487.0	440.6	569.0
02. OTHER MISSILES	727.9	791.1	651.7
03. TORPEDOES AND RELATED EQUIPMENT	116.0	99.8	116.8
04. OTHER WEAPONS	40.2	61.6	47.2
06. SPARES AND REPAIR PARTS	46.4	53.0	48.8
TOTAL WEAPONS PROCUREMENT, NAVY	1,417.6	1,446.1	1,433.5

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: JUNE 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	S E C
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
BALLISTIC MISSILES									
1	TRIDENT II	A	12	(494.0)	12	(481.2)	12	(568.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-60.5)		(-51.3)		(-9.4)	U
				433.6		429.9		559.0	
2	TRIDENT II								
	ADVANCE PROCUREMENT (CY)			51.3		9.4		8.7	U
	(FY 2000 FOR FY 2001) (MEMO)			(51.3)					
	(FY 2001 FOR FY 2002) (MEMO)				(9.4)				
	(FY 2002 FOR FY 2003) (MEMO)						(8.7)		
SUPPORT EQUIPMENT AND FACILITIES									
3	MISSILE INDUSTRIAL FACILITIES	A		2.2		1.2		1.3	U
TOTAL BALLISTIC MISSILES				487.0		440.6		569.0	
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC MISSILES									
4	TOMAHAWK	A					34	50.1	U
5	ESSM	A		11.6	34	39.6	38	45.0	U
TACTICAL MISSILES									
6	AMRAAM	A	91	45.8	63	38.6	57	40.0	U
7	SIDEWINDER	A					105	27.3	U
8	JSOW	B	454	113.8	104	181.8			U
9	SLAM-ER	A	64	47.1	30	27.6	30	26.2	U
10	STANDARD MISSILE	A	86	196.4	86	168.8	91	202.4	U
11	RAM	A	90	43.9		22.9	90	43.0	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST		
12	HELLFIRE	A	225	19.9	248	19.8			U	
13	PENGUIN	A		9.9					U	
14	AERIAL TARGETS	A		45.2		58.4		66.3	U	
15	DRONES AND DECOYS	A		9.9		14.9			U	
16	OTHER MISSILE SUPPORT	A		12.6		14.8		15.8	U	
MODIFICATION OF MISSILES										
17	SIDEWINDER MODS	A			63	27.3		.8	U	
18	HARM MODS	A	270	89.1					U	
19	STANDARD MISSILES MODS	A		41.2		50.2		35.4	U	
SUPPORT EQUIPMENT AND FACILITIES										
20	WEAPONS INDUSTRIAL FACILITIES	A		27.7		29.2		17.2	U	
21	FLEET SATELLITE COMM (MYP) (SPACE)	A		9.6					U	
22	FLEET SATELLITE COMM FOLLOW-ON	A				94.7		77.8	U	
ORDNANCE SUPPORT EQUIPMENT										
23	ORDNANCE SUPPORT EQUIPMENT	A		4.1		2.7		4.2	U	
TOTAL OTHER MISSILES				727.9		791.1		651.7		
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT										
TORPEDOES AND RELATED EQUIP.										
24	ASW TARGETS	A		2.0		3.2		15.3	U	
MOD OF TORPEDOES AND RELATED EQUIP										
25	MK-46 TORPEDO MODS	A		28.5		7.1		7.4	U	
26	MK-48 TORPEDO ADCAP MODS	A		45.0		43.5		42.4	U	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	S E C
27	QUICKSTRIKE MINE	B				1.9		3.9	U
	SUPPORT EQUIPMENT								
28	TORPEDO SUPPORT EQUIPMENT	A		23.1		23.5		30.0	U
29	ASW RANGE SUPPORT	A		15.1		18.8		14.9	U
	DESTINATION TRANSPORTATION								
30	FIRST DESTINATION TRANSPORTATION	A		2.4		1.8		2.8	U
	TOTAL TORPEDOES AND RELATED EQUIPMENT			116.0		99.8		116.8	
BUDGET ACTIVITY 04: OTHER WEAPONS									

	GUNS AND GUN MOUNTS								
31	SMALL ARMS AND WEAPONS	A		2.4		2.4		.9	U
	MODIFICATION OF GUNS AND GUN MOUNTS								
32	CIWS MODS	A		3.0		25.7		40.5	U
33	5/54 GUN MOUNT MODS	A		28.8					U
34	MK-75 76MM GUN MOUNT MODS	A		2.0					U
35	GUN MOUNT MODS	A				29.5		5.7	U
36	MODS UNDER \$2 MILLION	A		1.8		4.0			U
	OTHER								
37	PIONEER	A		.5					U
38	CANCELLED ACCOUNT ADJUSTMENTS	A		1.2					U
39	CANCELLED ACCOUNT ADJUSTMENTS	A		.6					U
40	PRIOR YEAR DEFICIENCIES	A		*					U
41	CANCELLED ACCOUNT ADJ (88)	A		*					U

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LINE	ITEM NOMENCLATURE	IDENT	FY 2000	FY 2001	FY 2002					S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		E
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42	CANCELLED ACCOUNT ADJ (89)	A		.1						U
				-----		-----		-----		
	TOTAL OTHER WEAPONS			40.2		61.6		47.2		
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS										

SPARES AND REPAIR PARTS										
43	SPARES AND REPAIR PARTS	A		46.4		53.0		48.8		U
				-----		-----		-----		
	TOTAL SPARES AND REPAIR PARTS			46.4		53.0		48.8		
				-----		-----		-----		
	TOTAL WEAPONS PROCUREMENT, NAVY			1,417.6		1,446.1		1,433.5		

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