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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/Budget Activity 6						R-1 ITEM NOMENCLATURE CLASSIFIED PROGRAMS C3I PE 0605710D8Z				
COST (<i>In Millions</i>)	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost	.574	.636	56.653						Continuing	Continuing

A. Mission Description and Budget Item Justification

Brief Description and Budget Item Justification: Funding provides for accomplishment of studies, assessments and technical evaluations of C3I programs. Resources support efforts including the integration of C3 and Intelligence programs and activities, the identification and resolution of national and tactical interoperability issues and fostering Defense-wide and joint support to military forces. Funding also supports various information warfare efforts including computer network defense, information assurance/information technology, the Human Factors Analysis Center, and E-Space and Network Analysis Center efforts.

Program Accomplishments and Plans:

FY 2000 Accomplishments:

- Mission Support (0.594 million)

FY 2001 Plans:

- Mission Support (0.636 million)

FY 2002 Plans:

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- Mission Support (56.653 million)

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Classified Programs C3I is in Budget Activity 6, Management Support because it is consistent with established DoD definitions for BA 6.
Provide an acquisition strategy. N/A

B. <u>Program Change Summary</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	Total Cost
Previous President's Budget Submit	.627	.641	.653	Continuing
Appropriated Value				
Adjustments to Appropriated Value				
a. Internal Reprogramming.				
b. Undistributed reductions, below threshold	(.053)	(.006)	56.000	
reprogramming, inflation savings, and government-wide rescission				
Current President's Budget Submission	.574	.636	56.653	Continuing

Change Summary Explanation:

FY2000: Reduction (.029)

FY2001: Program Adjustment (.005), Congressional Rescission (.001); SBIR (.016)

FY2002: Program adjustment (56.000)

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C. Other Program Funding Summary Cost: N/A

D. Schedule Profile: N/A

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