

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
01. PROC AMMO, NAVY	349.7	329.3	313.5
02. PROC AMMO, MC	192.0	164.5	143.5
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	541.7	493.8	457.0

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FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: JUNE 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	S E C
BUDGET ACTIVITY 01: PROC AMMO, NAVY									

NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		86.7		67.5		65.1	U
2	CANCELLED ACCOUNT ADJUSTMENTS	A		*					U
3	JDAM	B	1864	36.1	2072	24.2	1417	41.1	U
4	2.75 INCH ROCKETS	A		22.1					U
5	AIRBORNE ROCKETS, ALL TYPES	A				17.0		21.1	U
6	MACHINE GUN AMMUNITION	A		9.1		8.2		16.4	U
7	PRACTICE BOMBS	A		44.9		62.5		35.0	U
8	CARTRIDGES & CART ACTUATED DEVICES	A		30.6		22.3		26.7	U
9	AIRCRAFT ESCAPE ROCKETS	A		10.4		10.5		10.8	U
10	AIR EXPENDABLE COUNTERMEASURES	A		47.2		45.4		36.4	U
11	JATOS	A		3.8		4.9		4.8	U
12	5 INCH/54 GUN AMMUNITION	A		15.7		14.8		12.0	U
13	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		3.0		5.7		5.2	U
14	76MM GUN AMMUNITION	A		7.0		8.7		1.0	U
15	OTHER SHIP GUN AMMUNITION	A		5.8		5.1		7.3	U
16	SMALL ARMS & LANDING PARTY AMMO	A		8.0		8.7		8.9	U
17	PYROTECHNIC AND DEMOLITION	A		8.1		6.3		8.4	U
18	MINE NEUTRALIZATION DEVICES	A		9.1		7.3		5.0	U
19	AMMUNITION LESS THAN \$5 MILLION	A		2.2		1.3		1.3	U

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20	CAWCF CLOSURE COSTS	A				9.0		7.0	U
TOTAL PROC AMMO, NAVY				349.7		329.3		313.5	
BUDGET ACTIVITY 02: PROC AMMO, MC									
MARINE CORPS AMMUNITION									
21	5.56 MM, ALL TYPES	A		31.8		25.2		9.4	U
22	7.62 MM, ALL TYPES	A		6.2		3.0		7.4	U
23	LINEAR CHARGES, ALL TYPES	A		29.4		34.7		19.0	U
24	.50 CALIBER	A		11.6		8.6		6.2	U
25	40 MM, ALL TYPES	A		5.9		3.0		5.9	U
26	60MM, ALL TYPES	A		16.3		.7		2.7	U
27	81MM, ALL TYPES	A		.1		4.9		6.7	U
28	120MM, ALL TYPES	A		3.0		7.6		7.6	U
29	CTG 25MM, ALL TYPES	A		12.1		3.9		6.0	U
30	9 MM ALL TYPES	A		3.2		2.6		2.8	U
31	GRENADERS, ALL TYPES	A		13.2		10.8		10.5	U
32	STINGER SLEP	A		2.0		3.9		7.3	U
33	ROCKETS, ALL TYPES	A		14.2		11.1		4.8	U
34	ARTILLERY, ALL TYPES	A		.2		15.2		24.5	U
35	DEMOLITION MUNITIONS, ALL TYPES	A		26.9		9.6		2.9	U
36	FUZE, ALL TYPES	A		2.4		.2			U
37	NON LETHALS	B		2.0		4.4		4.5	U
38	AMMO MODERNIZATION	A		10.6		6.8		7.0	U

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MILLIONS OF DOLLARS										
LINE	ITEM NOMENCLATURE	IDENT	FY 2000	FY 2001	FY 2002					S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		E
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39	ITEMS LESS THAN \$5 MILLION	A		.9		.9		1.0		U
40	CAWCF CLOSURE COSTS	A				7.3		7.2		U
				-----		-----		-----		
	TOTAL PROC AMMO, MC			192.0		164.5		143.5		
				-----		-----		-----		
	TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS			541.7		493.8		457.0		

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