

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)

June 2001

BUDGET ACTIVITY

7 - OPERATIONAL SYSTEMS DEV

PE NUMBER AND TITLE

0203761A - Rapid Acq Program for Transformation
(RAPT)

PROJECT

394

COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
394 FORCE XXI WRAP	0	0	23593	0	0	0	0	0	0	0

A. Mission Description and Budget Item Justification:

PLEASE NOTE: This administration has not addressed FY2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

The Rapid Acquisition Program for Transformation (RAPT) continues as one of the Army's proven Acquisition Reform initiatives. The overall intent of the program is to put proven technologies from successful experimentation in the hands of the warfighter faster and cheaper by reducing acquisition cycle time. Candidates considered for funding through this program are compelling, mature technologies capable of achieving a milestone III decision in the near future or following one to two years of continued development. Initiatives can originate from virtually anywhere. "Good ideas" continue to emerge from such sources as the Training and Doctrine Command (TRADOC) Centers, Schools and Battle Labs, the user community, the Army Materiel Command (AMC), Research Development & Engineering Centers (RDECs), the Project Manager/Program Executive Officer (PM/PEO) community, industry, Academia, Horizontal Technology Integration (HTI), General Officer Steering Committees (GOSCs), and the Federally Funded Research and Development Centers (FFRDCs). The primary sources for initiatives are the Battle Lab Warfighting Experiments (BLWEs), Advanced Concepts and Technology (ACT II) and the Advanced Concept Technology Demonstrations (ACTDs). The RAPT program is the bridge linking Army's compelling successes in experimentation to systems acquisition. This program element was established to support the RAPT program, consistent with Congressional language reflected in the Department of Defense Appropriations Bill. The nature of RAPT funding requires internal fund realignments for initiatives associated with on-going programs typically in other program elements or other appropriations, subject to congressional or legal constraints.

FY 2000 Accomplishments

Funds reprogrammed to RAPT initiatives consistent with Congressional language reflected in the Department of Defense Appropriations bill. See Program Change Summary for details.

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FY 2001 Planned Program

No funds appropriated for this effort.

FY 2002 Planned Program

- 23593 Funds to be reprogrammed to approved RAPT systems during year of execution.

Total 23593

<u>B. Program Change Summary</u>	FY 2000	FY 2001	FY 2002	FY 2003
Previous President's Budget (FY2001 PB)	55921	6021	93813	0
Appropriated Value	36621	0	0	0
Adjustments to Appropriated Value	0	0	0	0
a. Congressional General Reductions	0	0	0	0
b. SBIR / STTR	0	0	0	0
c. Omnibus or Other Above Threshold Reductions	-26121	0	0	0
d. DoD Internal Reprogramming	-10500	0	0	0
e. Rescissions	0	0	0	0
Adjustments to Budget Years Since FY2001 PB	0	0	-70220	0
Current Budget Submit (FY 2002/2003 PB)	0	0	23593	0

FY 00: \$1200 reprogrammed to PE 0604778 to support Global Positioning System (GPS) SINCGARS

\$1890 reprogrammed to PE 0604715 to support Combat Synthetic Training Range (CSTAR)

\$8000 reprogrammed to PE 0604780 to support Close Combat Tactical Trainer (CCTT)

\$10500 reprogrammed to PE 0604780 to support AVCATT-A

\$15031 reprogrammed to support higher Army priorities

FY 02/03 funds adjusted to fund higher Army priority Transformation issues.

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C. Other Program Funding Summary	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Compl	Total Cost
Close Combat Tactical Trainer - 06054780.585	10500	0	0	0	0	0	0	0	0	0
D. Acquisition Strategy: Not applicable.										
E. Schedule Profile: Not applicable for this item.										

ARMY RDT&E COST ANALYSIS(R-3)										June 2001		
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I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . RAPT candidates	Various	TBD	0	0		23593	1-4Q	0	0	0	0	0
Subtotal:			0	0		23593		0		0	0	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
			0	0		0		0		0	0	0
Subtotal:			0	0		0		0		0	0	0
Remarks: Not Applicable												
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
			0	0		0		0		0	0	0
Subtotal:			0	0		0		0		0	0	0
Remarks: Not Applicable												

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IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
			0	0		0		0		0	0	0
Subtotal:												
Remarks: Not Applicable												
Project Total Cost:			0	0		23593		0		0	0	0