

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)								June 2001		
BUDGET ACTIVITY 4 - DEM/VAL				PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev						
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	7787	6260	7456	0	0	0	0	0	0	0
526 MARINE ORIEN LOG EQ AD	3641	2280	2013	0	0	0	0	0	0	0
G10 ADV TAC PWR SOURCES AD	192	216	470	0	0	0	0	0	0	0
G11 ADV ELEC ENERGY CON AD	964	719	1004	0	0	0	0	0	0	0
G14 MATERIALS HANDLING EQUIPMENT - AD	102	187	200	0	0	0	0	0	0	0
K39 ENVIRONMENTAL EQUIPMENT - AD	1818	683	910	0	0	0	0	0	0	0
K41 WATER AND PETROLEUM DISTRIBUTION - AD	1070	2175	2859	0	0	0	0	0	0	0

A. Mission Description and Budget Item Justification:

PLEASE NOTE: This administration has not addressed FY2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

This program supports demonstration and validation of new and improved technologies for combat support and combat service support equipment essential to sustaining combat operations. Advancements in airdrop, rigid wall shelters, watercraft, bridging, electric power generators and batteries, potable water, environmental control and petroleum equipment are necessary to improve safety and increase the tactical mobility, operational capability, lethality and survivability on the digital battlefield of the first to fight; and to provide for greater sustainment of all combat forces while reducing the logistics support burden. These syetms support the Legacy-to-Objective transition path of the Transformation Campaign Plan (TCP).

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0603804A - Logistics and Engineer Equipment Adv Dev

<u>B. Program Change Summary</u>	FY 2000	FY 2001	FY 2002	FY 2003
Previous President's Budget (FY2001 PB)	8428	6317	6503	0
Appropriated Value	8514	6317	0	
Adjustments to Appropriated Value	0	0	0	
a. Congressional General Reductions	0	-44	0	
b. SBIR / STTR	-223	0	0	
c. Omnibus or Other Above Threshold Reductions	-35	0		
d. Below Threshold Reprogramming	-418	0	0	
e. Rescissions	-51	-13	0	
Adjustments to Budget Years Since FY2001 PB	0	0	953	
Current Budget Submit (FY 2002/2003 PB)	7787	6260	7456	0

Explanation of changes:

FY02: Increase supports Theater Logistics Vessel (TLV) development.

FY03: Increase supports numerous petroleum and water systems associated with the Army Transformation.

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BUDGET ACTIVITY 4 - DEM/VAL				PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev				PROJECT 526		
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
526 MARINE ORIEN LOG EQ AD	3641	2280	2013	0	0	0	0	0	0	0
<p>A. Mission Description and Budget Item Justification:Provides funds for the demonstration and validation of equipment in support of the Army's Logistics-Over-The-Shore (LOTS), In-theatre Port Control, and Intercoastal/Riverine Logistics missions. These efforts will significantly improve operational capability and flexibility. Project funds serve to support development of the Rapidly Installed Breakwater (RIB). This project will assist the Army to conduct LOTS exercises under adverse sea state conditions. Together, these efforts will extend capabilities of the joint Army/Navy LOTS program, and allow the Army to proceed with deployment of forces under less than ideal sea and weather conditions. The Theater Support Vessel (TSV) will operate at much greater speeds than current Army Watercraft, thus greatly improving the speed of Army combat mobilization in theatre. Efforts in the outyears will include a Watercraft Operations and Support (O&S) cost reduction study to identify specific cost-effective efforts which can be undertaken to improve the Army's O&S posture within the watercraft fleet. The study will examine areas such as Fuel Management, Lubrication, Paints, Maintenance Frequencies & Procedures, etc. Additionally, outyear efforts will concentrate on hardware modifications to comply with Safety of Life At Sea(SOLAS) requirements. These systems support the Legacy-to-objective transition path of the Transformation Campaign Plan (TCP).</p> <p>FY 2000 Accomplishments</p> <ul style="list-style-type: none"> 1954 Real Time Automatic Cargo Container Tracking & Control System (RTACTCS) development & prototyping. 773 Continuation of Rapidly Installed Breakwater (RIB) design and initiate delivery system conceptualization. 646 Initiation of Theatre Support Vessel (TSV) programmatic documentation and conduct cost and sizing study. 268 Harbormaster Command and Control Center (HCCC)- ORD developed, coordinated and approved. <p>Total 3641</p>										

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<p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> • 600 Continuation of Rapidly Installed Breakwater (RIB) design and delivery system. • 1202 Obtain Theatre Support Vessel (TSV) Milestone A decision, conduct market survey, and initiate RFP. • 410 Landing Craft Utility, Parameters and Performance Characteristics for ESP/Upgrade • 68 Small Business Innovative Research/Small Business Technology Transfer Programs <p>Total 2280</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 2013 Obtain Theatre Support Vessel (TSV) MS B decision, finalize TEMP, and verify TSV design/modifications. <p>Total 2013</p>		

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<u>B. Other Program Funding Summary</u>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Compl	Total Cost
RDTE, 0604804A, D461, Marine Oriented Logistics, Engineering	3845	1434	6234	0	0	0	0	0	0	0
OPA 3, R97500, Causeway Systems	6669	17069	0	0	0	0	0	0	0	0
OPA 3, M11200, Logistic Support Vessel (LSV)	22514	0	25437	0	0	0	0	0	0	0
OPA 3, M11203, Theatre Support Vessel(TSV)	0	0	0	0	0	0	0	0	0	0

C. Acquisition Strategy: RIB: Engineering work on the RIB structure is being accomplished by the Corps of Engineers Engineering Research Development Center (ERDC) (current developers). TACOM is working on the development of the delivery system. Programmatic documentation for the RIB is being undertaken via competitive contract. The current Watercraft Communications, Electronics, & Navigation (CEN) Equipment contractor is Conley & Associates. Navy in-house and contract expertise would be available as well. TSV and LCU efforts will be conducted primarily with the Naval Surface Warfare Center (NSWC). NSWC can call on both in-house and contract resources (based on workload and expertise) to cover Army requirements.

<u>D. Schedule Profile</u>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Conceptual Development of the RIBS.	2-3Q	2-3Q		0	0	0	0	0
Theatre Support Vessel Concept Development	2-3Q	2-3Q	2-3Q	0	0	0	0	0
LCU Parameters and Performance Characteristics		2-4Q		0	0	0	0	0
Operations & Support Cost Reduction Study				0	0	0	0	0
128' Large Tug Recapitalization				0	0	0	0	0
New Large Tug				0	0	0	0	0
Uniform National Discharge Standards (UNDS)/Safety Equipment				0	0	0	0	0

ARMY RDT&E COST ANALYSIS(R-3)									June 2001			
BUDGET ACTIVITY 4 - DEM/VAL					PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev					PROJECT 526		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . RIB Engineering Support	MIPR	Waterways Experiment Station (WES)	445	0		0		0	0	0	0	0
b . TSV and LCU Engineering	MIPR	Navy (NSWC) Suffolk, VA	205	1075	2-3Q	1424	2-3Q	0	0	0	0	0
c . RIB Transporter	MIPR	TARDEC, Warren, MI	300	0		0		0	0	0	0	0
d . RIB Engineering Support	MIPR	Corps of Engineers (ERDC) Vicksburg, MS	120	325	2Q	0		0	0	0	0	0
e . RTACTCS	N/A	CECOM (Reprogrammed by DA)	1954	0		0		0	0	0	0	0
Subtotal:			3024	1400		1424		0		0	0	0

ARMY RDT&E COST ANALYSIS(R-3)									June 2001			
BUDGET ACTIVITY 4 - DEM/VAL					PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev					PROJECT 526		
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . TACOM CBU	MIPR	Warren, MI	14	5	1-2Q	19	2-3Q	0	0	0	0	0
b . CASCOM	MIPR	Warren, MI	14	45	2-3Q	25	2-3Q	0	0	0	0	0
c . TARDEC	MIPR	Warren, MI	170	0		0		0	0	0	0	0
d . PM Force Projection	MIPR	Warren, MI	192	0		0		0	0	0	0	0
e . Safety Office	MIPR	Warren, MI	8	0		0		0	0	0	0	0
Subtotal:			398	50		44		0		0	0	0
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . DTC/ATC	MIPR	ATC, MD	101	320	2-3Q	200	2-3Q	0	0	0	0	0
Subtotal:			101	320		200		0		0	0	0

ARMY RDT&E COST ANALYSIS(R-3)									June 2001			
BUDGET ACTIVITY 4 - DEM/VAL					PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev					PROJECT 526		
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . PM Army Watercraft Systems /TARDEC	N/A	TACOM, Warren, MI	0	510	2-3Q	345	2-3Q	0	0	0	0	0
b . SBIR/STTR			118	0		0		0	0	0	0	0
Subtotal:			118	510		345		0		0	0	0
Project Total Cost:			3641	2280		2013		0		0	0	0

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BUDGET ACTIVITY 4 - DEM/VAL				PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev				PROJECT G11		
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
G11 ADV ELEC ENERGY CON AD	964	719	1004	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> This project provides concept and technology development for electrical energy devices to improve soldier mobility, readiness and survivability. This project supports initiatives which will lead to tactical electric power procurements in diesel powered generators and power units/power plants rated at 3-920 kilowatts (kW) with higher efficiency, lighter weight, easier maintainability and higher reliability. This system supports the Legacy to Objective transition path of the Transformation Campaign Plan (TCP).</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> • 380 Completed test and evaluation of commercial components/subsystems for 5-60kW generator sets. • 528 Initiated system designs for fabrication of proof of concept systems for 5-60kW generator sets. • 56 Initiated fabrication of prototypes per system designs. (Quantity 4) <p>Total 964</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> • 176 Complete prototypes. (Quantity 4) • 524 Begin test and evaluation of prototype systems. • 19 Small Business Innovation Research/Small Business Technology Transfer Program <p>Total 719</p>										

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G11

FY 2002 Planned Program

- 1004 Complete testing of prototype systems.

Total 1004

<u>B. Other Program Funding Summary</u>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Compl	Total Cost
RDT&E:PE0604804A, D194 Engine Driven Generators	7858	5077	3398	0	0	0	0	0	0	0
OPA 3, MA9800 Generators and Associated Equipment	77834	88047	59768	0	0	0	0	0	0	0

C. Acquisition Strategy: Complete advanced development and transition to engineering development and production.

<u>D. Schedule Profile</u>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Design and initiate fabrication of prototypes	1Q			0	0	0	0	0
Complete component and subsystem testing	4Q			0	0	0	0	0
Complete system prototypes		3Q		0	0	0	0	0
Begin test & evaluation of prototypes		3Q		0	0	0	0	0
Complete testing system prototypes			4Q	0	0	0	0	0
Initiate Advanced Combustion Enhancement Program for 2-5kW				0	0	0	0	0
Procure commercial component and fabricate sub-assemblies from ACE program				0	0	0	0	0
Test ACE on military systems (2-5kW)				0	0	0	0	0
Transition ACE to Man Portable Power (MPP) program				0	0	0	0	0
Initiate Large Advanced Mobile Power Sources Program (LAMPS)				0	0	0	0	0

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PROJECT G11

PROJECT G11

D. Schedule Profile (continued)	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Initiate testing of LAMPS components				0	0	0	0	0

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I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Generator design and fabricate components	MIPR	CECOM-Belvoir	385	0		24	1Q	0	0	0	0	0
b . Generator prototypes	MIPR	CECOM-Belvoir	35	106	1Q	200	1Q	0	0	0	0	0
c . ACE Components	TBD	TBD	0	0		0		0	0	0	0	0
Subtotal:			420	106		224		0		0	0	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Generator components	In-house	CECOM In-house	250	70	1Q	0		0	0	0	0	0
b . Prototypes	In-house	CECOM In-house	26	0		80	1Q	0	0	0	0	0
c . ACE Components	MIPR	CECOM-Belvoir	0	0		0		0	0	0	0	0
Subtotal:			276	70		80		0		0	0	0

ARMY RDT&E COST ANALYSIS(R-3)									June 2001			
BUDGET ACTIVITY 4 - DEM/VAL					PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev					PROJECT G11		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Component/Subsystem	MIPR	CECOM-Belvoir	482	0		0		0	0	0	0	0
b . Prototypes	MIPR	CECOM-Belvoir	0	424	1Q	600	1Q	0	0	0	0	0
c . ACE Components	TBD	TBD	0	0		0		0	0	0	0	0
Subtotal:			482	424		600		0		0	0	0
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Generator components	In-house	CECOM In-house	150	0		0		0	0	0	0	0
b . Prototypes	In-house	CECOM In-house	0	100	1Q	100	1Q	0	0	0	0	0
c . ACE Components	In-house	CECOM In-house	0	0		0		0	0	0	0	0
d . SBIR/STTR			0	19		0		0	0	0	0	0
Subtotal:			150	119		100		0		0	0	0
Project Total Cost:			1328	719		1004		0		0	0	0

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PROJECT K41

PROJECT K41

COST (In Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
K41	WATER AND PETROLEUM DISTRIBUTION - AD	1070	2175	2859	0	0	0	0	0	0	0

A. Mission Description and Budget Item Justification:Develop and demonstrate the potential of prototype equipment and technologies to satisfy petroleum and water distribution system requirements. These R&D efforts support the development and enhancement of rapidly deployed Petroleum and Water equipment. This equipment enables the Army to achieve its transformation vision by providing it with the means to be highly mobile and self sustaining in very hostile theatres of operations. These systems support the Legacy-to-Objective transition path of the Transformation Campaign Plan (TCP).

FY 2000 Accomplishments

•	800	Awarded contract for Tactical Fuel Automated System (TFAS).
•	100	Conducted fabric tank material testing.
•	69	Prepared Petroleum Quality Surveillance Lab (PQSL) lifecycle cost estimate and evaluated system concepts.
•	101	Program management and general support.
Total	1070	

FY 2001 Planned Program

•	780	Complete Lightweight Water Purifier (LWP) Testing.
•	230	Prepare LWP IPR package and production contract RFP.
•	350	Award LWP final contract increment.
•	100	Prepare RO Element Life Extension Report.
•	152	Perform reverse osmosis cyanide removal evaluation.
•	500	Evaluate pre-planned product improvements (P3I)for petroleum storage and distribution systems.

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 <u>FY 2001 Planned Program</u>		
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|-------------------------|-----|--|
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| • | 152 | Perform reverse osmosis cyanide removal evaluation. |
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<p><u>FY 2001 Planned Program (Continued)</u></p> <ul style="list-style-type: none"> • 63 Small Business Innovative Research/Small Business Technology Transfer Programs. <p>Total 2175</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 545 Develop technical requirements and initiate design of advanced petroleum test kits. • 400 Conduct LWP Testing. • 614 Evaluate commercially available water purification components. • 700 Conduct market survey for the trailer-mounted tank and pump unit (TMTPU). • 100 Program management support. • 500 Continue evaluation of P3I for petroleum storage and distribution systems. <p>Total 2859</p>		

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PROJECT
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<u>B. Other Program Funding Summary</u>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Compl	Total Cost
RDTE, 0604804.L41, Fuels and Equipment Engineering Development	4392	6280	7366	0	0	0	0	0	0	0
OPA 3, R05600, Water Purification Systems	9351	40354	39289	0	0	0	0	0	0	0
OPA 3, MB6400, Quality Surveillance Equipment	1696	7056	7694	0	0	0	0	0	0	0

C. Acquisition Strategy: Develop engineering prototypes or select Non-Developmental Item based on market surveys and proposals from industry.

<u>D. Schedule Profile</u>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Evaluate P3I's to Petro S&D Systems.		2-4Q		0	0	0	0	0
LWP PQT Testing.		2-4Q		0	0	0	0	0
Conduct LWP MS C LRIP Decision.			1Q	0	0	0	0	0
RO Element & Life Extension Report.		4Q		0	0	0	0	0
Cyanide removal testing.		3-4Q		0	0	0	0	0
Develop Advanced Petroleum Test Kit			1-4Q	0	0	0	0	0
Complete LWP IOT&E.			3Q	0	0	0	0	0
Evaluate Water Purification Components.			1-4Q	0	0	0	0	0
Market Survey for TMTPU.			1Q	0	0	0	0	0
Award contract for TMTPU.			3Q	0	0	0	0	0
Continue evaluation of P3I for Petro S&D Systems.			1-4Q	0	0	0	0	0
Conduct testing of AAN water purifiers.				0	0	0	0	0
Complete analysis of alternatives of petroleum storage and distribution concepts.				0	0	0	0	0
Prepare initial program documentation for next generation water analysis equipment				0	0	0	0	0
Complete test and evaluation of TMTPU.				0	0	0	0	0

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I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . PQSL	In-House	TARDEC	69	0		0		0	0	0	0	0
b . TFAS	CPFF	SAIC & Lantern, VA	800	0		0		0	0	0	0	0
c . LWP	CPFF	MECO, LA	0	350	3Q	0		0	0	0	0	0
d . LWP	In-House	TARDEC	0	100	1Q	0		0	0	0	0	0
e . Water Treatment Components	CPFF	TBD	0	0		150	2Q	0	0	0	0	0
f . Advanced Petroleum Test Kit	In-House	TARDEC	0	0		195	1Q	0	0	0	0	0
g . Advanced Petroleum Test Kit	CPFF	TBD	0	0		300	2Q	0	0	0	0	0
h . TMTPU	In-House	TARDEC	0	0		100	1Q	0	0	0	0	0
i . TMTPU	CPFF	TBD	0	0		600	2Q	0	0	0	0	0
j . Petroleum Storage & Distribution (P3I)	CPFF	TBD	0	328	2Q	350	2Q	0	0	0	0	0
k . Water Analysis Equipment	In-House	TARDEC	0	0		0		0	0	0	0	0

ARMY RDT&E COST ANALYSIS(R-3)									June 2001			
BUDGET ACTIVITY 4 - DEM/VAL					PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev					PROJECT K41		
I. Product Development (continued)	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
			869	778		1695		0		0	0	0
Subtotal:												
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . LWP	In-House	TACOM	0	230	2Q	0		0	0	0	0	0
b . Water Purification Components P3I	In-House	TARDEC	0	100	2Q	100	1Q	0	0	0	0	0
c . AAN Water Purification	In-House	TARDEC	0	0		0		0	0	0	0	0
d . Advanced petroleum test kit	In-House	TACOM	0	0		25	1Q	0	0	0	0	0
e . Petro S&D P3I	In-House	TARDEC	0	172	1Q	150	1Q	0	0	0	0	0
f . Water Analysis Equipment	In-House	TARDEC	0	0		0		0	0	0	0	0
Subtotal:			0	502		275		0		0	0	0

ARMY RDT&E COST ANALYSIS(R-3)									June 2001			
BUDGET ACTIVITY 4 - DEM/VAL					PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev					PROJECT K41		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . TFAS	MIPR	ATEC	0	0		0		0	0	0	0	0
b . Fabric tank materials	MIPR	ARL	77	0		0		0	0	0	0	0
c . LWP	MIPR	ATEC, MD	0	483	2Q	0		0	0	0	0	0
d . LWP	In-House	TARDEC	0	143	2Q	0		0	0	0	0	0
e . LWP	MIPR	NFESC	0	32	2Q	0		0	0	0	0	0
f . AAN Water Purifiers	In-House	TARDEC	0	0		0		0	0	0	0	0
g . Water Treatment components (P3I)	In-House	TARDEC	0	152	2Q	365	1Q	0	0	0	0	0
h . Advanced petroleum test kit	MIPR	ATEC	0	0		0		0	0	0	0	0
i . TMTPU	MIPR	ATEC	0	0		0		0	0	0	0	0
j . Petro S&D P3I	MIPR	ATEC	0	0		0		0	0	0	0	0
k . LWP	MIPR	TEXCOM	0	0		400	2Q	0	0	0	0	0
Subtotal:			77	810		765		0		0	0	0

ARMY RDT&E COST ANALYSIS(R-3)									June 2001			
BUDGET ACTIVITY 4 - DEM/VAL					PE NUMBER AND TITLE 0603804A - Logistics and Engineer Equipment Adv Dev					PROJECT K41		
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Fabric tank materials	In-House	TACOM	23	0		0		0	0	0	0	0
b . Advanced Petroleum Test Kit	InHouse	TACOM	0	0		25	1Q	0	0	0	0	0
c . Program Management Support	InHouse	TACOM	108	85	2Q	99	1Q	0	0	0	0	0
d . AAN Water Purifiers	C-CPFF	TBD	0	0		0		0	0	0	0	0
e . Water Analysis Equipment	In-House	TARDEC	0	0		0		0	0	0	0	0
Subtotal:			131	85		124		0		0	0	0
Project Total Cost:			1077	2175		2859		0		0	0	0