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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001	
APPROPRIATION/BUDGET ACTIVITY RDT&E, DEFENSE-WIDE/BUDGET ACTIVITY 6						R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. SUPPORT TO C3I PE 0605116D8Z				
COST (<i>In Millions</i>)	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost	7.611	58.227	21.061						Continuing	Continuing

A. Mission Description and Budget Item Justification

Brief Description of Element: Funding is provided for technical and analytical support to evaluate and improve the management oversight of DoD space and information superiority programs. Support is focused on reviewing the resources and acquisition issues for existing and planning National Security Space Programs and analysis of evolving technologies to better prepare DoD to meet future challenges of the Information Age. Analytical studies will also evaluate information operations, counterintelligence capabilities, and C2 issues.

Program Accomplishments and Plans:

FY 2000 Accomplishments: (\$7.611 million)

- Support development of the Joint Central Analytic Group (JCAG) to assess threats to DoD's critical technologies and provide the basis to ensure the horizontal protection of critical program information across Defense, Service and Agency boundaries.
- Support management, coordination, and review of DoD space policy.
- Support the Pacific Disaster Center test bed development of policy, management, technology, and operations for environment security.
- Define DoD issues with Windows 2000 operating system products, conduct enterprise technology assessments, and implement planning and knowledge transfer on Microsoft technology.

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FY 2001 Plans: (\$58.227 million)

- Continue analytical support of DoD space policy issues and information superiority programs.
- Support continued development of DoD policy on information operations and counterintelligence issues.
- Support the Pacific Disaster Center
- Provide Support to JCOATS-IO
- Support to Global Infrastructure Data Capture Initiative
- Support for the Information Technology Center

FY 2002 Plans: (\$20.942 million)

- Continue analytical support of DoD space policy issues and information superiority programs.
- Support continued development of DoD policy on information operations and counterintelligence issues.
- Integrate space system architectures, eliminate unnecessary vertical stove-piping of space programs, and achieve efficiencies in acquisition and future operations through space program integration.
- Modify, update, and maintain C4ISR Resource System and Information Technology Management application.
- Support development of CINC architectures to define command capabilities and perform cross-CINC analysis of capabilities to impact IT investment decisions.

B. Program Change Summary

	<u>FY2000</u>	<u>FY2001</u>	<u>FY 2002</u>	<u>Total Cost</u>
Previous Presidents Budget Submit	2.000	2.000	3.794	Continuing
Appropriated Value	8.000			
Congressional Adjustment		55.000		
Adjustments for inflation, the	(.389)	1.638	17.267	

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	Program Element (PE) PE 0605116D8Z	
RDT&E, DEFENSE-WIDE/BUDGET ACTIVITY 6	SUPPORT TO C3I	

Government-wide rescission, and program revisions	(,411)				
President's Budget Submission	7.611	58.227	21.061	Continuing	

Change Summary Explanation:

FY 2000 Defense Appropriations Act provided a \$6M Congressional Add to support the Pacific Disaster Center (PDC) partially offset by inflation savings and government-wide rescissions. FY 2001 reflects program revisions and inflation savings. Also reflects congressional adds for Pacific Disaster Center, JCOATS-IO, and the Global Infrastructure Data Capture Initiative. Reflects a .7% undistributed reduction. Funds to support the National Security Space Architecture (NSSA) program were transferred to this program element beginning in FY2002. FY2002 increase also reflects the realignment of O&M funding to RDT&E to conform with revised IT budgeting policy.

C. Other Program Funding Summary Cost: N/A

D. Schedule Profile: N/A

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