

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
02. OTHER WARSHIPS	4,502.9	9,867.2	7,136.4
03. AMPHIBIOUS SHIPS	1,855.4	1,011.3	688.6
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	639.4	639.7	1,519.1
TOTAL SHIPBUILDING & CONVERSION, NAVY	6,997.8	11,518.2	9,344.1

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: JUNE 2001

		MILLIONS OF DOLLARS								
LINE	ITEM NOMENCLATURE	IDENT	FY 2000	FY 2001	FY 2002					
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		S
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										C
BUDGET ACTIVITY 02: OTHER WARSHIPS										

OTHER WARSHIPS										
1	CARRIER REPLACEMENT PROGRAM	A			1	(4,935.6)				U
	LESS: ADVANCE PROCUREMENT (PY)					(-919.1)				U
			-----			-----				
						4,016.4				
2	CARRIER REPLACEMENT PROGRAM									
	ADVANCE PROCUREMENT (CY)			747.5		21.7		138.9		U
	(FY 2000 FOR FY 2001) (MEMO)			(747.5)						
	(FY 2001 FOR FY 2006) (MEMO)					(21.7)				
	(FY 2002 FOR FY 2006) (MEMO)							(138.9)		
3	SSGN									
	ADVANCE PROCUREMENT (CY)							86.4		U
	(FY 2002 FOR FY 2004) (MEMO)							(86.4)		
4	VIRGINIA CLASS SUBMARINE	B			1	(2,008.1)		1	(2,288.3)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-814.4)			(-679.4)	U
			-----			-----			-----	
						1,193.7		1,608.9		
5	VIRGINIA CLASS SUBMARINE									
	ADVANCE PROCUREMENT (CY)			744.5		507.1		684.3		U
	(FY 2000 FOR FY 2001) (MEMO)			(143.2)						
	(FY 2000 FOR FY 2002) (MEMO)			(601.3)						
	(FY 2001 FOR FY 2002) (MEMO)					(78.1)				
	(FY 2001 FOR FY 2003) (MEMO)					(429.0)				
	(FY 2002 FOR FY 2003) (MEMO)							(249.9)		
	(FY 2002 FOR FY 2004) (MEMO)							(434.4)		
6	CVN REFUELING OVERHAULS	A				(692.0)		1	(1,768.4)	U
	LESS: ADVANCE PROCUREMENT (PY)								(-650.3)	U
			-----			-----			-----	
						692.0		1,118.1		
7	CVN REFUELING OVERHAULS									
	ADVANCE PROCUREMENT (CY)			343.7		24.8		73.7		U
	(FY 2000 FOR FY 2002) (MEMO)			(343.7)						
	(FY 2001 FOR FY 2006) (MEMO)					(24.8)				
	(FY 2002 FOR FY 2006) (MEMO)							(73.7)		

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MILLIONS OF DOLLARS

AMPHIBIOUS SHIPS

13 LHD-1 AMPHIBIOUS ASSAULT SHIP
ADVANCE PROCUREMENT (CY)
(FY 2000 FOR FY 2005) (MEMO)
(FY 2001 FOR FY 2005) (MEMO)

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MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	S E C
14	LPD-17	A	2	(1,500.2)				(537.3)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-537.3)	U
				1,500.2					
15	LPD-17								
	ADVANCE PROCUREMENT (CY)					555.6		421.3	U
	(FY 2001 FOR FY 2002) (MEMO)					(537.3)			
	(FY 2001 FOR FY 2003) (MEMO)					(9.1)			
	(FY 2001 FOR FY 2004) (MEMO)					(9.1)			
	(FY 2002 FOR FY 2003) (MEMO)							(272.3)	
	(FY 2002 FOR FY 2004) (MEMO)							(149.0)	
	TOTAL AMPHIBIOUS SHIPS			1,855.4		1,011.3		688.6	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
16	ADC(X)	A	1	437.6	1	335.8	1	370.8	U
17	LCAC LANDING CRAFT	A		(12.4)					U
	LESS: ADVANCE PROCUREMENT (PY)			(-12.4)					U
18	OUTFITTING	A		170.2		288.4		307.2	U
19	LCAC SLEP	A	1	31.6	1	15.5	2	41.1	U
20	COMPLETION OF PY SHIPBUILDING PROGRAMS	A						800.0	U
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA			639.4		639.7		1,519.1	
	TOTAL SHIPBUILDING & CONVERSION, NAVY			6,997.8		11,518.2		9,344.1	

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