

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification								DATE:			
								JUNE 2001			
APPROPRIATION/BUDGET ACTIVITY						R-1 ITEM NOMENCLATURE					
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-7						0204152N, E-2 SQUADRONS					
COST (\$ in Millions)	Prior Year Cost	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Total PE Cost	56.584	38.694	44.890	20.583							
E0463 - (E-2C Improvements)		*	****								
		16.172	23.218	7.052							
E2321 - (E-2 Radar Modernization)		**	***								
	56.584	22.522	21.672	13.531							
Quantity of RDT&E Articles	14										
* The FY2000 budget reflects a \$5.400 million Congressional add for the UHF Electronically Scanned Antenna (UESA) executed under (E2806) which has been decreased by \$.030 million for Congressional undistributed reductions and a \$3.000 million Congressional add for the Follow-on Advanced Support Aircraft (ASA) executed under (E2805) which has been decreased by \$.041 million for Congressional undistributed reductions.											
** The FY2000 budget reflects a \$12.000 million Congressional add for RMP/MCU Upgrade Development executed under (E2804) which has been decreased by \$.357 million for Congressional undistributed reductions.											
*** The FY2001 budget reflects a \$15.000 million Congressional add for RMP Littoral Surveillance for the E-2C which will be executed under E2978, which has been decreased by \$0.540 million for Congressional undistributed reductions.											
**** The FY2001 budget reflects Congressional Adds for Eight Blade Composite Propeller (\$4.000 million), Middleware Technology and Advanced Processing Builids (\$5.000 million), Improved Composite Rotordome (\$2.000 million), and NCW Development, Test and Evaluation in Support of Naval Fires Network Demo (\$6.000 million) which will be executed under E2975, E2976, E2979, and E2977 respectively.											
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: E-2C Improvements provides pre-planned product improvements for the evolution of E-2C airborne warning system capabilities in support of naval warfare command and control requirements. It has previously funded developments for the modification/replacement of selected weapon replaceable assemblies of current installed subsystems. This has resulted in a new capability configuration referred to as Group II aircraft. The program has developed a Mission Computer Upgrade (MCU), applying on-going developments in data processing and target detection, which will relieve current bottlenecks in signal and processing. The MCU will permit incorporation of additional functional capabilities to satisfy evolving operational requirements, e.g., Cooperative Engagement Capability (CEC), Satellite Communications (SATCOM), and permits the evolutionary growth of Cruise Missile Defense (CMD) capability.											

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 1 of 13)

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EXHIBIT R-2, RDT&E Budget Item Justification		DATE: JUNE 2001
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	R-1 ITEM NOMENCLATURE 0204152N, E-2 SQUADRONS	
<p>Funding provides for evaluation of technology for new emergent systems and subsystems. This initiative allows for data collection and the evaluation of new technologies in the context of emerging missions and requirements including Cruise Missile Defense, littoral warfare, combat identification, and Single Integrated Air Picture as well as parts and systems obsolescence. Emphasis will be upon the following areas: participation in exercises to assess capabilities against emerging threats; identify deficiencies; identification of candidate solutions; and ground/airborne demonstration of the identified technologies.</p> <p>The Radar Modernization Program (RMP) is a ground and flight prototype test demonstration and risk mitigation of multiple technologies. It initiates the application of new radar technologies to modernize the primary sensor of the E-2C Weapon system to provide a definitive littoral surveillance capability integral to the Navy's Theater Air Missile Defense (TAMD) Integrated Warfare Architecture. Key technologies to be integrated are space-time adaptive processing (STAP), electronically scanning array (ESA), solid state transmitter, and high dynamic range digital receivers. The resulting detection system will provide a substantially improved overland performance, enhancing all current required mission areas while simultaneously contributing to the emerging TAMD mission requirements. The impact of the dominant battlefield awareness provided by this improved airborne early warning system will substantially contribute to the development of a single integrated air picture. These technologies and resultant equipment demonstrated in ground environment in FY1999 and will be flight tested in FY2001 through FY2003. The P.E. will be utilized for RMP pre-engineering and manufacturing development (Pre-E&MD) FY2001 - FY2002 followed by a phased E&MD for RMP, with phase I Littoral Surveillance beginning in FY2003 followed by phase II pre-planned product improvement (P3 I) which will meet the full JTAMD mission needs statement requirements.</p> <p>(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it encompasses E&MD for upgrade of existing operational systems.</p>		

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Exhibit R-2, RDTEN Budget Item Justification
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EXHIBIT R-2a, RDT&E Project Justification								DATE:				
							JUNE 2001					
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-7		0204152N, E-2 SQUADRONS					E0463, E-2C IMPROVEMENTS					
COST (\$ in Millions)		Prior Year Cost	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Project Cost			16.172	23.218	7.052							
RDT&E Articles Qty		14										
* The FY2000 budget reflects a \$5.400 million Congressional add for the UHF Electronically Scanned Antenna (UESA) executed under (E2806) which has been decreased by \$.030 million for Congressional undistributed reductions and a \$3.000 million Congressional add for the Follow-on Advanced Support Aircraft (ASA) executed under (E2805), which has been decreased by \$.041 million for Congressional undistributed reductions.												
** The FY2001 budget reflects Congressional Adds for Eight Blade Composite Propeller (\$4.000 million), Middleware Technology and Advanced Processing Builids (\$5.000 million), Improved Composite Rotordome (\$2.000 million), and NCW Development, Test and Evaluation in Support of Naval Fires Network Demo (\$6.000 million) which will be executed under E2975, E2976, E2979, and E2977 respectively.												
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: E-2C Improvements provides pre-planned product improvements for the evolution of E-2C airborne weapon system capabilities in support of naval warfare command and control requirements. It has previously funded developments for the modification/replacement of selected weapon replaceable assemblies of current installed subsystems. This has resulted in a new baseline capability configuration referred to as Group II aircraft. The program has developed a Mission Computer Upgrade (MCU), applying on-going developments in data processing and target detection, which will relieve current bottlenecks in signal and data processing. The MCU will permit incorporation of additional functional capabilities to satisfy evolving operational requirements, e.g., Cooperative Engagement Capability (CEC), Satellite Communications (SATCOM), and permits the evolutionary growth of a Cruise Missile Defense (CMD) Capability.												
Funding provides for evaluation of technology for new emergent systems and subsystems. This initiative allows for data collection and the evaluation of new technologies in the context of emerging missions and requirements including Cruise Missile Defense, Ballistic Missile Defense, littoral warfare, combat indentification, and Single Integrated Air Picture as well as parts and systems obsolescence. Emphasis will be upon the following areas: participation in exercises to assess capabilities against emerging threats; identify deficiencies; identification of candidate solutions; and ground/airborne demonstrations of the identified technologies.												
(U) PROGRAM ACCOMPLISHMENTS AND PLANS:												
1. FY 2000 ACCOMPLISHMENTS:												
- (U) (\$4.004) - Completed MCU DT-IIC.												
- (U) (\$2.959) - Initiated Advanced Support Aircraft (ASA) Study.												
- (U) (\$5.370) - Initiated UHF Electronically Scanned Antenna (UESA) Integration.												
- (U) (\$3.839) - Completed MCU TECHEVAL/OPEVAL.												

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Exhibit R-2a, RDTEN Project Justification
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EXHIBIT R-2a, RDT&E Project Justification			DATE:
			JUNE 2001
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME	
RDT&E, N / BA-7	0204152N, E-2 SQUADRONS	E0463, E-2C IMPROVEMENTS	
<div>2. FY 2001 PLANS:</div> <div><div>- (U) (\$6.272) - Collect Sensor Data. Down Select Infra Red and Multi Source Integration Technologies. Perform Analysis and Requirements Generation for Future Engineering Change Proposals (ECPs) for E-2C.</div><div>- (U) (\$1.916) - Improved Composite Rotordome (E2979). Analyze composite radome options for the UESA and support composite UESA radome analysis.</div><div>- (U) (\$4.790) - Middleware Technology & Advanced Processing Builds (E2976). Perform ADA to C++ conversion of E-2C FCI software, analysis of applicablility of Middleware technology to future E-2C software configurations, and support Middleware Study and ADA code conversion.</div><div>- (U) (\$5.847) - NCW Development (E2977). Develop Tactical Dissemination Module, support Prototype USS Coronado, install S-Band Phased Array Antenna, support Program Development, and support Limited Objective Experiments and Fleet Battle Experiment India.</div><div>- (U) (\$3.880) - Eight Blade Composite Propeller (E2975). Provide Flight and Ground Test for C-2/E-2 aircraft and Integration Support.</div><div>- (U) (\$0.513) - Portion of extramural program reserved for Small Business Innovation Research assessment in accordance with 15USC 68.</div></div> <div>3. FY 2002 PLANS:</div> <div><div>- (U) (\$1.768) - Continue Analysis and Requirements Generation for Future ECPs for E-2C.</div><div>- (U) (\$1.983) - Support MSI Phase I Flight Test Evaluation for E-2C.</div><div>- (U) (\$1.000) - Develop Advanced Middleware Software for Operational Flight Program Portability for E-2C.</div><div>- (U) (\$1.500) - Support Fleet Battle Group Interoperability Testing and Evaluation for E-2C.</div><div>- (U) (\$0.400) - Develop E-2C Joint Mission Planning System (JMPS) software.</div><div>- (U) (\$0.300) - Develop and evaluate ALQ-217 database.</div><div>- (U) (\$0.100) - Provide Tactical Aircraft Mission Planning System (TAMPS) support.</div></div>			

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EXHIBIT R-2a, RDT&E Project Justification			DATE: JUNE 2001
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0204152N, E-2 SQUADRONS	PROJECT NUMBER AND NAME E0463, E-2C IMPROVEMENTS	

(U) B. PROGRAM CHANGE SUMMARY:

	FY2000	FY2001	FY2002
(U) FY 2001 President's Budget:	12.379	6.444	6.335
(U) Adjustments from the President's Budget:	3.793	16.774	0.717
(U) FY 2002 President's Budget Submit:	16.172	23.218	7.052

CHANGE SUMMARY EXPLANATION:

(U) Funding: The FY 2000 net increase of \$3.793 million consist of a \$3.839 million reprogramming from APN to R&D for MCU support and a \$.064 increase for reprioritization of requirements offset by a \$.059 million decrease for a Small Business Innovation Research assessment, \$.048 million decrease for a Congressional Recission, and a \$.003 million decrease for reprioritization of requirements within the Navy. The FY 2001 net increase of \$16.774 million consist of Congressional Adds for Eight Blade Composite Propeller (\$4.000 million), Middleware Technology and Advanced Processing Builds (\$5.000 million), Improved Composite Rotordome (\$2.000 million), NCW Development, Test and Evaluation in Support of Naval Fires Network Demo (\$6.000 million) offset by a \$.164 million decrease for Congressional Reduction, \$.011 million decrease for reprioritization of requirements within the Navy, and \$.051 million decrease for Congressional Recission. The FY 2002 net increase of \$.717 million consists of \$.800 million increase for Realignment of Support Costs offset by a \$.033 million decrease for reprioritization of requirements within the Navy and a \$.051 million decrease for economic assumptions.

(U) Schedule: Not Applicable.

(U) Technical: Not Applicable.

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EXHIBIT R-2a, RDT&E Project Justification						DATE: JUNE 2001	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7		PROGRAM ELEMENT NUMBER AND NAME 0204152N, E-2 SQUADRONS		PROJECT NUMBER AND NAME E0463, E-2C IMPROVEMENTS			

(U) C. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total Cost
APN 1/E-2C (LI #10 &11)	381.264	314.709	278.937							
APN 5/E-2C (LI #35)	71.485	42.095	14.636							
APN 6/E-2C (LI #48)	11.218	16.98	21.711							

Related RDT&E
(U) 0603658N (Ship Self Defense, CEC)

(U) D. ACQUISITION STRATEGY: Not Applicable

(U) E. SCHEDULE PROFILE:

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>TO COMPLETE</u>
(U) Program Milestones		3Q/01 MCU MSIII Infra Red Search & Track (IRST) Demo Lasar Radar (LADAR) Demo Multi Source/Multi Sensor Integration			
(U) Engineering Milestones					
(U) T&E Milestones	2Q/00 MCU DT-IIC 3Q/00 MCU DT-IID/TECHEVAL 4Q/00 MCU OPEVAL	Ground Demo			
(U) Contract Milestones		4Q/01 MCU FRP			

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Exhibit R-2a, RD TEN Project Justification
(Exhibit R-2a, page 6 of 13)

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Exhibit R-3 Cost Analysis (page 1)								DATE: JUNE 2001				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0204152N, E2 SQUADRONS			E0463, E-2C IMPROVEMENTS						
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Hardware/Software Dev. - MCU	SS/CPIF	GAC, NY/FL	157.460								157.460	157.460
Hardware/Software Dev. - CEC/MCU	SS/CPFF	GAC, NY/FL	12.194								12.194	12.194
Hardware/Software Dev. - MCU	SS/CPFF	GAC, NY/FL	13.998								13.998	13.998
Hardware/Software Dev. Misc. - MCU	SS/CPFF	GAC, NY/FL	1.021								1.021	1.021
Hardware/Software Dev. - Prior Yr Eft		GAC, NY/FL	254.800								254.800	254.800
Hardware/Software Dev	C/CPFF	TBD				4.745	10/01				4.745	4.745
Hardware/Software Dev	SS/CPFF	NGC, NY		4.950	02/01						4.950	4.950
Hardware/Software Dev	TBD	DRS San Diego, CA		0.500	11/00						0.500	0.500
Hardware/Software Modification-ICR	SS/CPFF	NGC, NY		1.980	02/01						1.980	1.980
Hardware/Software	TBD	Rolls Royce/Hamilton Std		2.500	05/01						2.500	2.500
Hardware/Software - JMPS/TAMPS	C/CPFF	PMA-233				0.700	12/01				0.700	0.700
Subtotal Product Development			439.473	9.930		5.445				0.000	454.848	454.848
Remarks:												
Government Eng. Spt	WX/RC	NAWCAD, PAX RIVER, MD	13.261								13.261	
Government Eng. Spt - Prior Yr Eft	WX/RC	NAWCAD, PAX RIVER, MD	58.800								58.800	
Government Eng. Spt (AIR 4.2) - MCU	WX/RC	NAWCAD, PAX RIVER, MD	0.397								0.397	
Government Eng. Spt - ASA/UESA	C/CPFF	Classified	5.520								5.520	5.520
Government Eng. Spt - ASA	MIPR	NRL, Wash, D.C.	0.600								0.600	
Government Eng. Spt - Improvements	WX/RC	NAWCAD, PAX, MD				0.904	10/01			Continuing	Continuing	
Government Eng. Spt-JMPS/TAMPS	WX/RC	PMA-233				0.100	12/01				0.100	
Government Eng. Spt	WX/RC	NSWC (Various)		0.800	11/00						0.800	
Government Eng. Spt	WX/RC	NAWC China Lake		2.144	11/00						2.144	
Subtotal Support			78.578	2.944		1.004				Continuing	Continuing	
Remarks:												

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Exhibit R-3, Project Cost Analysis
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Exhibit R-3 Cost Analysis (page 2)										DATE: JUNE 2001		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0204152N, E2 SQUADRONS			E0463, E-2C IMPROVEMENTS						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Test & Evaluation - MCU	WX/RX	NAWCAD, PAX RIVER, MD	38.578								38.578	
Test & Evaluation - Prior Yr Effort	WX	NAWCAD, PAX RIVER, MD	39.200								39.200	
ACIS (PMS-440)	PD	NAVSEA	2.483								2.483	
LEAR JET - MCU	PD	PMA-207	0.601								0.601	
Test & Evaluation - MCU	WX	PMRF, HAWAII	1.500								1.500	
Miscellaneous - MCU	MIPR	Various	0.666								0.666	
Test & Evaluation - IMPROV	WX	NAWCAD, PAX RIVER, MD	2.639	4.440	10/00						7.079	
Test & Evaluation - Contract/Improv.	MIPR		0.325								0.325	
Test & Evaluation - Improvements	WX	NAWCAD, PAX RIVER, MD	0.800	1.415	10/00	0.587	10/01			Continuing	Continuing	
Test & Evaluation - EBC Flt Test	WX	NAWCAD, PAX RIVER, MD		1.460	05/01						1.460	
Test & Evaluation	TBD	Northrop		0.900	11/00						0.900	
Test & Evaluation	TBD	Various		0.500	11/00						0.500	
Test & Evaluation	TBD	Various		0.300	11/00						0.300	
Test & Evaluation	TBD	DRS, San Diego, CA		0.800	11/00						0.800	
Subtotal T&E			86.792	9.815		0.587				Continuing	Continuing	
Remarks:												
Management	WX/RX	NAWCAD, PAX RIVER, MD	0.091								0.091	
Travel	WX	NAWCAD, PAX RIVER, MD	0.106	0.016	10/00	0.015	10/01			Continuing	Continuing	
SBIR Assessment				0.513								
Subtotal Management			0.197	0.529		0.015				Continuing	Continuing	
Remarks:												
Total Cost			605.040	23.218		7.051				Continuing	Continuing	
Remarks:												

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Exhibit R-3, Project Cost Analysis
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								JUNE 2001				
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-7		0204152N, E-2 SQUADRONS					E2321, RADAR MODERNIZATION PROGRAM					
COST (\$ in Millions)		Prior Year Cost	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Project Cost		56.584	22.522*	21.672**	13.531							
RDT&E Articles Qty		Not Applicable										

* The FY2000 budget reflects a \$12.000 million Congressional add for RMP/MCU Upgrade Development executed under (E2804) which has been decreased by \$.357 million for Congressional undistributed reductions.

** FY2001 budget includes a \$15.000 million Congressional add for RMP Littoral Surveillance for the E-2C which will be executed under E2978, which has been decreased by \$0.540 million for Congressional undistributed reductions.

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Radar Modernization Program (RMP) is a ground and flight prototype test demonstration and risk mitigation of multiple technologies. It initiates the application of new radar technologies to modernize the primary sensor of the E-2C weapon system to provide a definitive littoral surveillance capability integral to the Navy's Theater Air Missile Defense (TAMD) Integrated Warfare Architecture. Key technologies to be integrated are space-time adaptive processing (STAP), electronically scanning array (ESA), solid state transmitter, and high dynamic range digital receivers. The resulting detection system will provide a substantially improved overland performance, enhancing all current required mission areas while simultaneously contributing to the emerging TAMD mission requirements. The impact of the dominant battlefield awareness provided by this improved airborne early warning system will substantially contribute to the development of a single integrated air picture. These technologies and resultant equipment demonstrated in ground environment in FY1999, will be tested in FY2001 through FY2003. The P.E. will be utilized for RMP pre-engineering and manufacturing development (Pre-E&MD) FY2001 - FY2002 followed by a phased E&MD for RMP, with phase I Littoral Surveillance beginning in FY2003 followed by phase II pre-planned product improvement (P3 I) which will meet the full JTAMD mission needs statement requirements.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. FY 2000 ACCOMPLISHMENTS:

- (U) (\$4.906) - Completed Modification and Fabrication of Hardware and Installation Provisions in C-130.
- (U) (\$5.973) - Initiated integration and checkout (IACO) of Flight Test System in C-130.
- (U) (\$0.407) - Completed an initial program definition for Post Multi Year Production for RMP/MCU Engineering and Manufacturing Development.
- (U) (\$2.213) - Completed Independent Validation & Verification (IV&V) of Future Growth Potential.
- (U) (\$3.717) - Improved Mission Computer Upgrade (MCU) ACIS Interoperation.
- (U) (\$5.306) - Initiated C-130 Littoral Configuration Development.

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EXHIBIT R-2a, RDT&E Project Justification		DATE:
		JUNE 2001
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME
RDT&E, N / BA-7	0204152N, E-2 SQUADRONS	E2321, RADAR MODERNIZATION PROGRAM
<p>2. FY 2001 PLANS:</p> <ul style="list-style-type: none"> - (U) (\$ 6.523) - Complete the IACO of C-130 Test Bed, install Flight Test Instrumentation, conduct Subsystem Flight Test, perform Elemental Data Analysis/Generate Quicklook Report, and initiate Preliminary Design of C-130 Littoral Configuration Processing Suite. -(U) (\$14.460) - Radar Modernization Program Plus-Up (E2804). Perform Weapon system performance requirements analysis for the E-2C RMP Littoral Surveillance aircraft. Perform engineering effort necessary to build a 21 channel antenna rotary coupler equipment cooling system, fabricate Identify Friend or Foe (IFF) antenna beam forming device, provide analysis, design, and modification of an existing IFF system, conduct IACO and demonstration of an existing IFF system, and conduct co-aligned IFF antenna feasibility analysis. -(U) (\$ 0.689) - Portion of extramural program reserved for Small Business Innovation Research assessment in accordance with 15USC 68. <p>3. FY 2002 PLANS:</p> <ul style="list-style-type: none"> - (U) (\$2.233) - Complete Subsystem Flight Test. - (U) (\$0.675) - Complete Elemental Data Analysis/Generate Final Rep. - (U) (\$2.853) - Complete Design of C-130 Littoral Configuration Processing Suite. - (U) (\$6.774) - Complete Parts/Fabrication of C-130 Littoral Configuration Processing Suite. - (U) (\$0.993) - Initiate C-130 IACO of Processing Suite. 		

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APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME																
RDT&E, N / BA-7	0204152N, E-2 SQUADRONS	E2321, RADAR MODERNIZATION PROGRAM																
<p>(U) B. PROGRAM CHANGE SUMMARY:</p> <table><thead><tr><th></th><th>FY2000</th><th>FY2001</th><th>FY2002</th></tr></thead><tbody><tr><td>(U) FY 2001 President's Budget:</td><td>23.951</td><td>12.254</td><td>13.586</td></tr><tr><td>(U) Adjustments from the President's Budget:</td><td>-1.429</td><td>9.418</td><td>-0.055</td></tr><tr><td>(U) FY 2002 President's Budget Submit:</td><td>22.522</td><td>21.672</td><td>13.531</td></tr></tbody></table> <p>CHANGE SUMMARY EXPLANATION:</p> <p>(U) Funding: The FY 2000 net decrease of \$1.429 million consists of \$.570 million decrease for SBIR assessment, a \$.765 million decrease for reprioritization of requirements within the Navy, and \$.094 million decrease for Congressional Recission. The FY 2001 net increase of \$9.418 million consists of a \$15.000 million Congressional Add for RMP Littoral Sureillance offset by a \$5.332 million decrease for reprioritization of requirements within the Navy, \$.191 million decrease for Congressional Reduction, and a \$.059 million decrease for Congressional Recission. The FY 2002 decrease of \$.055 million is due to reprioritization of requirements within the Navy.</p> <p>(U) Schedule: Program plan adjustment for FY2000 reflect a restructured integrated schedule.</p> <p>(U) Technical: Not Applicable.</p> <p>(U) C. OTHER PROGRAM FUNDING SUMMARY: Not Applicable</p> <p>(U) D. ACQUISITION STRATEGY: Not applicable. Non-acquisition ground and flight prototype test demonstration and risk mitigation of multiple technologies.</p> <p>(U) E. SCHEDULE PROFILE: Not applicable. Non-acquisition ground and flight prototype test demonstration and risk mitigation of multiple technologies.</p>				FY2000	FY2001	FY2002	(U) FY 2001 President's Budget:	23.951	12.254	13.586	(U) Adjustments from the President's Budget:	-1.429	9.418	-0.055	(U) FY 2002 President's Budget Submit:	22.522	21.672	13.531
	FY2000	FY2001	FY2002															
(U) FY 2001 President's Budget:	23.951	12.254	13.586															
(U) Adjustments from the President's Budget:	-1.429	9.418	-0.055															
(U) FY 2002 President's Budget Submit:	22.522	21.672	13.531															

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UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: JUNE 2001		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7			PROGRAM ELEMENT 0204152N, E2 SQUADRONS				PROJECT NUMBER AND NAME E2321, RADAR MODERNIZATION PROGRAM					
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Hardware/Software Dev.	SS/CPFF	Classified	53.752	2.254	10/00	6.814	10/01					
Hardware/Software Dev.	SS/CPFF	GAC, NY	15.167	8.886	10/00	4.351	10/01					
Hardware/Software Dev.	MIPR	Hanscomb AFB, MA	0.748									
Hardware/Software Dev.	BAAs	BAAs	0.406									
Hardware/Software Dev.	SS/CPFF	Kirkland AFB, TX	0.476									
Hardware/Software Mod/Analysis	CPFF	TBD		5.607	01/01							
Subtotal Product Development			70.549	16.747		11.165						
Remarks:												
Government Eng. Support	WR/WX	NAWCAD, PAX RIVER, MD	1.837	0.938	10/00	0.881	10/01					
Government Eng. Support	CPFF	Classified	0.865	0.165	10/00	0.180	10/01					
Subtotal Support			2.702	1.103		1.061						
Remarks:												

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, page 12 of 13)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: JUNE 2001		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7			PROGRAM ELEMENT 0204152N, E2 SQUADRONS				PROJECT NUMBER AND NAME E2321, RADAR MODERNIZATION PROGRAM					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Test & Evaluation	WX/WR	NAWCAD, PAX RIVER, MD	3.840	0.528	10/00	0.862	10/01					
Test & Evaluation	C/CPFF	Classified	0.895	0.330	10/00	0.360	10/01					
Lear Jet - RMP	PD	PMA-207	0.380									
Gear Boxes	PD	AIR-5.0	0.550									
Test & Evaluation	WR/WX	PMRF Hawaii		2.200	10/00							
SBIR Assessment				0.689								
Subtotal T&E			5.665	3.747		1.222						
Remarks:												
Management	C/CPFF	Classified	0.105	0.055	10/00	0.060	10/01					
Travel	WX	NAWCAD, PAX RIVER, MD	0.085	0.020	10/00	0.020	10/01					
Subtotal Management			0.190	0.075		0.080						
Remarks:												
Total Cost			79.106	21.672		13.528						
Remarks:												

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Exhibit R-3, Project Cost Analysis
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