Electrical Generation

- Pre-War: 4,400 Megawatts (MW) Peak Capacity
- 05 Oct 03: 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04: 6,000 MW Peak Generation Capacity
  120,000 MWH Production

- Ambassador Bremer approved an increase plan in Jan to reach 6,000 MW of peak deliverable capacity and 120,000 MWH of daily production by 01 Jun

- CPA spring maintenance program continues resulting in about 1,298 MW of generation capacity currently offline for scheduled and 573 MW for unscheduled maintenance

Data as of 13 May

Produced by: The Joint Staff & CPA
Oil

Crude Oil Production

- Post-War Peak: 2.595M BPD (16 Apr)
- 7-day Average: 1.950M BPD
- Iraqi Use*: 0.216M BPD
- Long-Term Target (Dec): 2.8 - 3.0M BPD

• 2003 Revenue: $5,076.6M
• 2004 Revenue:
  - Cash Received: $3,966.0M
  - Receivable: $1,700.6M
  - Total: $5,666.6M

* This is an estimate which includes unspecified re-injection rates, smuggling, and storage.
Monthly Average of Crude Oil Exports

Current Monthly Export: 0.867 MBPD
• Rehabilitated nearly 2,500 schools across Iraq
  – 4,500 new schools required and 11,939 schools need repairs
  – US Supplemental funds will rehabilitate at least 1,047 schools
  – World Bank may commit to rehabilitate another 1,000 schools
• Trained 32,000 secondary school teachers and administrative staff
• Printed and distributed over 8.7 million textbooks throughout Iraq
• Distributed large numbers of school equipment including student desks, teacher desks, chairs, cabinets, chalkboards, and teachers kits
• Conducting an accelerated learning program for 600 students to reintegrate them into the school system
  – Program will be expanded to 50,000 in 2004

CPA Education Objective: Improve Quality and Access to Education
Reorganize and staff the Ministry of Education; Rehabilitate school buildings and build new schools; Advance national dialog on curriculum reform; Continue and expand teacher training
• Ministry of Health (MoH) assumed full Iraq authority on 28 Mar
• USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq
  – Program has helped 700 doctors to provide better primary and preventive care, especially for women and children
• Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services
• Over 5 million children have been immunized for Measles, Mumps, and Rubella
• Over 500,000 bed nets, essential to prevent the spread of malaria and leishmaniasis, have been procured for distribution in Iraq
<table>
<thead>
<tr>
<th>Iraqi Security Forces</th>
<th>Operating</th>
<th>Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>Police</td>
<td>87.3K</td>
<td>89.4K</td>
</tr>
<tr>
<td>Dep of Border Enforcement</td>
<td>16.4k</td>
<td>20.4K</td>
</tr>
<tr>
<td>Iraqi Armed Forces</td>
<td>4.1K</td>
<td>35.0K</td>
</tr>
<tr>
<td>Civil Defense Corps</td>
<td>29.1K</td>
<td>41.5K</td>
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<tr>
<td>Facilities Protection Service</td>
<td>74.0K</td>
<td>75.0K</td>
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<tr>
<td><strong>Total</strong></td>
<td>*210.9K</td>
<td>261.3K</td>
</tr>
</tbody>
</table>

Number required and total on duty reflects best available data in the wake of recent combat operations. Re-assessment and updates are continuing.

* Includes 6.2k in training
Governance – Transition

2004

- 08 Mar: Transitional Administrative Law signed
- End-May: Establishment of Election Commission (approximate date)
- End-May: Selection of Interim Government (approximate date)
- 30 Jun: Iraqi Interim Government takes power

2005

- Jul / Aug: National Conference selects Consultative Council
- 31 Jan: Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec 04 if possible)
- Early ’05: Iraqi Transitional Government takes power
- 15 Aug: National Assembly completes draft of permanent constitution
- 15 Oct: Referendum for permanent constitution
- 15 Dec: Elections for government completed
- 31 Dec: Elected government assumes office
• On 04 May estimated crude oil export revenue was over $5.6 billion for 04
• As of 30 Apr the balance in the Development Fund for Iraq (DFI) was $10.4 billion
  – $2.9 billion is already committed, and $7.5 billion is slated for projected 04 budget items
• To date, more than 2,000 loans totaling $4 million have been disbursed to micro and small enterprises throughout Iraq
• The Consumer Price Index (CPI) for Iraq, compiled by the Ministry of Planning, increased by 27.9 percent over the year to Feb 04
• The New Iraq Dinar (NID) has been relatively stable for the past three months at around 1,425 - 1,455 NID to the US Dollar
• The Trade Bank of Iraq has issued 200 letters of credit, totaling $767.5 million, covering imports from 32 countries
• CPA has created over 395,000 jobs for Iraqis