

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2002 RDT&E PROGRAM

SUMMARY
(\$ IN THOUSANDS)

JUNE 2001

APPROPRIATION -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
Research, Development, Test & Eval, Navy	9,064,511	9,458,007	11,123,389
Total Research, Development, Test & Evaluation	9,064,511	9,458,007	11,123,389

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Summary Recap of Budget Activities -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
Basic Research	367,129	393,835	406,120
Applied Research	610,404	659,154	626,550
Advanced Technology Development	739,492	786,425	680,500
Demonstration and Validation	2,353,009	2,557,636	2,414,880
Engineering and Manufacturing Development	2,225,926	2,214,621	4,122,698
RDT&E Management Support	810,339	651,178	738,841
Operational Systems Development	1,958,212	2,195,158	2,133,800
Total Research, Development, Test & Evaluation	9,064,511	9,458,007	11,123,389
 Summary Recap of FYDP Programs -----			
Strategic Forces	92,729	84,953	82,614
General Purpose Forces	964,735	885,771	829,774
Intelligence and Communications	736,160	867,632	824,611
Guard and Reserve Forces		5,863	13,082
Research and Development	7,129,776	7,495,719	9,269,069
Central Supply and Maintenance	132,808	118,069	104,239
Administration and Associated Activities	8,303		
Total Research, Development, Test & Evaluation	9,064,511	9,458,007	11,123,389

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EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: JUNE 2001

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
1	0601152N	In-House Laboratory Independent Research	1	15,262	16,193	16,291	U
2	0601153N	Defense Research Sciences	1	351,867	377,642	389,829	U
		Basic Research		367,129	393,835	406,120	
3	0602111N	Air and Surface Launched Weapons Technology	2	54,629	54,957		U
4	0602114N	Power Projection Applied Research	2			66,322	U
5	0602121N	Ship, Submarine & Logistics Technology	2	60,710	56,291		U
6	0602122N	Aircraft Technology	2	21,759	20,864		U
7	0602123N	Force Protection Applied Research	2			117,072	U
8	0602131M	Marine Corps Landing Force Technology	2	17,233	12,180	31,248	U
9	0602232N	Communications, Command and Control, Intelligence, Surveilla	2	83,113	113,851		U
10	0602233N	Human Systems Technology	2	33,717	40,068		U
11	0602234N	Materials, Electronics and Computer Technology	2	101,725	102,377		U
12	0602235N	Common Picture Applied Research	2			83,557	U
13	0602236N	Warfighter Sustainment Applied Research	2			71,294	U
14	0602270N	Electronic Warfare Technology	2	34,412	25,804		U
15	0602271N	RF Systems Applied Research	2			62,141	U
16	0602314N	Undersea Warfare Surveillance Technology	2	47,540	52,898		U
17	0602315N	Mine Countermeasures, Mining and Special Warfare	2	44,159	50,397		U

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				FY 2000 -----	FY 2001 -----	FY 2002 -----	
18	0602435N	Ocean Warfighting Environment Applied Research	2	66,642	76,363	50,738	U
19	0602633N	Undersea Warfare Weaponry Technology	2	37,127	40,652		U
20	0602747N	Undersea Warfare Applied Research	2			76,510	U
21	0602782N	Mine and Expeditionary Warfare Applied Research	2			57,668	U
22	0602805N	Dual Use Science and Technology Program	2	7,638	12,452	10,000	U
		Applied Research		----- 610,404	----- 659,154	----- 626,550	
23	0603114N	Power Projection Advanced Technology	3			76,410	U
24	0603123N	Force Protection Advanced Technology	3			85,297	U
25	0603217N	Air Systems and Weapons Advanced Technology	3	47,825	60,592		U
26	0603235N	Common Picture Advanced Technology	3			48,583	U
27	0603236N	Warfighter Sustainment Advanced Technology	3			57,685	U
28	0603238N	Precision Strike and Air Defense Technology	3	84,946	86,752		U
29	0603270N	Advanced Electronic Warfare Technology	3	20,361	17,361		U
30	0603271N	RF Systems Advanced Technology	3			76,876	U
31	0603508N	Surface Ship & Submarine HM&E Advanced Technology	3	78,230	72,758		U
32	0603640M	Marine Corps Advanced Technology Demonstration (ATD)	3	66,432	60,687	51,310	U
33	0603706N	Medical Development	3	73,821	84,823		U

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				FY 2000 -----	FY 2001 -----	FY 2002 -----	
34	0603707N	Manpower, Personnel and Training Adv Tech Dev	3	38,370	45,566		U
35	0603712N	Environmental Quality and Logistics Advanced Technology	3	24,682	48,129		U
36	0603727N	Navy Technical Information Presentation System	3	42,300	51,033	118,802	U
37	0603729N	Warfighter Protection Advanced Technology	3			17,678	U
38	0603747N	Undersea Warfare Advanced Technology	3	56,535	66,182	56,303	U
39	0603758N	Navy Warfighting Experiments and Demonstrations	3			43,277	U
40	0603782N	Mine and Expeditionary Warfare Advanced Technology	3	57,077	48,172	48,279	U
41	0603792N	Advanced Technology Transition	3	106,018	99,116		U
42	0603794N	C3 Advanced Technology	3	42,895	45,254		U
		Advanced Technology Development		739,492	786,425	680,500	
43	0603207N	Air/Ocean Tactical Applications	4	28,441	32,536	32,332	U
44	0603216N	Aviation Survivability	4	13,622	7,458	25,572	U
45	0603237N	Stall/Spin Inhibitors (H)	4			50,000	U
46	0603254N	ASW Systems Development	4	19,657	27,409	12,922	U
47	0603261N	Tactical Airborne Reconnaissance	4	1,956	2,332	1,934	U
48	0603382N	Advanced Combat Systems Technology	4	6,547	6,879	3,458	U
49	0603502N	Surface and Shallow Water Mine Countermeasures	4	107,938	101,984	135,284	U
50	0603506N	Surface Ship Torpedo Defense	4	6,092	15,853	4,818	U
51	0603512N	Carrier Systems Development	4	134,194	149,549	165,150	U

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				FY 2000 -----	FY 2001 -----	FY 2002 -----	
52	0603513N	Shipboard System Component Development	4	108,548	256,065	288,382	U
53	0603525N	PILOT FISH	4	96,019	106,611	99,600	U
54	0603527N	RETRACT LARCH	4	7,568	11,786	50,441	U
55	0603536N	RETRACT JUNIPER	4	5,980			U
56	0603542N	Radiological Control	4	585	567	1,056	U
57	0603553N	Surface ASW	4	6,723	6,690	3,724	U
58	0603559N	SSGN Coversion	4		37,416	30,000	U
59	0603561N	Advanced Submarine System Development	4	127,615	128,082	110,766	U
60	0603562N	Submarine Tactical Warfare Systems	4	4,352	4,317	5,405	U
61	0603563N	Ship Concept Advanced Design	4	31,995	5,115	1,949	U
62	0603564N	Ship Preliminary Design & Feasibility Studies	4	9,969	56,374	14,922	U
63	0603570N	Advanced Nuclear Power Systems	4	145,355	166,938	175,176	U
64	0603573N	Advanced Surface Machinery Systems	4	25,685	9,547	3,921	U
65	0603576N	CHALK EAGLE	4	89,512	64,176	35,313	U
66	0603582N	Combat System Integration	4	76,800	54,461	42,915	U
67	0603609N	Conventional Munitions	4	37,665	33,310	22,299	U
68	0603611M	Marine Corps Assault Vehicles	4	110,937	147,100	263,066	U
69	0603635M	Marine Corps Ground Combat/Support System	4	47,331	32,416	25,957	U
70	0603654N	Joint Service Explosive Ordnance Development	4	10,821	14,546	12,918	U
71	0603658N	Cooperative Engagement	4	182,307	177,612	74,231	U

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				FY 2000 -----	FY 2001 -----	FY 2002 -----	
72	0603713N	Ocean Engineering Technology Development	4	15,058	15,230	16,077	U
73	0603721N	Environmental Protection	4	79,565	65,506	46,117	U
74	0603724N	Navy Energy Program	4	6,719	7,869	5,025	U
75	0603725N	Facilities Improvement	4	1,927	1,807	1,728	U
76	0603734N	CHALK CORAL	4	39,402	52,401	48,187	U
77	0603739N	Navy Logistic Productivity	4	17,428	12,880	11,735	U
78	0603746N	RETRACT MAPLE	4	118,066	122,572	148,856	U
79	0603748N	LINK PLUMERIA	4	47,924	41,983	62,601	U
80	0603751N	RETRACT ELM	4	21,233	13,417	22,200	U
81	0603755N	Ship Self Defense - Dem/Val	4	9,628	6,550	8,353	U
82	0603764N	LINK EVERGREEN	4	7,812	9,623	26,151	U
83	0603787N	Special Processes	4	68,013	61,936	58,858	U
84	0603790N	NATO Research and Development	4	5,118	8,909	11,551	U
85	0603795N	Land Attack Technology	4	129,300	138,956	130,993	U
86	0603800N	Joint Strike Fighter (JSF) - Dem/Val	4	238,420	240,820		U
87	0603851M	Nonlethal Weapons - Dem/Val	4	25,827	29,309	34,008	U
88	0603857N	All Service Combat Identification Evaluation Team (ASCIET)	4	13,898	12,989	13,530	U
89	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	4		20,000	43,140	U
90	0603889N	Counterdrug RDT&E Projects	4	24,091			U
91	0604327N	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	4	4,591			U

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Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
92	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	4	34,775	37,750	32,259	U
		Demonstration and Validation		2,353,009	2,557,636	2,414,880	
93	0603208N	Training System Aircraft	5	295			U
94							
95	0604212N	Other Helo Development	5	72,173	36,024	64,392	U
96	0604214N	AV-8B Aircraft - Eng Dev	5	36,410	28,654	32,897	U
97	0604215N	Standards Development	5	74,391	100,740	120,552	U
98	0604216N	Multi-Mission Helicopter Upgrade Development	5	110,097	83,115	149,418	U
99	0604217N	S-3 Weapon System Improvement	5	4,918	450	428	U
100	0604218N	Air/Ocean Equipment Engineering	5	5,733	5,995	6,346	U
101	0604221N	P-3 Modernization Program	5	10,531	7,333	3,220	U
102	0604231N	Tactical Command System	5	44,510	59,242	64,832	U
103	0604234N	Common Strategic Rotary Launcher (H)	5			96,000	U
104	0604235N	Cruise Missile Surveillance Sensors (H)	5			388,496	U
105	0604245N	H-1 Upgrades	5	178,524	138,189	170,068	U
106	0604261N	Acoustic Search Sensors	5	24,782	20,545	16,825	U
107	0604262N	V-22A	5	175,919	146,589	546,735	U
108	0604264N	Air Crew Systems Development	5	17,412	28,672	7,717	U
109	0604270N	EW Development	5	208,163	133,399	112,473	U
110	0604300N	SC-21 Total Ship System Engineering	5	160,894	289,591	355,093	U

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				FY 2000 -----	FY 2001 -----	FY 2002 -----	
111	0604307N	Surface Combatant Combat System Engineering	5	240,898	200,330	262,037	U
112	0604311N	LPD-17 Class Systems Integration	5	2,387	270	1,001	U
113	0604312N	Tri-Service Standoff Attack Missile	5	1,913	3,503	1,946	U
114	0604366N	Standard Missile Improvements	5	625	1,183	1,309	U
115	0604373N	Airborne MCM	5	51,103	50,842	52,041	U
116	0604503N	SSN-688 and Trident Modernization	5	70,764	72,132	43,706	U
117	0604504N	Air Control	5	14,537	13,394	12,821	U
118	0604507N	Enhanced Modular Signal Processor	5	871	867	1,013	U
119	0604512N	Shipboard Aviation Systems	5	8,675	9,627	16,375	U
120	0604518N	Combat Information Center Conversion	5	7,715	3,686	5,392	U
121	0604524N	Submarine Combat System	5	9,184	3,609		U
122	0604528N	SWATH (Small Waterplane Area Twin Hull) Oceanographic Ship	5	8,690			U
123	0604558N	New Design SSN	5	236,660	212,127	201,596	U
124	0604561N	SSN-21 Developments	5	30,505	6,557	5,770	U
125	0604562N	Submarine Tactical Warfare System	5	12,556	26,249	29,246	U
126	0604567N	Ship Contract Design/ Live Fire T&E	5	57,901	77,488	130,388	U
127	0604574N	Navy Tactical Computer Resources	5	56,160	30,608	3,836	U
128	0604601N	Mine Development	5	3,276	1,635		U
129	0604603N	Unguided Conventional Air-Launched Weapons	5	2,836	2,553	12,890	U
130	0604610N	Lightweight Torpedo Development	5	8,984	9,262	10,310	U

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Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
131	0604618N	Joint Direct Attack Munition	5	10,800	28,845	56,285	U
132	0604654N	Joint Service Explosive Ordnance Development	5	6,870	7,037	8,123	U
133	0604703N	Personnel, Training, Simulation, and Human Factors	5	1,240	1,259	1,300	U
134	0604710N	Navy Energy Program	5	5,236	5,480	3,157	U
135	0604721N	Battle Group Passive Horizon Extension System	5	1,663	2,211	8,130	U
136	0604727N	Joint Standoff Weapon Systems	5	28,920	27,694	26,852	U
137	0604755N	Ship Self Defense - EMD	5	129,872	114,514	52,163	U
138	0604756N	Advanced Distributed Learning	5			33,530	U
139	0604757N	Medical Chemical Defense Life Material (H)	5			41,670	U
140	0604771N	Medical Development	5	15,274	27,519	5,455	U
141	0604777N	Navigation/ID System	5	16,395	18,314	23,884	U
142	0604784N	Distributed Surveillance System	5	39,077	30,924	34,711	U
143	0604800N	Joint Strike Fighter (JSF) - EMD	5		100,344	767,259	U
144	0604805N	Commercial Operations and Support Savings Initiative	5	19,587			U
145	0604910N	Smart Card	5		1,228	896	U
146	0605013M	Information Technology Development	5		6,770	11,031	U
147	0605013N	Information Technology Development	5		32,159	49,333	U
148	0605014N	Defense Integrated Military Human Resources System (DIMHRS) - RDT&E	5			47,184	U
149	0605015N	Joint Counter-Intelligence Assessment Group (JCAG) - RDT&E	5			6,000	U

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				FY 2000 -----	FY 2001 -----	FY 2002 -----	
150	0508713N	Navy Standard Integrated Personnel System (NSIPS)	5		5,863	13,082	U
		Engineering and Manufacturing Development		2,225,926	2,214,621	4,122,698	
151	0604256N	Threat Simulator Development	6	27,702	25,934	30,110	U
152	0604258N	Target Systems Development	6	51,592	40,699	49,511	U
153	0604759N	Major T&E Investment	6	45,267	45,227	41,804	U
154	0605152N	Studies and Analysis Support - Navy	6	6,114	5,997	6,679	U
155	0605154N	Center for Naval Analyses	6	42,521	43,487	44,891	U
156	0605155N	Fleet Tactical Development	6	2,948	2,715	2,912	U
157	0605502N	Small Business Innovative Research	6	143,492			U
158	0605804N	Technical Information Services	6	10,047	10,848	951	U
159	0605853N	Management, Technical & International Support	6	16,646	17,481	21,628	U
160	0605856N	Strategic Technical Support	6	2,302	2,381	2,391	U
161	0605861N	RDT&E Science and Technology Management	6	54,851	52,877	54,825	U
162	0605862N	RDT&E Instrumentation Modernization	6	9,218	11,935	11,601	U
163	0605863N	RDT&E Ship and Aircraft Support	6	72,181	75,341	71,735	U
164	0605864N	Test and Evaluation Support	6	264,958	270,214	277,414	U
165	0605865N	Operational Test and Evaluation Capability	6	9,344	8,874	11,649	U
166	0605866N	Navy Space and Electronic Warfare (SEW) Support	6	1,955	3,232	3,433	U
167	0605867N	SEW Surveillance/Reconnaissance Support	6	10,975	11,586	12,693	U

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168	0605873M	Marine Corps Program Wide Support	6	29,923	17,727	9,614	U
169	0305885N	Tactical Cryptologic Activities	6		4,623	85,000	U
170	0909999N	Financing for Cancelled Account Adjustments	6	8,303			U
				-----	-----	-----	
		RDT&E Management Support		810,339	651,178	738,841	
171							
172							
173							
174	0604227N	HARP00N Modifications	7	300			U
175	0604805N	Commercial Operations and Support Savings Initiative	7		8,372		U
176	0101221N	Strategic Sub & Weapons System Support	7	57,292	53,195	43,322	U
177	0101224N	SSBN Security Technology Program	7	31,580	30,887	34,091	U
178	0101226N	Submarine Acoustic Warfare Development	7	3,857	871	996	U
179	0101402N	Navy Strategic Communications	7			4,205	U
180	0204136N	F/A-18 Squadrons	7	307,589	234,490	253,257	U
181	0204152N	E-2 Squadrons	7	38,694	44,890	20,583	U
182	0204163N	Fleet Telecommunications (Tactical)	7	11,790	11,902	21,136	U
183	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	7	137,445	90,461	76,036	U
184	0204311N	Integrated Surveillance System	7	16,908	37,084	20,041	U
185	0204413N	Amphibious Tactical Support Units	7		11,837	24,387	U

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186	0204571N	Consolidated Training Systems Development	7	36,853	36,774	22,407	U
187	0204575N	Electronic Warfare (EW) Readiness Support	7	8,678	9,833	7,659	U
188	0205601N	HARM Improvement	7	36,773	39,409	13,630	U
189	0205604N	Tactical Data Links	7	42,706	26,005	39,362	U
190	0205620N	Surface ASW Combat System Integration	7	22,544	29,314	28,119	U
191	0205632N	MK-48 ADCAP	7	19,400	15,707	17,130	U
192	0205633N	Aviation Improvements	7	48,959	50,475	41,430	U
193	0205658N	Navy Science Assistance Program	7			4,945	U
194	0205667N	F-14 Upgrade	7	1,354	11,122		U
195	0205675N	Operational Nuclear Power Systems	7	52,880	52,945	55,202	U
196	0206313M	Marine Corps Communications Systems	7	89,355	107,102	104,835	U
197	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	7	29,020	39,061	43,935	U
198	0206624M	Marine Corps Combat Services Support	7	11,852	3,876	8,483	U
199	0207161N	Tactical AIM Missiles	7	38,872	21,473	16,402	U
200	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	7	13,063	12,011	10,795	U
201							
202							
203	0303109N	Satellite Communications (SPACE)	7	40,015	39,413	54,230	U
204	0303140N	Information Systems Security Program	7	20,105	31,835	20,942	U

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DEPARTMENT OF THE NAVY
FY 2002 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: JUNE 2001

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2000 -----	FY 2001 -----	FY 2002 -----	
205							
206	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	7	18,202	19,549	23,492	U
207	0305188N	Joint C4ISR Battle Center (JBC)	7	8,045	9,705	13,618	U
208	0305192N	Joint Military Intelligence Programs	7	1,994	6,936	7,179	U
209	0305204N	Tactical Unmanned Aerial Vehicles	7	75,029	121,753	66,349	U
210	0305206N	Airborne Reconnaissance Systems	7	18,779	26,135	5,736	U
211	0305207N	Manned Reconnaissance Systems	7	39,582	46,014	29,232	U
212	0305208N	Distributed Common Ground Systems	7	5,530	4,434	4,467	U
213	0305927N	Naval Space Surveillance	7	1,685	1,425	4,237	U
214	0308601N	Modeling and Simulation Support	7	10,920	13,976	7,828	U
215	0702207N	Depot Maintenance (Non-IF)	7	42,822	39,802	13,569	U
216	0708011N	Industrial Preparedness	7	69,474	68,987	70,605	U
217	0708730N	Maritime Technology (MARITECH)	7	20,512	9,280	20,065	U
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		Operational Systems Development		1,958,212	2,195,158	2,133,800	
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		Total Research, Development, Test & Eval, Navy		9,064,511	9,458,007	11,123,389	

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