

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2)				July 2001	
OPERATIONAL TEST AND EVALUATION, DEFENSE (0460) BUDGET ACTIVITY SIX			IMPLEMENTING DEFENSE SCIENCE BOARD RECOMMENDATIONS PE 0605806D8Z		
\$'s in Millions	FY 2000	FY 2001	FY 2002	COST TO COMPLETE	TOTAL COST
PE 0605806D			1.000	NA	NA

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION

The Defense Science Board and the National Academies made recommendations to improve test and evaluation and the test and evaluation infrastructure. Funds will be applied to implement the identified recommendations. Results may require additional funds to implement further recommendations. This Program Element also includes funds to perform official travel in support of its activities.

This program is Budget Activity 6, RDT&E Management Support.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

FY 2002 Plans:

- Identify a common financial management methodology for all T&E facilities.
- Create a T&E Resource Enterprise, which should track the total cost of Test and Evaluation to the taxpayer.
- Develop technologies and techniques to meet near term test requirements.
- Develop a centralized testing and operational evaluation data archive to support test design.

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B. (U) PROGRAM CHANGE SUMMARY

(\$ in Millions)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
FY 2001 President's Budget	0	0	0
Appropriated Value	0	0	0
Adjustments to Appropriated Value			
Current Budget Submit			1.000

C. (U) OTHER PROGRAM FUNDING NA