

**Department of Defense**  
**FY 2002 Amended President's Budget**  
**Exhibit O-1**

		<b>Total Obligational Authority</b> <b>(Dollars in Thousands)</b>		
		<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
<b>Operation and Maintenance, Navy Reserve</b>				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>RESERVE AIR OPERATIONS</u></b>		<u>416,479</u>	<u>474,704</u>	<u>541,351</u>
1806n 010 MISSION AND OTHER FLIGHT OPERATIONS		294,154	353,710	405,515
1806n 020 FLEET AIR TRAINING				
1806n 030 INTERMEDIATE MAINTENANCE		16,332	16,926	17,223
1806n 040 AIR OPERATION AND SAFETY SUPPORT		3,949	2,551	1,961
1806n 050 AIRCRAFT DEPOT MAINTENANCE		101,894	101,180	116,328
1806n 060 AIRCRAFT DEPOT OPS SUPPORT		150	337	324
<b><u>RESERVE SHIP OPERATIONS</u></b>		<u>184,312</u>	<u>136,841</u>	<u>128,758</u>
1806n 070 MISSION AND OTHER SHIP OPERATIONS		74,551	50,847	46,572
1806n 080 SHIP OPERATIONAL SUPPORT AND TRAINING		615	621	623
1806n 090 INTERMEDIATE MAINTENANCE		11,540	9,966	7,053
1806n 100 SHIP DEPOT MAINTENANCE		96,270	72,920	71,858
1806n 110 SHIP DEPOT OPERATIONS SUPPORT		1,336	2,487	2,652
<b><u>RESERVE COMBAT OPERATIONS SUPPORT</u></b>		<u>27,122</u>	<u>35,313</u>	<u>37,579</u>
1806n 120 COMBAT SUPPORT FORCES		27,122	35,313	37,579
<b><u>RESERVE WEAPONS SUPPORT</u></b>		<u>5,170</u>	<u>5,423</u>	<u>5,531</u>
1806n 130 WEAPONS MAINTENANCE		5,170	5,423	5,531
<b><u>BASE SUPPORT</u></b>		<u>186,585</u>	<u>212,614</u>	<u>199,148</u>
1806n 140 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		38,463	66,805	51,102
1806n 150 BASE SUPPORT		148,122	145,809	148,046
<b>TOTAL, BA 01: OPERATING FORCES</b>		<b>819,668</b>	<b>864,895</b>	<b>912,367</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>				
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>		<u>152,478</u>	<u>118,667</u>	<u>91,323</u>
1806n 160 ADMINISTRATION		8,070	10,766	11,131
1806n 170 CIVILIAN MANPOWER & PERSONNEL		1,357	1,843	1,934
1806n 180 MILITARY MANPOWER & PERSONNEL		40,791	34,352	34,625
1806n 190 SERVICEWIDE COMMUNICATIONS		96,131	65,503	37,355
1806n 200 COMBAT/WEAPONS SYSTEM		5,686	5,558	5,606
1806n 210 OTHER SERVICEWIDE SUPPORT		443	645	672
<b><u>CANCELLED ACCOUNTS</u></b>		<u>10</u>	<u>-</u>	<u>-</u>
1806n 220 CANCELLED ACCOUNTS		10	-	-
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>		<b>152,488</b>	<b>118,667</b>	<b>91,323</b>
<b>Total Operation and Maintenance, Navy Reserve</b>		<b>972,156</b>	<b>983,562</b>	<b>1,003,690</b>