

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)								June 2001			
BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605709A - Exploitation of Foreign Items				PROJECT C28			
COST (In Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
C28	ACQ/EXPLOIT THREAT ITEMS (TIARA)	4112	3549	3525	0	0	0	0	0	0	0

**A. Mission Description and Budget Item Justification:**

**PLEASE NOTE:** This administration has not addressed FY2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

This is a continuing project for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The project also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. Acquisitions and exploitations are executed according to an Army Foreign Materiel Review Board and with the approval of the Army Deputy Chief of Staff for Intelligence (DCSINT).

This activity supports the Legacy to Objective transition path of the Transformation Campaign Plan.

**FY 2000 Accomplishments**

- 1802 Acquired threat items identified and prioritized in the FY 2000 Foreign Materiel Program (FMP) Five Year Plan.
- 2310 Initiated, continued, or completed exploitation projects on ground systems of Army interest identified in the FY 2000 Army FMP Exploitation Plan.

Total 4112

**FY 2001 Planned Program**

- 1100 Acquire threat systems identified and prioritized in the FY 2001 Army Foreign Materiel Program (FMP) Five Year Plan.
- 2449 Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the FY 2001 Army FMP Exploitation Program.

Total 3549

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BUDGET ACTIVITY

**6 - MANAGEMENT SUPPORT**

PE NUMBER AND TITLE

**0605709A - Exploitation of Foreign Items**

PROJECT

**C28****FY 2002 Planned Program**

- 1187 Acquire threat systems identified and prioritized in the FY 2002 Army Foreign Materiel Program (FMP) Five Year Plan.
  - 2338 Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the FY 2002 Army FMP Exploitation Program.
- Total 3525

<b><u>B. Program Change Summary</u></b>	FY 2000	FY 2001	FY 2002	FY 2003
Previous President's Budget (FY2001 PB)	4112	3582	3510	0
Appropriated Value	4143	3582	0	0
Adjustments to Appropriated Value	0	0	0	0
a. Congressional General Reductions	0	0	0	0
b. SBIR / STTR	0	0	0	0
c. Omnibus or Other Above Threshold Reductions	-17	0	0	0
d. Below Threshold Reprogramming	0	0	0	0
e. Rescissions	-14	-33	0	0
Adjustments to Budget Years Since FY2001 PB	0	0	15	0
Current Budget Submit (FY 2002/2003 PB )	4112	3549	3525	0