

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 2001

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UNCLASSIFIED

**Department of Defense
OUSD(AT&L) AR&A/AM
November 14, 2001**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of September 30, 2001)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the September 2000 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 2001 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation & maintenance. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (September 2000) was \$782,472.2 million. After subtracting costs for a completed program (SSN 21 / AN/BSY-2) and adding costs for a reinstated program (MCS) from September 2000, the adjusted current estimate of program acquisition costs was \$770,593.7 million. There was a net cost increase of \$5,850.1 million during the current reporting period (September 2001). The cost changes between September 2000 and September 2001 are summarized below:

	Current Estimate <u>(\$ in Millions)</u>
September 2000 (71 programs)	\$ 782,472.2
Less final report on completed program (SSN 21 / AN/BSY-2)	-13,156.5
Plus one previously terminated program (MCS) that has been reinstated as a SAR program	+1,278.0
September 2000 Adjusted (71 programs)	\$ 770,593.7

Changes Since Last Report:

Economic	\$ +3,657.1
Quantity	-9,698.2
Schedule	-127.0
Engineering	+626.7
Estimating	+9,360.7
Other	+13.5
Support	<u>+2,017.3</u>
Net Cost Change	\$ +5,850.1

Plus initial procurement and construction cost estimates for AAV and IAV (Interim Armored Vehicles); previous reports were limited to development costs per Title 10, Section 2432, United States Code +13,958.5

September 2001 (71 programs) \$ 790,402.3

For the September 2001 reporting period, there were 29 quarterly exception reports submitted. SARs for 18 of these programs (ATACMS-BAT, B-1 CMUP, CEC, JSF, JSOW, LPD 17, MCS, MH-60R, MH-60S, MIDS-LVT, NAS, NESP, PATRIOT PAC-3, SMART-T, STRATEGIC SEALIFT, TACTICAL TOMAHAWK, USMC H-1 UPGRADES, and V-22) were submitted because of schedule slips of more than six months. SARs for four programs (AAAV, BRADLEY UPGRADE, IAV, and MINUTEMAN III PRP) were submitted to rebaseline following recent milestone decisions such as engineering & manufacturing development and full rate production. There were two programs (F-22 and NAVY AREA TBMD) with unit cost increases of at least 15 percent. Lastly, there were initial reports submitted for five programs, F/A-18 AESA, GLOBAL HAWK, JSIMS, T-AKE, and WIDEBAND GAFILLER (see paragraph below). Overall, there was a net increase of \$5,848.2 million (+0.8%), due primarily to higher estimates for the F-22 and NAVY AREA TBMD.

**New SARs
(As of September 30, 2001)**

The Department of Defense has submitted initial SARs for five programs, F/A-18 E/F AESA, GLOBAL HAWK, JSIMS, T-AKE, and WIDEBAND GAFILLER. These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
F/A-18 E/F AESA (Active Electronically Scanned Array) Radar Upgrade	\$2,393.4
GLOBAL HAWK (Unmanned Aerial Vehicle)	5,503.5
JSIMS (Joint Simulation System)	1,321.5
T-AKE (Auxiliary Cargo and Ammunition Ship)	4,890.2
WIDEBAND GAFILLER (Wideband Communications Satellite System)	<u>894.1</u>
Total	\$ 15,002.7

Program Acquisition Cost Summary In Millions of Dollars

As of Date: September 30, 2001

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	2,195.7	2,014.4	95	9,187.6	9,976.3	1,155	22.8	16.8	
ATACMS-BAT	91	DE	3,867.7	5,287.7	32,799	707.1	507.4	-16,888	4,574.8	5,795.1	15,911	60.5	65.0	
ATIRCM/CMWS	96	DE	2,628.4	3,361.6	3,094	-373.3	-695.9	-1,396	2,255.1	2,665.7	1,698	21.7	17.4	
BRADLEY UPGRADE	01	DE/PdE	3,427.3	4,038.8	1,602	291.1	-179.0	-676	3,718.4	3,859.8	926	60.8	57.2	
CH-47F (ICH)	97	DE	2,523.6	3,115.4	302	73.0	-34.0	-	2,596.6	3,081.4	302	2.9	-1.1	
CHEM DEMIL	94	PdE	13,471.1	15,310.3	15	-1,407.2	-2,126.7	-	12,063.9	13,183.6	15	-10.4	-13.9	
Comanche	00	PE/DE	32,069.3	42,013.5	-	5,866.8	6,120.8	1,213	37,936.1	48,134.3	1,213	16.2	12.8	
CRUSADER (RDT&E)	95	PE	2,357.0	2,780.0	9	1,536.5	1,522.3	9	3,893.5	4,302.3	9	57.3	47.3	
FBCB2	00	DE	2,281.0	2,617.9	59,522	4.3	-43.5	-	2,285.3	2,574.4	59,522	0.2	-1.7	
FMTV	96	PdE	11,594.2	18,921.3	85,488	2,400.4	-1,131.9	-2,303	13,994.6	17,789.4	83,185	20.6	-3.7	
IAV	00	PE/DE	6,328.2	6,964.8	-	128.7	74.6	2,131	6,456.9	7,039.4	2,131	2.0	1.1	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	3.2	-106.2	-6,086	3,794.3	3,819.8	22,415	2.7	1.1	
JSTARS CGS	00	DE	2,248.3	2,111.8	112	-348.5	-265.9	23	1,899.8	1,845.9	135	17.0	34.5	
Longbow Apache	96	PdE	7,389.7	8,729.2	985	880.9	26.5	-135	8,270.6	8,755.7	850	32.2	19.9	
Longbow Hellfire	96	PdE	2,352.0	2,635.6	13,311	53.6	-111.9	-406	2,405.6	2,523.7	12,905	4.1	-2.2	
MCS	80	DE	342.2	665.9	4,567	199.7	612.9	1,098	541.9	1,278.8	5,665	-24.2	-18.6	
MLRS UPGRADE	98	DE	3,345.5	3,900.4	44,039	803.9	991.2	18,966	4,149.4	4,891.6	63,005	1.2	-0.5	
Patriot PAC-3	88	DE	4,798.8	6,381.6	1,254	3,028.8	4,287.8	-162	7,827.6	10,669.4	1,092	50.5	64.4	
SADARM	89	DE	485.7	535.1	10,288	139.0	204.8	-9,036	624.7	739.9	1,252	28.9	389.0	
SMART-T	99	PdE	766.5	780.4	313	-117.7	-122.1	-100	648.8	658.3	213	-4.7	-4.7	
Subtotal			113,059.5	142,039.2		16,066.0	11,545.6		129,125.5	153,584.8		16.4	10.6	
NAVY:														
AAAV	93	PE/DE	6,175.5	8,280.3	13	475.9	564.7	1,012	6,651.4	8,845.0	1,025	7.7	6.8	
AIM-9X	97	DE	2,464.0	3,232.9	10,049	-128.8	-410.1	97	2,335.2	2,822.8	10,146	-5.8	-13.2	
AV-8B REMAN	94	PdE	1,843.0	2,158.4	73	114.2	-37.7	-1	1,957.2	2,120.7	72	7.2	-0.8	
CEC	95	DE	2,221.9	2,573.1	183	1,269.8	1,356.0	44	3,491.7	3,929.1	227	46.7	40.1	
CVN-76	95	PdE	3,910.8	4,297.2	1	579.6	293.4	-	4,490.4	4,590.6	1	14.8	6.8	
CVN-77	95	PdE	4,557.1	5,540.8	1	235.0	-240.9	-	4,792.1	5,299.9	1	5.2	-4.3	
CVNX (RDT&E)	00	PE	3,159.8	3,587.6	-	-	-	-	3,159.8	3,587.6	-	-	-	
DD 21 (RDT&E)	96	PE	1,754.0	2,089.0	-	2,904.7	3,130.5	-	4,658.7	5,219.5	-	165.6	149.9	
DDG 51	87	PdE	16,953.7	20,117.5	23	25,907.9	35,690.1	35	42,861.6	55,807.6	58	9.9	5.6	
E-2C REPRO	94	PdE	2,627.7	3,187.9	36	285.4	5.3	-	2,913.1	3,193.2	36	10.9	0.2	
F/A-18 E/F	00	DE/PdE	65,743.2	94,583.0	1,000	-22,253.6	-47,757.3	-452	43,489.6	46,825.7	548	-8.6	-25.3	
JSOW	90	DE	6,927.2	11,205.9	23,924	-2,733.9	-5,456.6	-5,964	4,193.3	5,749.3	17,960	-29.8	-40.2	
LHD 1	82	DE	2,931.8	4,451.0	3	4,574.2	5,801.6	5	7,506.0	10,252.6	8	4.9	-10.1	
LPD 17	96	DE	9,018.1	10,761.8	12	-1,221.7	-1,984.2	-4	7,796.4	8,777.6	8	25.7	21.6	
MH-60R	93	DE	4,020.5	5,636.4	188	521.2	-5.0	43	4,541.7	5,631.4	231	-0.1	-10.9	
MH-60S	98	DE	2,769.0	3,154.0	-	1,200.5	1,407.5	233	3,969.5	4,561.5	233	8.8	7.4	
MIDS-LVT	92	DE	924.9	1,119.5	672	364.9	408.1	2,049	1,289.8	1,527.6	2,721	-2.3	-6.0	
NAVY AREA TBMD	94	DE	5,061.0	6,230.0	1,500	2,442.6	2,995.4	-	7,503.6	9,225.4	1,500	48.3	48.1	
NESP	90	PdE	1,876.6	2,373.7	393	-139.9	-393.7	58	1,736.7	1,980.0	451	-11.4	-19.6	
SSN 774 (NSSN)	95	DE	45,633.1	71,080.8	30	7,155.8	-5,403.3	-	52,788.9	65,677.5	30	15.7	-7.6	
STD MSL 2	84	DE	8,770.1	11,067.2	13,778	-813.0	-1,450.3	-2,113	7,957.1	9,616.9	11,665	8.8	15.9	
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-384.7	-475.3	-	5,309.1	6,113.1	20	-7.9	-7.6	
T-45TS	95	PdE	5,528.1	5,599.5	176	-104.9	-357.4	-5	5,423.2	5,242.1	171	-0.4	-3.5	
TACTICAL TOMAHAWK	99	DE	1,683.7	1,863.4	1,365	2.6	14.8	-13	1,686.3	1,878.2	1,352	0.5	1.2	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,838.7	-8,334.7	-392	20,717.6	27,183.8	453	-0.8	6.9	
USMC H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	330.4	163.4	-5	3,122.9	3,710.9	279	11.8	4.6	
V-22	86	DE	23,073.0	29,662.3	913	1,328.4	7,555.5	-476	24,401.4	37,217.8	437	11.4	-7.4	
Subtotal			264,670.4	359,507.6		16,073.9	-12,920.2		280,744.3	346,587.4		6.8	-4.4	
USAF:														
ABL (RDT&E)	97	PE	5,106.6	2,499.2	2	954.3	1,046.3	-	6,060.9	3,545.5	2	18.7	41.9	
AEHF (RDT&E)	99	PE	2,471.1	2,690.6	2	-241.5	-304.7	-	2,229.6	2,385.9	2	-9.8	-11.3	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-2,035.8	-2,775.5	-4,533	10,242.4	10,336.9	10,917	-0.7	2.0	
AWACS RSIP (E-3)	97	PdE	890.1	891.3	32	96.7	83.0	-	986.8	974.3	32	10.9	9.3	
B-1 CMUP-Computer	95	DE	334.4	1,115.2	198	523.1	521.4	-6	857.5	1,636.6	192	163.0	48.2	

Program Acquisition Cost Summary In Millions of Dollars

As of Date: September 30, 2001

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adjust for Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Current Year \$
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$			
C-130J	96	PdE	730.7	839.7	11	1,673.5	1,793.5	21	2,404.2	2,633.2	32	30.2	26.2
C-17A	96	PdE	41,250.9	41,811.9	210	3,009.0	3,048.2	-76	44,259.9	44,860.1	134	30.6	39.0
EELV	95	DE	13,116.6	17,347.8	181	110.8	-103.2	-	13,227.4	17,244.6	181	0.8	-0.6
F-22	90	DE	60,270.0	99,109.0	648	-7,411.5	-30,224.2	-343	52,858.5	68,884.8	305	23.8	9.9
GBS	97	DE	451.4	497.1	346	32.6	17.2	94	484.0	514.3	440	-2.2	-5.3
JASSM	95	DE	1,749.5	2,073.3	2,469	57.7	28.1	13	1,807.2	2,101.4	2,482	2.4	0.6
JDAM	95	DE	2,580.9	3,392.3	88,126	-247.2	-765.9	-10	2,333.7	2,626.4	88,116	-10.1	-23.0
JPATS	95	DE	2,878.9	4,050.6	712	472.4	-76.0	-	3,351.3	3,974.6	712	16.4	-1.9
JSTARS	98	PdE	9,932.3	9,762.1	20	-919.0	-1,165.0	-4	9,013.3	8,597.1	16	0.1	-0.6
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	543.4	688.2	-	2,007.0	2,324.4	652	37.1	42.1
MINUTEMAN III PRP	94	DE/PdE	2,251.4	2,819.3	607	-155.7	-315.5	-	2,095.7	2,503.8	607	-6.9	-11.2
NAS	90	DE	573.3	791.1	53	191.3	210.5	35	764.6	1,001.6	88	-0.7	-5.8
NAVSTAR SATELLITE	79	DE	1,599.4	2,306.7	40	3,560.6	9,242.8	69	5,160.0	11,549.5	109	63.1	59.1
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	775.0	1,998.9	226,284	3,329.9	6,874.7	253,623	5.1	6.4
SBIRS (Low-RDT&E)	95	DE	7,425.4	8,370.5	8	-3.9	-141.9	-	7,421.5	8,228.6	8	-0.4	-2.0
TITAN IV	85	DE	2,150.5	2,529.2	10	11,763.8	15,498.4	29	13,914.3	18,027.6	39	235.2	456.5
Subtotal			172,060.1	222,521.3		12,749.6	-1,695.4		184,809.7	220,825.9		23.3	22.0
DoD:													
JSF (RDT&E)	94	PE	19,000.0	24,800.0	-	-264.3	-2,861.2	-	18,735.7	21,938.8	-	-1.4	-11.5
NMD	99	PE/DE	11,366.8	12,146.6	-	7,367.7	8,105.6	1	18,734.5	20,252.2	1	47.4	48.3
NPOESS (RDT&E)	96	PE	4,314.2	5,329.0	5	231.4	16.6	-	4,545.6	5,345.6	5	5.4	0.3
NTW (RDT&E)	99	PE	4,218.0	4,464.0	-	457.0	590.1	-	4,675.0	5,054.1	-	10.8	13.2
THAAD System	00	PE/DE	9,412.9	10,733.6	-	5,798.0	6,079.9	1,250	15,210.9	16,813.5	1,250	65.5	60.2
Subtotal			48,311.9	57,473.2		13,589.8	11,931.0		61,901.7	69,404.2		25.2	15.0
Grand Total			598,101.9	781,541.3		58,479.3	8,861.0		656,581.2	790,402.3		14.6	6.7

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2001

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ABRAMS UPGRADE	95	-	488.8	-	-	-	141.0	-	1,454.9	-	-	-	111.0	0.0	2,195.7
ATACMS-BAT	91	-90.4	-1,016.5	0.2	40.4	29.9	309.7	-98.3	1,400.0	-	-	-	-26.5	-158.6	707.1
ATIRCM/CMWS	96	-	-775.1	-	-245.3	-	109.2	-	519.8	-	-	-	18.1	0.0	-373.3
BRADLEY UPGRADE	01	-289.2	-1,115.0	-20.9	146.5	-29.8	219.7	-94.1	884.3	-	-	-31.2	155.6	-465.2	291.1
CH-47F (ICH)	97	-	-	-	-	-	10.1	-	-2.9	-	-	-	65.8	0.0	73.0
CHEM DEMIL	94	-	-	-	-	-	-	-	-1,414.8	-	7.6	-	-	0.0	-1,407.2
Comanche	00	-	590.3	-	215.6	-	1,119.1	-	3,941.8	-	-	-	-	0.0	5,866.8
CRUSADER (RDT&E)	95	-	118.6	-	582.4	-	810.1	-	25.4	-	-	-	-	0.0	1,536.5
FECB2	00	-	-	-	-	-	-	-	17.2	-	-	-	-12.9	0.0	4.3
FMTV	96	-	10.2	-	42.8	-	728.6	-	1,928.5	-	11.1	-	-320.8	0.0	2,400.4
IAV	00	-	-	-	-	-	-	48.0	48.0	-	-	80.7	80.7	128.7	128.7
JAVELIN	97	-	-95.9	-	-	-	7.3	-	86.8	-	-	-	5.0	0.0	3.2
JSTARS CGS	00	-	-624.1	-	3.4	-	227.0	-	-37.3	-	-	-	82.5	0.0	-348.5
LONGBOW APACHE	96	-	-1,135.7	-	-	-	677.3	-	879.5	-	-	-	459.8	0.0	880.9
LONGBOW HELLFIRE	96	-	-41.8	-	-1.1	-	41.7	-	54.8	-	-	-	-	0.0	53.6
MCS	80	-14.0	372.3	1.1	-23.4	-5.1	145.1	105.6	-386.3	-	-	-94.4	92.0	-6.8	199.7
MLRS UPGRADE	98	-	753.3	-	10.9	-	-	-	-45.3	-	-	-	85.0	0.0	803.9
PATRIOT PAC-3	88	45.2	400.7	-18.9	-261.4	14.5	495.8	296.8	2,248.7	-	-	1.8	145.0	339.4	3,028.8
SADARM	89	-	-0.9	-	24.2	-	55.9	-	55.8	-	-	-	4.0	0.0	139.0
SMART-T	99	-84.0	-85.5	-	-	12.5	-18.2	2.0	-20.8	-	-	-6.7	6.8	-76.2	-117.7
Subtotal		-432.4	-2,156.3	-38.5	535.0	22.0	5,079.4	260.0	11,638.1	-	18.7	-49.8	951.1	-238.7	16,066.0
NAVY:															
AAAV	93	-	-	-	-	-	85.1	285.5	390.8	-	-	-	-	285.5	475.9
AIM-9X	97	-	13.7	-	21.3	-	134.7	-	-105.7	-	-	-	-192.8	0.0	-128.8
AV-8B REMAN	94	-	-16.6	-	23.0	-	60.3	-	-83.4	-	-	-	130.9	0.0	114.2
CEC	95	-18.0	158.4	-	78.9	49.8	107.0	30.6	1,313.3	-	-	-	-387.8	62.4	1,269.8
CVN-76	95	-	-	-	-	-	34.5	-	460.2	-	84.9	-	-	0.0	579.6
CVN-77	95	-	-	-	-138.9	-	-5.3	-	264.5	-	114.7	-	-	0.0	235.0
CVNX (RDT&E)	00	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
DD 21 (RDT&E)	96	-	-	-	-	-	1,524.4	-	1,380.3	-	-	-	-	0.0	2,904.7
DDG 51	87	-	22,035.0	-	36.4	-	1,316.2	-	2,520.3	-	-	-	-	0.0	25,907.9
E-2C REPRO	94	-	-	-	25.2	-	281.1	-	-89.9	-	-	-	69.0	0.0	285.4
F/A-18 E/F	00	-	-18,164.0	-	837.0	-	-116.1	-	98.1	-	-	-	-4,908.6	0.0	-22,253.6
JSOW	90	-167.1	-950.8	-	-	-	-	-13.3	-1,609.1	-	-	-	-174.0	-180.4	-2,733.9
LHD 1	82	-	4,225.6	-	100.5	-	28.7	-	216.6	-	-	-	2.8	0.0	4,574.2
LPD 17	96	-2,816.9	-2,816.9	231.5	231.5	-	-	688.2	1,363.7	-	-	-	-	-1,897.2	-1,221.7
MH-60R	93	-161.9	527.2	-2.5	-120.2	-7.5	-316.6	68.1	706.9	-	-	-97.6	-276.1	-201.4	521.2
MH-60S	98	-46.5	878.9	-	-	49.6	49.6	-1.4	114.7	-	-	191.0	157.3	192.7	1,200.5
MIDS-LVT	92	68.1	394.7	-	-	-15.4	-40.6	-24.6	48.7	-	-	4.1	-37.9	32.2	364.9
NAVY AREA TBMD	94	-	-	141.8	-83.0	-	-23.2	1,690.2	2,390.2	-	-	-108.3	158.6	1,723.7	2,442.6
NESP	90	-41.3	84.4	-20.0	12.2	-	48.1	-16.4	-180.9	-	-	-12.8	-103.7	-90.5	-139.9
SSN 774 (NSSN)	95	-	-	-	88.6	-	895.1	-	5,939.0	-	216.3	-	16.8	0.0	7,155.8
STD MSL 2	84	-	-1,455.6	-	355.9	-	219.0	-	25.5	-	-	-	42.2	0.0	-813.0
STRATEGIC SEALIFT	92	-	70.3	-	160.8	-	-	-72.4	-615.8	-	-	-	-	-72.4	-384.7
T-45TS	95	-	-83.4	-	-88.4	-	28.5	-	214.1	-	-	-	-175.7	0.0	-104.9
TACTICAL TOMAHAWK	99	-6.3	-6.3	29.6	48.2	-	-	2.9	-26.7	-	-	-	-12.6	26.2	2.6
TRIDENT II MSL	83	-	-5,670.9	-	-	-	-	-	-455.7	-	-	-	287.9	0.0	-5,838.7
USMC H-1 UPGRADES	96	-	-	-	-4.8	-	220.8	12.2	79.0	-	-	-58.9	35.4	-46.7	330.4
V-22	86	-944.2	-1,166.4	-77.7	-383.6	-	266.7	188.4	4,421.6	-	-	56.0	-1,809.9	-777.5	1,328.4
Subtotal		-4,134.1	-1,942.7	302.7	1,200.6	76.5	4,798.0	2,838.0	18,780.3	-	415.9	-26.5	-7,178.2	-943.4	16,073.9
USAF:															
ABL (RDT&E)	97	-	-	-	1,002.2	-	-	-	-47.9	-	-	-	-	0.0	954.3
AEHF (RDT&E)	99	-	-	-	-	-	-	-	-241.5	-	-	-	-	0.0	-241.5
AMRAAM	92	-	-1,965.1	-	783.8	-	451.4	-	-1,268.0	-	-	-	-37.9	0.0	-2,035.8
AWACS RSIP (E-3)	97	-	-	-	22.2	-	-	-	-4.1	-	-	-	78.6	0.0	96.7
B-1 CMUP-Computer	95	-0.9	-8.4	-	105.0	-	-5.9	-2.2	405.3	12.1	18.7	2.4	8.4	11.4	523.1
C-130J	96	-	1,116.4	-	-239.7	-	0.4	-	246.6	-	-	-	549.8	0.0	1,673.5

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2001

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
C-17A	96	-	-7,360.2	-	724.5	-	249.9	-	9,604.6	-	342.3	-	-552.1	0.0	3,009.0
EELV	95	-	-	-	-	-	-	-	110.8	-	-	-	-	0.0	110.8
F-22	90	-1,701.4	-17,586.5	424.2	1,941.2	343.6	603.2	3,939.9	8,467.2	-	-	1,544.3	-836.6	4,550.6	-7,411.5
GBS	97	-	43.4	-	24.5	-	4.3	-	-40.0	-	-	-	0.4	0.0	32.6
JASSM	95	-	14.7	-	112.1	-	-47.4	-	-31.0	-	-	-	9.3	0.0	57.7
JDAM	95	-	15.7	-	124.1	-	-16.5	-	-367.6	-	-	-	-2.9	0.0	-247.2
JPATS	95	-	-	-	-2.7	-	-	-	546.2	-	-	-	-71.1	0.0	472.4
JSTARS	98	-	-930.1	-	-	-	418.1	-	-349.8	-	-	-	-57.2	0.0	-919.0
MINUTEMAN III GRP	93	-	-	-	82.0	-	-7.5	-	437.0	-	-	-	31.9	0.0	543.4
MINUTEMAN III PRP	94	-	-	-	-	-	-	266.2	-200.4	-	-	7.2	44.7	273.4	-155.7
NAS	90	-	196.8	-	51.0	-	31.7	-4.6	-108.4	-	-	-	20.2	-4.6	191.3
NAVSTAR SATELLITE	79	-	1,564.6	-	-0.3	-	1,124.7	-	766.5	-	-	-	105.1	0.0	3,560.6
NAVSTAR USER EQMT	79	-	613.4	-	275.1	-	132.4	-	-276.7	-	-	-	30.8	0.0	775.0
SBIRS (Low-RDT&E)	95	-	27.2	-	301.5	-	73.0	-	-453.3	-	-	-	47.7	0.0	-3.9
TITAN IV	85	-	2,000.7	-	1,930.8	-	-1,637.2	-	8,270.9	-	-	-	1,198.6	0.0	11,763.8
Subtotal		-1,702.3	-22,257.4	424.2	7,237.3	343.6	1,374.6	4,199.3	25,466.4	12.1	361.0	1,553.9	567.7	4,830.8	12,749.6
DoD:															
JSF (RDT&E)	94	-	-	-1,271.0	-1,271.0	-	1,120.8	-8.8	-114.1	-	-	-	-	-1,279.8	-264.3
NMD	99	-	1,345.5	-	395.7	-	-265.4	-	5,682.0	-	-	-	209.9	0.0	7,367.7
NPOESS (RDT&E)	96	-	-	-	51.7	-	-60.8	-	240.5	-	-	-	-	0.0	231.4
NTW (RDT&E)	99	-	-	-	-	-	-	-	457.0	-	-	-	-	0.0	457.0
THAAD System	00	-	-222.3	-	2,248.8	-	1,289.2	-	2,482.3	-	-	-	-	0.0	5,798.0
Subtotal		-	1,123.2	-1,271.0	1,425.2	-	2,083.8	-8.8	8,747.7	-	-	-	209.9	-1,279.8	13,589.8
Grand Total		-6,268.8	-25,233.2	-582.6	10,398.1	442.1	13,335.8	7,288.5	64,632.5	12.1	795.6	1,477.6	-5,449.5	2,368.9	58,479.3

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2001

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ABRAMS UPGRADE	-	-465.6	-	578.7	-	-192.3	-	161.3	-	1,820.2	-	-	-	112.1	0.0	2,014.4
ATACMS-BAT	87.5	-377.8	-167.1	-1,775.2	36.2	484.3	36.3	379.9	-146.0	1,831.5	-	-	-	-35.3	-153.1	507.4
ATIRCM/CMWS	-	-167.5	-	-1,090.9	-	-265.6	-	113.0	-	672.9	-	-	-	42.2	0.0	-695.9
BRADLEY UPGRADE	128.9	-292.2	-440.0	-1,582.7	-39.7	301.3	-32.1	249.3	-93.6	957.7	-	-	-46.7	187.6	-523.2	-179.0
CH-47F (ICH)	-	-112.5	-	-	-	-3.3	-	18.4	-	-10.4	-	-	-	73.8	0.0	-34.0
CHEM DEMIL	-	-339.3	-	-	-	-2.4	-	-	-	-1,793.7	-	8.7	-	-	0.0	-2,126.7
Comanche	-	-335.3	-	649.1	-	203.2	-	1,260.5	-	4,343.3	-	-	-	-	0.0	6,120.8
CRUSADER (RDT&E)	-	-286.5	-	140.0	-	675.6	-	955.7	-	37.5	-	-	-	-	0.0	1,522.3
FBCB2	-	-17.6	-	-	-	-25.5	-	-	-	22.7	-	-	-	-	0.0	-43.5
FMTV	-	-3,270.8	-	-449.9	-	-462.2	-	975.1	-	2,569.2	-	11.6	-	-504.9	0.0	-1,131.9
IAV	25.3	25.3	-	-	-	-	-	-	-35.8	-35.8	-	-	85.1	85.1	74.6	74.6
JAVELIN	-	-80.3	-	-147.2	-	-14.9	-	7.0	-	134.9	-	-	-	-5.7	0.0	-106.2
JSTARS CGS	-	87.1	-	-739.2	-	-0.7	-	281.4	-	-5.1	-	-	-	110.6	0.0	-265.9
LONGBOW APACHE	-	-408.0	-	-1,426.6	-	36.9	-	795.7	-	541.3	-	-	-	487.2	0.0	26.5
LONGBOW HELLFIRE	-	-174.3	-	-54.7	-	7.2	-	47.5	-	63.8	-	-	-	-1.4	0.0	-111.9
MCS	17.1	32.5	-35.1	904.9	-6.2	483.3	-4.8	285.0	273.5	-1,369.9	-	-	-243.7	277.1	0.8	612.9
MLRS UPGRADE	-	-121.8	-	1,016.2	-	36.6	-	-	-	-45.7	-	-	-	105.9	0.0	991.2
PATRIOT PAC-3	61.8	-201.2	74.6	109.9	-24.8	510.4	20.4	739.4	394.6	2,931.2	-	-	2.9	198.1	529.5	4,287.8
SADARM	-	-4.4	-	-383.8	-	221.7	-	131.5	-	234.4	-	-	-	5.4	0.0	204.8
SMART-T	2.8	0.1	-88.0	-89.6	1.0	1.0	12.5	-19.4	2.3	-21.1	-	-	-7.0	6.9	-76.4	-122.1
Subtotal	323.4	-6,510.1	-655.6	-4,341.0	-33.5	1,994.6	32.3	6,381.3	395.0	12,878.9	-	20.3	-209.4	1,121.6	-147.8	11,545.6
NAVY:																
AAAV	113.5	45.3	-	-	-	-	-	107.6	342.8	411.8	-	-	-	-	456.3	564.7
AIM-9X	-	-245.8	-	20.3	-	68.5	-	170.4	-	-145.2	-	-	-	-278.3	0.0	-410.1
AV-8B REMAN	-	-171.3	-	-20.9	-	39.8	-	69.3	-	-109.7	-	-	-	155.1	0.0	-37.7
CEC	-4.3	-154.3	-18.7	230.4	-	126.7	60.0	96.3	42.9	1,461.6	-	-	-	-404.7	79.9	1,356.0
CVN-76	-	-306.9	-	-	-	-	-	35.6	-	477.6	-	87.1	-	-	0.0	293.4
CVN-77	-	-504.6	-	-	-	-141.4	-	-65.7	-	343.8	-	127.0	-	-	0.0	-240.9
CVNX (RDT&E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
DD 21 (RDT&E)	-	-124.5	-	-	-	-	-	1,672.3	-	1,582.7	-	-	-	-	0.0	3,130.5
DDG 51	-	-5,136.8	-	32,718.2	-	1,039.5	-	1,997.9	-	5,071.3	-	-	-	-	0.0	35,690.1
E-2C REPRO	-	-257.6	-	-	-	19.3	-	325.1	-	-137.2	-	-	-	55.7	0.0	5.3
F/A-18 E/F	-	-9,020.6	-	-31,895.2	-	1,059.8	-	-1,374.3	-	367.4	-	-	-	-6,894.4	0.0	-47,757.3
JSOW	69.1	-386.4	-273.2	-1,597.8	97.7	10.7	-	-	-78.6	-3,172.5	-	-	-	-310.6	-185.0	-5,456.6
LHD 1	-	-1,376.7	-	6,952.9	-	-368.4	-	40.5	-	553.3	-	-	-	-	0.0	5,801.6
LPD 17	456.3	-361.8	-3,541.1	-3,541.1	438.8	438.8	-	-	723.5	1,479.9	-	-	-	-	-1,922.5	-1,984.2
MH-60R	99.1	-507.1	-257.4	685.8	47.5	-63.0	34.6	-435.0	2.9	758.0	-	-	-119.2	-443.7	-192.5	-5.0
MH-60S	40.2	-32.6	-61.6	1,094.3	8.3	-10.6	53.0	53.0	-26.8	105.3	-	-	220.9	198.1	234.0	1,407.5
MIDS-LVT	11.4	-58.1	83.2	505.6	8.5	24.0	-22.2	-58.8	-39.4	43.7	-	-	4.9	-48.3	46.4	408.1
NAVY AREA TBMD	103.0	-320.3	-	-	365.1	228.9	-	-23.8	2,031.7	2,862.8	-	-	-85.6	247.8	2,414.2	2,995.4
NESP	7.3	-197.7	-52.8	89.1	-25.5	33.8	-	69.2	-21.6	-227.9	-	-	-16.1	-160.2	-108.7	-393.7
SSN 774 (NSSN)	-	-13,718.5	-	-	-	1,008.0	-	1,197.3	-	5,822.5	-	280.0	-	7.4	0.0	-5,403.3
STD MSL 2	-	-965.4	-	-2,767.3	-	1,617.5	-	334.9	-	375.8	-	-	-	-45.8	0.0	-1,450.3
STRATEGIC SEALIFT	43.9	106.9	-	24.1	-	299.8	-	-	-85.4	-906.1	-	-	-	-	-41.5	-475.3
T-45TS	-	8.6	-	-166.4	-	-176.5	-	19.6	-	186.3	-	-	-	-229.0	0.0	-357.4
TACTICAL TOMAHAWK	14.7	1.8	-7.5	-7.5	33.5	57.3	-	-	4.3	-25.1	-	-	-	-11.7	45.0	14.8
TRIDENT II MSL	-	-421.7	-	-10,097.3	-	1,580.9	-	-	-	-141.6	-	-	-	745.0	0.0	-8,334.7
USMC H-1 UPGRADES	47.0	-202.0	-	-	-	-5.1	-	268.5	9.2	76.1	-	-	-76.3	25.9	-20.1	163.4
V-22	305.8	-5,745.9	-1,397.5	10,549.7	-115.6	-3,633.3	-	441.1	235.2	6,573.5	-	-	77.7	-629.6	-894.4	7,555.5
Subtotal	1,307.0	-40,054.0	-5,526.6	2,776.9	858.3	3,255.0	125.4	4,941.0	3,140.7	23,688.1	-	494.1	6.3	-8,021.3	-88.9	-12,920.2
USAF:																
ABL (RDT&E)	-	-142.8	-	-	-	1,239.9	-	-	-	-50.8	-	-	-	-	0.0	1,046.3
AEHF (RDT&E)	-	-18.5	-	-	-	-	-	-	-	-286.2	-	-	-	-	0.0	-304.7
AMRAAM	-	-376.4	-	-2,977.1	-	1,756.1	-	571.9	-	-1,739.1	-	-	-	-10.9	0.0	-2,775.5
AWACS RSIP (E-3)	-	-20.9	-	-	-	27.1	-	-	-	-7.6	-	-	-	84.4	0.0	83.0
B-1 CMUP-Computer	11.7	-80.0	-1.0	-10.6	-	131.9	-	-5.3	-2.5	454.0	13.5	20.7	2.8	10.7	24.5	521.4
C-130J	-	-3.2	-	1,247.5	-	-292.9	-	0.4	-	236.0	-	-	-	605.7	0.0	1,793.5

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2001

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
C-17A	-	-1,547.9	-	-9,536.0	-	3,297.7	-	264.2	-	10,423.4	-	348.0	-	-201.2	0.0	3,048.2
EELV	-	-277.6	-	-	-	105.8	-	-	-	68.6	-	-	-	-	0.0	-103.2
F-22	1,360.9	-9,743.4	-3,515.0	-36,450.1	897.6	7,111.4	469.0	722.0	5,523.3	10,808.7	-	-	2,208.9	-2,672.8	6,944.7	-30,224.2
GBS	-	-20.9	-	45.8	-	27.9	-	4.6	-	-40.7	-	-	-	0.5	0.0	17.2
JASSM	-	-57.5	-	16.2	-	152.8	-	-56.3	-	-39.5	-	-	-	12.4	0.0	28.1
JDAM	-	-264.6	-	16.8	-	156.1	-	-19.0	-	-632.0	-	-	-	-23.2	0.0	-765.9
JPATS	-	-601.2	-	-	-	-51.2	-	-	-	707.5	-	-	-	-131.1	0.0	-76.0
JSTARS	-	-15.2	-	-1,114.3	-	-	-	472.4	-	-420.5	-	-	-	-87.4	0.0	-1,165.0
MINUTEMAN III GRP	-	-97.4	-	-	-	198.4	-	-5.3	-	542.7	-	-	-	49.8	0.0	688.2
MINUTEMAN III PRP	8.8	-126.1	-	-	21.0	34.0	-	-	322.9	-279.5	-	-	8.7	56.1	361.4	-315.5
NAS	3.8	-64.4	-	271.7	-	105.2	-	41.2	-6.7	-173.4	-	-	-	30.2	-2.9	210.5
NAVSTAR SATELLITE	-	-1,278.1	-	4,953.0	-	618.0	-	2,402.0	-	2,188.3	-	-	-	359.6	0.0	9,242.8
NAVSTAR USER EQMT	-	-417.7	-	1,586.9	-	1,005.1	-	311.1	-	-574.0	-	-	-	87.5	0.0	1,998.9
SBIRS (Low-RDT&E)	-	-170.4	-	27.4	-	339.1	-	82.1	-	-474.6	-	-	-	54.5	0.0	-141.9
TITAN IV	-	-1,394.4	-	710.1	-	5,278.6	-	-2,735.8	-	12,767.9	-	-	-	872.0	0.0	15,498.4
Subtotal	1,385.2	-16,718.6	-3,516.0	-41,212.7	918.6	21,241.0	469.0	2,050.2	5,837.0	33,479.2	13.5	368.7	2,220.4	-903.2	7,327.7	-1,695.4
DoD:																
JSF (RDT&E)	641.5	-1,947.3	-	-	-1,870.4	-1,870.4	-	1,420.0	-12.0	-463.5	-	-	-	-	-1,240.9	-2,861.2
NMD	-	-243.3	-	1,507.1	-	386.1	-	-287.1	-	6,300.2	-	-	-	442.6	0.0	8,105.6
NPOESS (RDT&E)	-	-354.2	-	-	-	153.5	-	-67.1	-	284.4	-	-	-	-	0.0	16.6
NTW (RDT&E)	-	-24.8	-	-	-	-	-	-	-	614.9	-	-	-	-	0.0	590.1
THAAD System	-	-558.7	-	-235.6	-	2,692.9	-	1,457.7	-	2,723.6	-	-	-	-	0.0	6,079.9
Subtotal	641.5	-3,128.3	-	1,271.5	-1,870.4	1,362.1	-	2,523.5	-12.0	9,459.6	-	-	-	442.6	-1,240.9	11,931.0
Grand Total	3,657.1	-66,411.0	-9,698.2	-41,505.3	-127.0	27,852.7	626.7	15,896.0	9,360.7	79,505.8	13.5	883.1	2,017.3	-7,360.3	5,850.1	8,861.0

Program Funding Status (Dollars in Millions)
As of Date: September 30, 2001

Weapon System	Prior Years	FY2002 Budget	FY2003 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	5,978.0	681.5	610.0	2,706.8	9,976.3
ATACMS-BAT	2,288.6	186.3	387.3	2,932.9	5,795.1
ATIRCM/CMWS	510.0	127.0	151.5	1,877.2	2,665.7
BRADLEY UPGRADE	1,786.1	419.0	400.0	1,254.7	3,859.8
CH-47F (ICH)	214.8	177.0	210.3	2,479.3	3,081.4
CHEM DEMIL	8,347.7	1,193.2	918.1	2,724.6	13,183.6
Comanche	5,277.4	796.9	761.5	41,298.5	48,134.3
CRUSADER (RDT&E)	1,701.2	486.1	473.6	1,641.4	4,302.3
FBCB2	502.1	152.8	204.8	1,714.7	2,574.4
FMTV	2,812.3	467.9	699.3	13,809.9	17,789.4
IAV	995.3	913.3	1,010.5	4,120.3	7,039.4
JAVELIN	3,105.0	388.8	223.3	102.7	3,819.8
JSTARS CGS	1,318.0	33.7	21.0	473.2	1,845.9
LONGBOW APACHE	5,061.3	878.6	856.1	1,959.7	8,755.7
LONGBOW HELLFIRE	2,024.5	240.9	184.0	74.3	2,523.7
MCS	200.0	47.5	53.0	978.3	1,278.8
MLRS UPGRADE	791.1	274.9	260.9	3,564.7	4,891.6
PATRIOT PAC-3	6,065.7	826.5	375.1	3,402.1	10,669.4
SADARM	737.0	2.9	-	-	739.9
SMART-T	498.7	45.1	32.0	82.5	658.3
Subtotal	50,214.8	8,339.9	7,832.3	87,197.8	153,584.8
NAVY:					
AAAV	532.6	266.2	383.0	7,663.2	8,845.0
AIM-9X	560.0	109.0	135.8	2,018.0	2,822.8
AV-8B REMAN	2,120.7	-	-	-	2,120.7
CEC	2,020.6	200.6	260.6	1,447.3	3,929.1
CVN-76	4,510.2	33.1	47.3	-	4,590.6
CVN-77	5,112.4	25.4	9.1	153.0	5,299.9
CVNX (RDT&E)	120.9	193.9	224.1	3,048.7	3,587.6
DD 21 (RDT&E)	1,128.9	621.1	857.4	2,612.1	5,219.5
DDG 51	47,008.9	2,202.1	2,211.9	4,384.7	55,807.6
E-2C REPRO	2,646.7	299.0	231.2	16.3	3,193.2
F/A-18 E/F	18,997.3	3,049.9	3,180.8	21,597.7	46,825.7
JSOW	1,624.5	80.4	271.5	3,772.9	5,749.3
LHD 1	8,188.4	-	-	2,064.2	10,252.6
LPD 17	3,932.0	678.4	1,838.7	2,328.5	8,777.6
MH-60R	1,205.2	161.7	582.6	3,681.9	5,631.4
MH-60S	986.9	300.3	412.4	2,861.9	4,561.5
MIDS-LVT	904.9	99.2	103.6	419.9	1,527.6
NAVY AREA TBMD	2,311.8	505.2	523.1	5,885.3	9,225.4
NESP	1,692.0	98.7	72.0	117.3	1,980.0
SSN 774 (NSSN)	11,734.2	2,178.9	2,181.7	49,582.7	65,677.5
STD MSL 2	8,473.0	122.1	115.6	906.2	9,616.9
STRATEGIC SEALIFT	6,113.1	-	-	-	6,113.1
T-45TS	5,119.3	122.8	-	-	5,242.1
TACTICAL TOMAHAWK	465.4	111.5	94.0	1,207.3	1,878.2
TRIDENT II MSL	24,843.6	476.0	458.4	1,405.8	27,183.8
USMC H-1 UPGRADES	583.8	170.1	269.6	2,687.4	3,710.9
V-22	11,543.4	2,124.7	2,529.2	21,020.5	37,217.8
Subtotal	174,480.7	14,230.3	16,993.6	140,882.8	346,587.4
USAF:					
ABL (RDT&E)	960.3	140.7	111.8	2,332.7	3,545.5
AEHF (RDT&E)	519.1	519.8	470.4	876.6	2,385.9
AMRAAM	8,945.8	223.3	197.8	970.0	10,336.9
AWACS RSIP (E-3)	796.2	86.7	66.9	24.5	974.3
B-1 CMUP-Computer	759.5	150.1	126.6	600.4	1,636.6

Program Funding Status (Dollars in Millions)
As of Date: September 30, 2001

Weapon System	Prior Years	FY2002 Budget	FY2003 Budget	Balance of Program	Total
C-130J	1,373.5	206.3	225.3	828.1	2,633.2
C-17A	34,990.9	3,392.9	2,526.2	3,950.1	44,860.1
EELV	1,626.4	692.7	556.5	14,369.0	17,244.6
F-22	26,789.9	3,992.2	5,383.3	32,719.4	68,884.8
GBS	315.9	77.3	25.5	95.6	514.3
JASSM	768.9	113.7	87.7	1,131.1	2,101.4
JDAM	1,168.9	249.4	274.0	934.1	2,626.4
JPATS	974.6	323.2	421.4	2,255.4	3,974.6
JSTARS	8,142.1	90.1	58.2	306.7	8,597.1
MINUTEMAN III GRP	1,207.4	188.8	202.5	725.7	2,324.4
MINUTEMAN III PRP	556.5	276.4	262.1	1,408.8	2,503.8
NAS	346.5	143.9	118.8	392.4	1,001.6
NAVSTAR SATELLITE	5,116.9	444.5	594.9	5,393.2	11,549.5
NAVSTAR USER EQMT	5,132.2	189.0	241.6	1,311.9	6,874.7
SBIRS (Low-RDT&E)	3,877.8	873.4	1,201.8	2,275.6	8,228.6
TITAN IV	17,032.2	592.1	388.5	14.8	18,027.6
Subtotal	121,401.5	12,966.5	13,541.8	72,916.1	220,825.9
DoD:					
JSF (RDT&E)	4,229.9	1,631.8	4,119.0	11,958.1	21,938.8
NMD	7,607.8	2,578.4	2,139.7	7,926.3	20,252.2
NPOESS (RDT&E)	560.7	313.0	473.0	3,998.9	5,345.6
NTW (RDT&E)	2,065.3	287.3	214.3	2,487.2	5,054.1
THAAD System	4,826.9	751.4	769.6	10,465.6	16,813.5
Subtotal	19,290.6	5,561.9	7,715.6	36,836.1	69,404.2
Grand Total	365,387.6	41,098.6	46,083.3	337,832.8	790,402.3