

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
01. COMBAT AIRCRAFT	4,654.2	4,834.3	4,520.1
02. AIRLIFT AIRCRAFT	423.9	396.5	246.2
03. TRAINER AIRCRAFT	381.8	384.3	179.3
04. OTHER AIRCRAFT	71.4	227.3	299.0
05. MODIFICATION OF AIRCRAFT	1,834.5	1,232.7	1,083.8
06. AIRCRAFT SPARES AND REPAIR PARTS	983.2	932.9	1,420.3
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	512.4	391.3	503.8
TOTAL AIRCRAFT PROCUREMENT, NAVY	8,861.4	8,399.3	8,252.5

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FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: JUNE 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	S E C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT									
COMBAT AIRCRAFT									
1	AV-8B (V/STOL)HARRIER (MYP)	A	11	(296.0)	12	(315.0)			U
	LESS: ADVANCE PROCUREMENT (PY)			(-40.5)		(-55.2)			U
				255.5		259.8			
2	AV-8B (V/STOL)HARRIER (MYP)			40.5					U
	ADVANCE PROCUREMENT (CY)			(40.5)					
	(FY 2000 FOR FY 2001) (MEMO)								
3	F/A-18E/F (FIGHTER) HORNET (MYP)	B	36	(2,779.3)	39	(2,855.0)	48	(3,180.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-107.9)		(-104.6)		(-112.6)	U
				2,671.4		2,750.5		3,067.5	
4	F/A-18E/F (FIGHTER) HORNET (MYP)			161.3		100.1		88.9	U
	ADVANCE PROCUREMENT (CY)			(104.6)					
	(FY 2000 FOR FY 2001) (MEMO)			(18.9)					
	(FY 2000 FOR FY 2002) (MEMO)			(18.9)					
	(FY 2000 FOR FY 2003) (MEMO)			(18.9)					
	(FY 2000 FOR FY 2004) (MEMO)								
	(FY 2001 FOR FY 2002) (MEMO)				(93.7)				
	(FY 2001 FOR FY 2003) (MEMO)				(3.2)				
	(FY 2001 FOR FY 2004) (MEMO)				(3.2)				
	(FY 2002 FOR FY 2003) (MEMO)						(88.9)		
5	V-22 (MEDIUM LIFT)	B	11	(901.2)	9	(1,196.8)	12	(1,080.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-52.9)		(-70.3)		(-70.9)	U
				848.3		1,126.4		1,009.9	
6	V-22 (MEDIUM LIFT)			70.3		70.9		48.4	U
	ADVANCE PROCUREMENT (CY)			(70.3)					
	(FY 2000 FOR FY 2001) (MEMO)				(70.9)				
	(FY 2001 FOR FY 2002) (MEMO)								
	(FY 2002 FOR FY 2003) (MEMO)						(48.4)		
7	AH-1W (HELICOPTER) SEA COBRA	A		1.9		2.4		1.4	U
8	SH-60R	A	7	223.8		209.4		25.1	U

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9	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	3	(244.8)	5	(358.7)	5	(384.8)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-35.5)		(-111.5)		(-142.0)	U
				209.4		247.3		242.7	
10	E-2C (EARLY WARNING) HAWKEYE (MYP)								
	ADVANCE PROCUREMENT (CY)			171.9		67.5		36.2	U
	(FY 2000 FOR FY 2001) (MEMO)			(63.3)					
	(FY 2000 FOR FY 2002) (MEMO)			(54.3)					
	(FY 2000 FOR FY 2003) (MEMO)			(54.3)					
	(FY 2001 FOR FY 2002) (MEMO)				(39.5)				
	(FY 2001 FOR FY 2003) (MEMO)				(27.9)				
	(FY 2002 FOR FY 2003) (MEMO)						(36.2)		
				-----		-----		-----	
	TOTAL COMBAT AIRCRAFT			4,654.2		4,834.3		4,520.1	
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									

AIRLIFT AIRCRAFT									
11	CH-60S (MYP)	A	16	(304.7)	15	(290.1)	13	(253.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-25.7)		(-76.7)		(-71.3)	U
				279.0		213.4		182.0	
12	CH-60S (MYP)								
	ADVANCE PROCUREMENT (CY)			76.7		71.3		64.2	U
	(FY 2000 FOR FY 2001) (MEMO)			(76.7)					
	(FY 2001 FOR FY 2002) (MEMO)				(71.3)				
	(FY 2002 FOR FY 2003) (MEMO)						(64.2)		
13	UC-35	B	2	11.9	1	7.5			U
14	C-40A	A	1	56.3	1	54.5			U
15	C-37	A			1	49.8			U
				-----		-----		-----	
	TOTAL AIRLIFT AIRCRAFT			423.9		396.5		246.2	

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	S E C
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									

TRAINER AIRCRAFT									
16	T-45TS (TRAINER) GOSHAWK	A	15	(324.9)	14	(308.1)	6	(184.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-7.9)		(-9.5)		(-5.1)	U
				-----		-----		-----	
				317.0		298.6		179.3	
17	T-45TS (TRAINER) GOSHAWK								
	ADVANCE PROCUREMENT (CY)			9.5		5.1			U
	(FY 2000 FOR FY 2001) (MEMO)			(9.5)					
	(FY 2001 FOR FY 2002) (MEMO)					(5.1)			
18	JPATS	B	12	55.4	24	80.6			U
				-----		-----		-----	
TOTAL TRAINER AIRCRAFT				381.8		384.3		179.3	
BUDGET ACTIVITY 04: OTHER AIRCRAFT									

OTHER AIRCRAFT									
19	KC-130J	B	1	71.4	3	227.3	4	299.0	U
				-----		-----		-----	
TOTAL OTHER AIRCRAFT				71.4		227.3		299.0	
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									

MODIFICATION OF AIRCRAFT									
20	EA-6 SERIES	A		255.9		187.6		137.6	U
21	AV-8 SERIES	A		52.3		114.3		49.5	U
22	F-14 SERIES	A		79.7		31.3		4.5	U
23	ADVERSARY	A				6.9		34.8	U
24	F-18 SERIES	A		317.7		261.8		193.2	U
25	H-46 SERIES	A		16.8		19.4		38.7	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST		
26	AH-1W SERIES	A		18.5		13.6		10.8	U	
27	H-53 SERIES	A		28.9		24.5		16.5	U	
28	SH-60 SERIES	A		49.0		36.8		1.7	U	
29	H-1 SERIES	A		15.2		15.5		1.1	U	
30	H-3 SERIES	A		3.3		.1		4.2	U	
31	EP-3 SERIES	A		84.2		65.9		123.7	U	
32	P-3 SERIES	A		401.1		98.4		113.2	U	
33	S-3 SERIES	A		80.2		68.4		43.2	U	
34	E-2 SERIES	A		71.5		42.1		14.6	U	
35	TRAINER A/C SERIES	A		8.7		19.2		5.2	U	
36	C-2A	A		25.2		3.1		27.4	U	
37	C-130 SERIES	A		17.0		7.8		5.4	U	
38	FEWSG	A		.6		.6		.6	U	
39	CARGO/TRANSPORT A/C SERIES	A		16.1		7.9		4.2	U	
40	E-6 SERIES	A		84.4		60.1		74.8	U	
41	EXECUTIVE HELICOPTERS SERIES	A		12.6		7.6		16.2	U	
42	SPECIAL PROJECT AIRCRAFT	A		34.9		1.9		3.1	U	
43	T-45 SERIES	A		10.2		9.0		12.8	U	
44	POWER PLANT CHANGES	A		16.8		16.9		13.1	U	
45	COMMON ECM EQUIPMENT	A		54.1		41.5		33.3	U	
46	COMMON AVIONICS CHANGES	A		79.5		70.4		65.1	U	
47	V-22 (TILT/ROTOR ACFT) OSPREY	B						35.0	U	
TOTAL MODIFICATION OF AIRCRAFT				1,834.5		1,232.7		1,083.8		

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BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS									

AIRCRAFT SPARES AND REPAIR PARTS									
48	SPARES AND REPAIR PARTS	A		983.2		932.9		1,420.3	U
				-----		-----		-----	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				983.2		932.9		1,420.3	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES									

AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
49	COMMON GROUND EQUIPMENT	A		376.5		312.5		332.9	U
50	AIRCRAFT INDUSTRIAL FACILITIES	A		20.5		14.6		18.2	U
51	WAR CONSUMABLES	A		14.6		13.9		12.6	U
52	OTHER PRODUCTION CHARGES	A		59.5		36.7		27.6	U
53	SPECIAL SUPPORT EQUIPMENT	A		33.8		12.0		110.9	U
54	FIRST DESTINATION TRANSPORTATION	A		4.6		1.5		1.6	U
55	CANCELLED ACCOUNT ADJUSTMENTS (M)	A		2.8					U
				-----		-----		-----	
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES				512.4		391.3		503.8	
				-----		-----		-----	
TOTAL AIRCRAFT PROCUREMENT, NAVY				8,861.4		8,399.3		8,252.5	

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