Goal June 04: 6,000 MW Production and Transmission

**Electrical Generation**

- **Pre-War** 4,400 Megawatts (MW) Peak Capacity
- **05 Oct 03** 4,417 MW (Met initial goal of 4,400 MW)
- **01 Jun 04** 6,000 MW (Estimated summer 2003 peak demand)
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW peak capacity by 01 Jun
- CPA Autumn Maintenance Program (began Oct 03) transitioned to Spring Program during February, resulted in about 1,172 MW currently in scheduled maintenance

Data as of 11 Mar

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Crude Oil Production

- Post-War Peak: 2.541M BPD (28 Feb)
- 7-day Average: 2.463M BPD
- Iraqi Use*: 0.942M BPD
- Near-Term Target (Mar): 2.500M BPD
- Long-Term Target (Dec): 2.8-3.0M BPD

- 2003 Revenue: $5,076.6M
- 2004 Revenue:  
  - Cash Received: $1,425.0M
  - Receivable: $1,395.1M
  - Total: $2,820.1M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.
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Current Activities

• More than 2,300 schools rehabilitated through USAID’s Emergency School Rehabilitation Program
  – After years of neglect many of Iraq’s primary and secondary schools were dilapidated and not safe
  – Program began in Jun 03 to improve schools for the 2003 school year

• CPA coordinated review and editing of 48 primary and secondary math and science textbook titles

• USAID and UNESCO printed and distributed more than 8.7 million textbooks
  – Distribution provided one book for every two students

CPA Education Objective: Improve Quality and Access to Education
• Reorganize and staff the Ministry of Education
• Rehabilitate school buildings and build new schools
• Advance national dialog on curriculum reform
• Continue and expand teacher training

As of 11 Mar

Produced by: The Joint Staff & CPA
• CPA, USAID and partners are improving health care in Iraq
  – Years of neglect have created poor standard for health care
  – Health services returned to pre-war levels, but remain below international standards
• Ministry of Health website: www.mohiraq.org
• National immunization program has reached 70% of children under 5
• US Secretary of Health and Human Services, Tommy G. Thompson visited 31st Combat Support Hospital and Women’s Health Care Center at Al-Wayaith Hospital in Iraq and King Hussein Cancer Center in Jordan

CPA Health Objective: Improve Quality and Access to Health Care
• Develop health care organizations, management, and infrastructure
• Train health care professionals
• Pharmaceuticals logistic support
• Secure system
• Public health

Family visits doctor at primary healthcare center in the Karkh district of Baghdad
<table>
<thead>
<tr>
<th>Iraqi Security Forces</th>
<th>Operating</th>
<th>Required</th>
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<tbody>
<tr>
<td>Border Police</td>
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<td>8.8K</td>
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<tr>
<td>Dep of Border Enforcement</td>
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<td>Police</td>
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<td>Iraqi Armed Forces</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>205.7K</strong></td>
<td><strong>230.7K</strong></td>
</tr>
</tbody>
</table>

* Additional 3.7K in Training

As of 12 Mar
Financial Markets
- CPA Administrator signed order for a new Central Bank Law aiming to achieve long-term growth and prosperity through
  - Maintaining domestic price stability
  - Fostering a stable and competitive market-based financial system
- Iraqi Governing Council’s Finance Committee adopted new Company Law and 2004 Trade Liberalization Policy
- Financial Management Information System (FMIS) went online on 16 Feb at the Ministry of Finance
- Iraq stock exchange market will open next month

Currency and Banking
- As of 07 Mar, the Operating Consortium has issued 109 letters of credit on behalf of the Trade Bank of Iraq totaling $482 million

Other Developments
- As of 04 Mar, Development Fund for Iraq (DFI) balance was $8.1 billion
  - Total payments amount to $5.3 billion
- CPA has created 378,333 jobs for Iraqis

As of 11 Mar

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**Approximate Timeline**

- **01 Mar**: Iraqi Governing Council passed the Transitional Administrative Law (TAL)
- **08 Mar**: TAL signed
- **Apr**: Election Commission established
- **Apr**: Annex to the TAL describing the selection process and powers of the Caretaker Government will be released
- **Late May / Early Jun**: Caretaker Government selected
- **Late Jun / Early Jul**: Caretaker Government takes office in late Jun / early Jul
- **Late Dec**: Transition Government elected
- **Late Mar 05**: Constitution writing will begin
- **Mid-Oct 05**: Referendum for the Constitution
- **Mid Dec 05**: Election of the Government under a Permanent Constitution
- **30 Dec 05**: Elected Government takes Office

**As of 11 Mar**

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