March 9, 2004
Weekly Update #22, Fiscal Year (FY) 2004

This fact sheet highlights overall accomplishments and some weekly activities from USAID’s reconstruction efforts in Iraq. For more information on USAID’s programs in Iraq please see: www.usaid.gov/iraq

USAID assists Iraqis in reconstructing their country by working within the Coalition Provisional Authority (CPA). USAID programs are implemented in coordination with the United Nations, World Bank, International Monetary Fund (IMF), Coalition country partners, nongovernmental organizations (NGOs), and private sector partners. The USAID Mission in Iraq carries out programs in education, health care, food security, infrastructure reconstruction, airport and seaport management, economic growth, community development, local governance, and transition initiatives.

The USAID Mission in Iraq implements programs in four strategic areas:
1. Restoring Essential Infrastructure
2. Supporting Essential Health and Education
3. Expanding Economic Opportunity
4. Improving Efficiency and Accountability of Government

Table of Contents

<table>
<thead>
<tr>
<th>Program Overview</th>
<th>1</th>
<th>Economic Growth</th>
<th>8</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electricity</td>
<td>2</td>
<td>Food Security</td>
<td>9</td>
</tr>
<tr>
<td>Airports</td>
<td>2</td>
<td>Agriculture</td>
<td>9</td>
</tr>
<tr>
<td>Bridges, Roads and Railroads</td>
<td>3</td>
<td>Marshlands</td>
<td>10</td>
</tr>
<tr>
<td>Umm Qasr Seaport</td>
<td>3</td>
<td>Local Governance</td>
<td>10</td>
</tr>
<tr>
<td>Telecommunications</td>
<td>4</td>
<td>Transition Initiatives</td>
<td>12</td>
</tr>
<tr>
<td>Water and Sanitation</td>
<td>5</td>
<td>Community Action Program</td>
<td>12</td>
</tr>
<tr>
<td>Health</td>
<td>6</td>
<td>Financial Summary</td>
<td>13</td>
</tr>
<tr>
<td>Education</td>
<td>7</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AI Qudas power plant successfully started burning crude oil at Unit 1 on February 29. The unit is currently generating about 40 MW each day and is expected to be brought up to 100 MW this week. Conversion to crude oil will improve the plant’s consistency, as crude oil is currently more abundant than the refined product.
Program Descriptions and Updates

1. Restore Essential Infrastructure

**Electricity** -- Objectives include the emergency repair or rehabilitation of power generation facilities and electrical grids. Teams of engineers from the Ministry of Electricity, USAID, the U.S. Army Corps of Engineers, and the CPA have been working since May to restore capacity to Iraq’s power system, which was dilapidated from decades of neglect, mismanagement, and looting.

**Accomplishments to Date:**
- Generated 4,518 MW on October 6—surpassing the pre-war level of 4,400 MW. Average production over the last seven days was 3,978 MW. Production has increased as generators in scheduled maintenance come online and unscheduled outages decrease.
- Generated 98,917 MW hours on February 14—the highest since reconstruction began.
- Installed independent sources of power at Baghdad International Airport and Umm Qasr seaport.
- Collaborating with Bechtel, CPA, and Task Force Restore Iraqi Electricity on projects to repair thermal units, replace turbines, rehabilitate the transmission network, and install and restore generators.
  - Adding 907 MW of capacity by summer 2004 through maintenance and rehabilitation projects at nine gas turbine units and three diesel units.
  - Adding 1,636 MW of capacity by summer 2004 through new generation projects, including new gas turbine units being installed at 10 sites.
- Rehabilitating units 5 and 6 at Doura thermal power plant.
- Rehabilitating units 1, 2, 3, 4, and 6 of Bayji thermal power plant.
- Continuing reconstruction of the country’s 400-kv transmission network by rebuilding 205 kilometers of Khor Az Zubayr-Nasiriyah 400-kv line.
- Installing new generating capacity at Kirkuk and South Baghdad power plants.

**Highlights this Week:**
- Al Qudas power plant successfully started burning crude oil at Unit 1 on February 29. The unit is currently generating about 40 MW and is expected to be brought up to 100 MW this week. Conversion to crude oil will improve the plant’s consistency, as crude oil is currently more abundant than the refined product.
- USAID and Bechtel received a new 65 MW gas turbine power unit on February 25th at the site of a new power plant that will be started this July. The unit was trucked to the Kirkuk site from Turkey. The new power plant at Kirkuk will further the CPA’s goal to bring average daily peak power to 6,000 MW by the summer.

**Airports** -- Objectives include: providing material and personnel for the timely repair of damaged airport facilities, rehabilitating airport terminals; facilitating humanitarian and commercial flights, and preparing the eventual handover of airport operations to the Iraqi Airport Commission Authority.

**Accomplishments to Date:**
- Processing an average of 30 non-military arrivals and departures a day at Baghdad International Airport.
  - More than 5000 military and NGO flights have arrived and departed at Baghdad International Airport since July.
- Completed infrastructure work to prepare Baghdad International Airport for commercial air operations.
  - Repaired Terminal C and administration offices.
Installed three X-ray machines.
- Installed very small aperture terminal (VSAT) communications systems and 6.5-MW power generators.
- Rehabilitated Iraqi customs office in the arrival hall.

- Substantially prepared Al Basrah International Airport for commercial operations. Ongoing projects include:
  - Repairing runway, taxiway, and apron striping.
  - Installing two baggage x-ray units.
  - Repairing passenger support facilities.
  - Installing VSAT satellite communications.
  - Installing security fence
  - Repairing airport water and sewage treatment plants.
- Completed evaluation of reconstruction requirements at Mosul Airport.

**Bridges and Railroads -- Objectives include: rehabilitating and repairing damaged transportation systems, especially the most economically critical networks.**

**Accomplishments to Date:**

**Bridges:**
- Demolished irreparable sections of three key bridges (Khazir, Tikrit, and Al Mat) and started reconstruction.
  - *Al Mat Bridge:* A key link on Highway 10 that carries over 3,000 trucks daily on the main route between Baghdad and Jordan.
    - Reopened the south span of the bridge for two-way traffic in mid-February. Complete repairs are expected in March 2004.
  - *Khazir Bridge:* Critical to the flow of fuel and agricultural products to the north.
    - Repaired the south span of the bridge and reopened it for two-way traffic on January 16. Complete repairs are expected by April 2004.
  - *Tikrit Bridge:* An important link for passengers and commerce over the Tigris River between Tikrit and Tuz Khurmatu.
    - On the upstream side of Pier 7, steel beams have been erected and dowels are installed. Work is expected to finish in May 2004.
- Repaired a floating bridge on the Tigris River in Al Kut, improving traffic for approximately 50,000 travelers a day.

**Railroads:**
- Iraqi Republican Railways (IRR) contributes equipment and labor, while USAID contributes project management, material, and parts. Work on the railways includes:
  - Repairing 16 km of track at the port of Umm Qasr and 56 km of track between the port and Shuiaba Junction near Basrah to facilitate cargo shipments including foodstocks from the seaport to mills.
  - Completed explosive ordinance disposal at all 53 sites of the rail line project near Shuiaba Junction (Al Basrah Governorate) in preparation for installation of new track.

**Umm Qasr Seaport -- Objectives include: managing port administration, coordinating transport from the seaport, and facilitating cargo-handling services such as warehousing, shipment tracking, and storage.**

**Accomplishments to Date:**
- Reopened to commercial traffic June 17; completed first passenger vessel on July 16.
- Offloading cargo from more than 40 ships per month.
• Dredged the port to an average depth of 12.5 meters. Previously, the port was 9-10 meters deep, and limited cargo could arrive only during high tide. All 21 berths are now open to deep-draft ships.
  o An Iraqi dredger, which has been rehabilitated by USAID partner Bechtel, will assist in maintaining the harbor.
• Renovated grain-receiving facility, which can process up to 600 metric tons of grain an hour.
  o Over 200,000 tons of grain has been unloaded since the first bulk grain ship arrived in mid-November.
• Instituted interim port tariffs, which provide a revenue stream for financially sustainable port operations.
• Installed generators, energizing all three ring mains and restoring power to most parts of the port.
• Completed security fencing at the old and new ports and grain facility.
• Renovating the administration building, passenger terminal, customs hall building, and electrical substations.
• Employing 500 Iraqi staff, the majority of which are in the Marine Department of the Port Authority.

Highlights this Week:
• Restoration of the Saif Saad dredger is substantially complete and is expected to begin maintenance dredging at Umm Qasr port in early March. USAID partner Bechtel began rehabilitating the Saif Saad in August 2003. The 25-year-old dredger, which should go to dry dock for maintenance every two years, had not been used or maintained for more than ten years.

Telecommunications -- Objectives include: installing switches to restore service to 240,000 telephone lines in Baghdad area; repairing the nation’s fiber optic network from north of Mosul through Baghdad and Nasiriyah to Umm Qasr.

Accomplishments to Date:
• Purchased tools, equipment, and parts to enable Iraqi engineers to restore the network.
  o Audited over 1,200 km of the fiber optic backbone network.
  o Repairing the national fiber optic network from Mosul to Umm Qasr, connecting 20 cities to Baghdad.
• Reconstituting Baghdad area phone service by installing switches with 240,000 lines of capacity. Installed new switches and main distribution frames at 12 sites and fully integrated them with the 14 existing switches. Over 190,000 individual subscriber lines have now been connected and 93,250 are active; work to allow final activation for all subscribers is underway.
  o Baghdad’s largest exchange, Al Mamoun, opened on December 13.
  o The Ministry of Communications has brought in additional workers from outside Baghdad to expand the line-splicing workforce and accelerate progress.
• Completed installation of a satellite gateway system at Al Mamoun and restored international calling service to Iraq on December 30.
• Training Iraqi Telephone and Postal Company operators and engineers at Al Mamoun on telecommunications site operations, maintenance, and repairs.

Highlights this Week:
• In support of the CPA’s objective to restore essential services, USAID officially handed over the Al Mamoun Telecommunications site to the Ministry of Communications on February 26. Twelve new telephone switches and an International Satellite Gateway have been integrated with fourteen Iraqi Telephone and Postal Company switches.
Water and Sanitation -- Objectives include: rehabilitating and repairing essential water infrastructure to provide potable water and sanitation to communities and improve irrigation.

Accomplishments to Date:

- **Nationwide**: Rehabilitating sewage treatment plants that are currently by-passing untreated sewage generated by millions of people into the Tigris and Euphrates Rivers.
  - Repairing and rehabilitating water systems throughout central and southern Iraq.
  - Repair and rehabilitating hundreds of critical breaks in Iraq’s water network immediately after the war, significantly increasing water flow.
- **Baghdad**: Expanding one water plant and rehabilitating three sewage plants.
  - Rehabilitating and adding 45% capacity to Baghdad’s Sharkh Dijlah water plant (previously named Saba Nissan water plant), adding an additional 225,000 cubic meters a day to the water supply by May 2004 mostly in the overpopulated eastern sections.
  - Installing back-up electrical generators at 39 Baghdad water facilities and pumping stations to ensure continuous water supply.
  - Rehabilitating Baghdad’s sewage treatment plants—Rustimiyah North, Rustimiyah South, and Kerkh. The plants will be able to treat nearly 800 million liters of wastewater a day, benefiting 3.8 million people by October 2004.
  - Rehabilitated 70 of Baghdad’s non-functioning waste pumping stations.
- **South Central**: Rehabilitating one water plant and four sewage plants.
  - Rehabilitating An Najaf municipal water treatment plant. The project will be completed by June 2004.
  - Rehabilitating Ad Diwaniyah and Karbala’ sewage treatment plants, which serve 200,000 residents and currently discharge untreated waste into the Euphrates River. These projects are expected to be completed by May 2004 and October 2004, respectively.
  - Rehabilitating An Najaf and Al Hillah sewage treatment plants to serve 194,000 residents. These projects are expected to be completed December 2004 and April 2004, respectively.
- **South**: Rehabilitating the entire Sweet Water Canal system, including the canal, its reservoirs, and 14 water treatment plants and pumping stations and the Safwan water system
  - The system provides drinking water to 1.75 million residents of Basrah City. It had been operating at less than half capacity.
  - Rehabilitated and removed 34,000 cubic meters of sand and silt from the west settling-reservoir of the Canal, allowing it to be refilled with clean water.
  - Began work on Sweet Water’s 14 water treatment plants in January. By summer 2004, water quality and volume will surpass prewar levels.
  - Completed the restoration of the Safwan water system. All 40,000 residents now have access to potable drinking water.
- **North**: Rehabilitating two water plants and one solid waste collection system.
  - Constructing 400 solid waste collection points in Kirkuk (At Tamim Governorate) to improve sanitation.
  - Rehabilitate Mosul and Kirkuk water treatment facilities.

Highlights this Week:

- Civil engineering work at Al Hillah and Ad Diwaniyah wastewater treatment plants is complete. The civil work phase dealt with rehabilitating the entire plant except mechanical and electrical components.
includes general site cleaning; site grading; cleaning of the process tanks, chambers, and connecting utility piping; structural restoration of site buildings; repair of concrete structures; and repair of structural steel and miscellaneous steel members.

2. Support Essential Health and Education

**Health -- Objectives include:** supporting a reformed Iraqi Ministry of Health; delivering essential health services; funding medicines and supplemental nutrients; establishing a rapid referral and response system for the most serious cases; providing medical equipment and supplies; training and recruiting health staff; providing health education and information; and determining the specific needs of the health sector and of vulnerable populations such as women and children.

**Accomplishments to Date:**
- Procured more than 30 million doses of vaccines since July with support from the Ministry of Health and UNICEF.
- Vaccinated three million children under the age of five through the Expanded Immunization Program since June. USAID will provide vaccines for a total of 4.2 million children under five and 700,000 pregnant women.
- Continuing a monthly immunization campaign with UNICEF and the Ministry of Health with 4,000 health workers and 124 supervisors.
- Awarding small grants to support Iraqi NGO healthcare efforts throughout Iraq.
- Developed a hospital and clinic facility database for the Ministry of Health on facility type, location, service distribution, cost information, and building condition.
- Renovated 52 primary health clinics and re-equipping over 600 to provide essential primary healthcare services including training staff in essential service delivery.
- Training more than 2,000 primary healthcare providers in maternal and child health services.
- Distributed high-protein supplementary food rations to more than 240,000 pregnant and nursing mothers and malnourished children.
- Evaluated 18 national and regional public health laboratories for equipment needs.
- Rehabilitated the National Polio Laboratory.
- Training more than 8,000 health workers to identify and treat acutely malnourished children.
- Working with the Iraqi Ministry of Health to develop a master plan to reduce child mortality and increase the level of preventative care available to the Iraqi people through assistance to their nine working groups which address: public health, health care delivery, health information systems, pharmaceuticals, medical supplies and equipment, health care finance, education and training, human resources, legislation and regulation, and licensing and accreditation.
- Working with the Ministry of Health to assist in the delegation of functions to other entities in the health sector such as NGOs, professional associations, community organizations, and businesses.

**Highlights this Week:**
- The renovation of the Central Blood Bank and Central Laboratory in Al Kut (Wasit Governorate) began in mid-January and is more than halfway complete. The Central Blood Bank is the only source providing blood to patients in Wasit Governorate.
- The Ministry of Health is finalizing plans to introduce a program to fortify wheat flour with iron and folic acid to reduce iron deficiency anemia and folic acid deficiency in women of childbearing age. This will help reduce neural tube birth defects and improve maternal and child health. This program is being supported by USAID in collaboration with the CPA.
- On February 22, the Iraqi Ministry of Health conducted a public health forum in Baghdad’s Al Rassafa district. This is one of a series of forums providing information to the general public about the vision for health sector reform in Iraq. Surveys collected from forum participants will provide valuable information that will be used to shape reform strategy.
Education -- Objectives include: increasing enrollment and improving the quality of primary and secondary education, ensuring that classrooms have sufficient materials, facilitating community involvement, training teachers, implementing accelerated learning programs, and establishing partnerships between U.S. and Iraqi colleges and universities.

Accomplishments to Date:

- **Immediately After the Conflict**
  - Provided technical assistance for the resumption of the Ministry of Education functions.
  - Provided assistance for resumption of Ministry salaries.
  - Funded 5.5 million examinations for transitional grades, which ensured the smooth continuation of school.
  - Conducted a survey of secondary schools in all permissive areas in the country (3,300 schools total).

- **Facilities and Supplies**
  - Awarded 633 grants worth more than $6.1 million to rehabilitate schools and Directorates General.
  - Rehabilitated 2,339 schools countrywide for the first term of the 2003/04 school year.
  - Provided materials, equipment and supplies:
    - Distributed 1,495,283 secondary school kits that include pens, pencils, paper, math equipment, and other supplies.
    - Distributed 159,005 student desks, 26,437 teacher desks, 59,940 teacher chairs, 26,050 metal cabinets, 61,500 chalkboards and 58,500 teacher kits.
    - Delivered 808,000 primary student kits.
    - Delivered 81,735 primary teacher kits.
  - In consultation with the Iraqi Ministry of Education, reviewed 48 math and science textbooks for grades 1-12.
  - Printed and distributed 8,759,260 textbooks throughout Iraq.

- **Institutional Strengthening**
  - Trained approximately 32,632 secondary school teachers and administration staff.
  - Conducting an accelerated learning program in Baghdad, Nasiriya, Ad Diwaniyah, and Karbala`. An average of 600 students are participating in the program. In February, the students completed mid term exams.

- **Higher Education**
  - Returned the Fulbright Scholarship Program to Iraq after a 14-year absence. The program awarded at least 25 scholarships for Iraqis to study in the United States in 2004. USAID participated in the bi-national review committee for Iraq.
  - Launched Higher Education and Development Program. Awarded five grants worth an estimated $20.5 million for U.S.-Iraqi university partnerships:
    1) A consortium led by Research Foundation of the State University of New York at Stony Brook partnering with Baghdad University, Al Mustansiriya University/Baghdad, and Mosul University in archeology and environmental research.
    2) The University of Hawaii College of Agriculture and Human Resources partnering with the University of Mosul Hamam Al-Alil for strengthening academic, research, and extension programs.
    3) The Human Rights Institute at DePaul University College of Law and the International Institute of Higher Studies in Criminal Sciences (Italy) partnering with University of Baghdad to reform legal education.
4) Jackson State University partnering with University of Mosul for public health and sanitation.
5) The University of Oklahoma partnering with Al Anbar University, Basrah University, and the University of Salah ad Din in higher education initiatives.

**Highlights this Week:**
- More than 8.7 million textbooks have been printed and distributed through USAID’s Education Program in collaboration with UNESCO. Through this effort, 48 primary and secondary math and science textbook titles were reviewed and edited.
- More than 32,000 teachers have been trained in new school management and classroom teaching methods through a nationwide teacher education program, which concluded on February 16. The program began in autumn 2003 with 860 master trainers—57 in September and 803 in November. Selected graduates of the program conducted the nation-wide training in February 2004.

3. Expand Economic Opportunity

**Economic Growth -- Objectives include:** currency conversion and development of economic statistics, small businesses credits, commercial legislation, a national employment program, micro-finance programs, a bank-to-bank payment system, a computerized financial management information system, tax policy and administration, budget planning, insurance, telecommunications reform and electricity reform.

**Accomplishments to Date:**
- Worked with the Ministry of Finance to introduce the new national currency.
  - The currency exchange began on October 15 and was completed on January 15.
  - All of the 6.36 trillion new Iraqi dinars are now in country, and 4.62 trillion Iraqi dinars are in circulation—106 percent of the original demand estimate of 4.36 trillion.
- The overall management plan for the currency exchange operation was developed by BearingPoint, including security and logistics.
- Conducting a daily currency auction for banks to exchange dinars and dollars.
- Created more than 77,000 public works jobs through the National Employment Program.
- Provided technical assistance on the implementation of a bank-to-bank payment system that allows 80 banks to send and receive payment instructions.
- Assisted in developing, installing, and training staff to use the Financial Management Information System, a new accounting and reporting system that will eventually be used by all Iraqi treasury offices and ministries.
- Assisting CPA in managing a $21-million microcredit program.
- Supporting CPA’s Oil for Food (OFF) Program in planning, program management, logistics, database applications, and communications to support the CPA OFF Coordination Center in the north and south.
- Evaluating and updating commercial laws pertaining to private sector and foreign investment; assisted in the development of the new Company Law.

**Highlights this Week:**
- USAID’s Agriculture Reconstruction and Development Program for Iraq (ARDI) technical assistance team visited two Ministry of Agriculture organizations—the Agricultural Supplies Company (ASC) and the Veterinary Services Company (VSC) to explore increasing private sector participation in those activities.
- Administrator Paul Bremer signed CPA Order 54 this week, which imposes a 5 percent reconstruction levy on imports beginning April 1, 2004. USAID partner BearingPoint assisted in developing the reconstruction levy in collaboration with the Coalition Provisional Authority and the United Kingdom Customs Service. Since the levy was proposed in September 2003, USAID, BearingPoint, and the CPA have been working to train importers and businesses; customs and tax commissioners; border enforcement
officials; officials from the Ministries of Finance, Planning, and Foreign Affairs; and Central Bank officials.

Food Security -- Objectives include: providing oversight support for the countrywide public distribution system, which provides basic food and non-food commodities to an estimated 25 million Iraqis; participating in the design of a monetary assistance program to replace the commodity-based distribution system to support local production and free-market infrastructure; and promoting comprehensive agriculture reform to optimize private participation in production and wholesale markets.

Accomplishments to Date:

- Worked with the U.N. World Food Program (WFP) and Coalition Forces to re-establish Iraq’s public distribution system in less than 30 days, avoiding a humanitarian food crisis and maintaining food security.
- Contributed cash and food aid in the amount of $425 million to WFP’s emergency operations immediately following the conflict, making the U.S. the foremost contributor to WFP emergency operations in Iraq.
- Placed food specialists in Baghdad, Al Basrah, Al Hillah, and Arbil to support food operations immediately after the conflict.
- Provided ongoing support and technical assistance to WFP and local Iraqi authorities in the Ministry of Trade and the Kurdish Food Departments to ensure the smooth transition of public distribution system management tasks to the Iraqi government. Special attention was given to the transition phase in the northern governorates of Dahuk, Sulaymaniyah, and Arbil. The initial handover of responsibilities occurred on November 21 without significant problems.
- Played a role in negotiating a memorandum of understanding between the CPA, the Ministry of Trade, and the World Food Program that details WFP’s areas of responsibility to include: capacity building and training, procurement of food commodities, the renegotiation of certain food contracts, shipment and overland transport of food commodities, and pipeline management. The World Food Program will continue to assist with supporting the public distribution system through June 2004 and will begin work immediately to assure continuation of food deliveries.
- Currently providing food aid expertise to CPA and Ministry of Trade in Baghdad and assisting with the CPA OFF Coordination Center as WFP and CPA and the Ministry continue to distribute food to all Iraqis.

Agriculture – Objectives include: expanding agricultural productivity, restoring the capacity of agroenterprises to produce, process and market agricultural goods and services, nurturing access to rural financial services and improving land and water resource management.

Accomplishments to Date:
Since October, USAID partner DAI has been implementing the Agricultural Reconstruction and Development Program for Iraq (ARDI) to formulate a long-term vision for the sector, while designing activities for quick impact, including:

- Winter Crop Technology Demonstrations: On 334 hectares in 15 governorates, 128 farm families are establishing plots with new crop varieties for extension field days.
• **Kirkuk Veterinary Hospital Renovation:** Fifty communities will benefit from a $96,000 grant to renovate a hospital that serves more than 100,000 livestock in the area.
• **Taza and Rashad Veterinary Clinic Rehabilitation:** A $50,000 grant will be matched by supplies and equipment from the Ministry of Agriculture. These rural clinics are the two principal sources of vaccines and medicines for animals in 125 local communities.
• **Internet Connectivity and Repairs to a Student Union Building:** The Baghdad University School of Agriculture will receive a $75,000 grant that will benefit 4,509 students.
• Seven grants, totaling $394,000, were approved February 23 to build the capacity of Iraq’s agriculture sector. The emphasis on veterinary programs allows an immediate, highly visible response to the challenges that face herders and farmers in the North and Central Regions.

**Highlights this Week:**

• In an effort to increase Iraq’s economic production, 128 farm families are participating in ARDI’s Winter Crop Technology Demonstration Program, which demonstrates new methods of cultivation to increase crop yields. The program supports USAID’s goal to generate both income and employment by improving agricultural productivity.
• Under the direction of the Zakhu Agricultural Director, six villages in the vicinity of the city of Zakhu (Dahuk Governorate) will receive a sheep dipping tank with the assistance of a grant from USAID. Sheep dipping is used to keep animals clean of scabs, blowflies, ticks, keds, and lice, which damage the valuable wool and skin of the sheep.

**Marshlands – Objectives include:** construct environmental, social and economic baselines for the remaining and former marshlands; assist marsh dwellers by creating economic opportunities and viable social institutions; improve the management of marshlands and expand restoration activities

**Program Goals:**

• The $4-million Marshland Restoration and Management Program will promote wetlands restoration and provide social and economic assistance to marsh dwellers. Initiatives include:
  o Creating a hydraulic model of the marshes to improve water management.
  o Equipping a soil and water quality lab at the new Center for Iraq Marshlands Restoration.
  o Implementing pilot projects to improve treatment of waste and drinking water.
  o Providing social economic assistance through job- and income-generating activities in fisheries, aquaculture, livestock production, and date-palm reproduction.
  o Monitoring water quality in reflooded sites.
  o Extending healthcare services to marsh dwellers.
  o Building local capacity by partnering with Iraqi institutions such as the Ministry of Water Resources, the Ministry of the Environment, the University of Basrah College of Agriculture, the AMAR Charitable Trust, and the Iraq Foundation, and the governments of Canada, Italy, the United Kingdom, and Australia.

4. **Improve Efficiency and Accountability of Government**

**Local Governance -- Objectives include:** promoting diverse and representative citizen participation in provincial, municipal and local councils; strengthening the management skills of city and provincial administrations, local interim representative bodies, and civic institutions to improve the delivery of essential
municipal services; promoting effective advocacy and participation of civil society organizations; enhancing leadership skills; and serving as a recruiting tool for future leaders.

Accomplishments to Date:

- Implementing local governance activities in 18 governorates. More than 20 million Iraqis are engaging in local policy discourse through local government entities and civil society organizations to:
  - Enhance transparency and participation in local decision-making processes.
  - Restore basic services.
  - Improve the effectiveness and efficiency of local service delivery.
  - Establish, develop, and expand the number of civil society organizations that can interact with local government entities.
- Established 16 governorate councils, 66 district councils, 157 city and sub-district councils and 293 neighborhood councils.
- Awarded $13.4 million to local government agencies and civil society organizations to strengthen the capacity of municipal authorities to deliver core municipal services.
- Established the Iraqi Women in Local Governance Group in response to the challenge of women’s gross under-representation in political processes across Iraq. The group will develop and guide program activities in order to expand women’s participation at all levels.
- By working with local governance service departments to plan, budget, and manage their resources, and providing training on transparency and accountability in the use of those resources, the local governance team’s assistance to officials in Dhi Qar resulted in more efficient delivery of public services to over 390,000 residents.
- Employed 868 Iraqi workers, of which more than half are senior and mid-level professionals.
- A civic education task force is implementing a nationwide campaign to educate Iraqis on democracy. The Civic Education Campaign conducts a range of activities including convening focus groups and town hall meetings and assisting in distribution of hand bills and posters.

Highlights this Week:

- The Maysan Woman’s Conference on the Role of Women in Iraqi Society convened on February 18 in Al Amarah. Speakers included representatives from the Maysan Governorate Council, USAID’s Local Governance Program and the Coalition Provisional Authority. Topics of discussion included the economic, social and political roles currently played by women and methods of increasing women’s participation in Iraq’s public life.
- USAID’s is building the capacity of community NGOs in the city of Halabja, As Sulaymaniya Governorate. The Kurdish city suffered greatly under Saddam Hussein’s regime. In 1988, the Iraqi army bombed the city with chemical weapons, killing an estimated 12,000 people, 75% of whom were women and children; the region has never fully recovered.
- Al Basrah city government, USAID, and the local community are rehabilitating a city-owned slaughterhouse to supply wholesome meat to the city. The slaughterhouse is a significant health hazard in the community and was identified by the local government as a priority to improve public health.
- The Organization for the Defense of Farmer’s Rights, a civil society organization in Diyala’ Governorate with more than 60 members, will rehabilitate its building under a grant awarded by USAID’s Local Governance Program on February 28. This project will assist the new organization in advocating for the improvement of government service delivery and improving its government partnerships for agricultural extension and educational services.
- The Local Governance Program is working in primary schools to instruct and gauge student understanding of basic democratic concepts.
- The Local Governance Program in Al Basrah is working with Iraqis to encourage the discussion of democracy issues. Specifically, they are providing training to Democracy Dialogue Activity facilitators who will further disseminate the democracy message to high school teachers and students, university students, and NGOs.
Transition Initiatives – Objectives include: building and sustaining Iraqi confidence in the transition to a participatory, stable, and democratic Iraq. Working closely with the CPA, USAID’s Iraq Transition Initiative assists Iraqi NGOs, national government institutions, and local governments to increase Iraqi support for the transition to sovereignty through quick-dispersing, high impact small grants.

Accomplishments to Date:
- Awarded 645 small grants totaling more than $43 million for quick impact activities that support good governance, civil society, conflict management and mitigation, and human rights and transitional justice.
- Supporting initiatives crucial to the democratic transition, including civic education, civil society and media development, increased women’s participation, conflict mitigation, and transitional justice. Groups targeted for assistance include women’s and youth groups, professional associations, and human rights organizations.
- Met critical needs during the early transition period, by providing short-term employment, restoring basic government and community services, increasing Iraqi access to information and communication, and encouraging protection of human rights.
- Awarded two grants worth $475,000 to the Ministry of Human Rights for the rehabilitation of buildings to house the National Evidence Storage Facility (NESF). The NESF will serve as a venue to analyze recovered documents and store forensic evidence of mass graves and human rights abuses of the Ba’ath government. The facility is part of a larger effort to help build Iraq’s capacity to investigate complex crimes and implement international law enforcement best practices.

Highlights this Week:
- The Kurdistan Civil Rights Organization has completed a series of 120 lectures for human rights activist training in northern Iraq’s Dahuk Governorate under a grant from USAID.
- Six new grants were awarded to rehabilitate schools in the city of Balad, located in the highly conflictive area northwest of Baghdad in Salah ad Din Governorate. Repairing these schools will provide the children of Balad with a safe learning environment and demonstrate the benefits of a peaceful transition to the community. The grants, totaling $550,000, were awarded through USAID’s Iraq Transition Initiative (ITI). quick impact grant program.
- USAID’s Iraq Transition Initiative (ITI) is building the capacity of community NGOs in the city of Halabja, As Sulaymaniyah Governorate. The Kurdish city suffered greatly under Saddam Hussein’s regime. Recent work in Halabja has included:
  - The Halabja Youth Freedom Organization received the first delivery of equipment, furniture and supplies under a USAID grant. This organization reaches out to youth by offering sports programs, music, computer, sewing, art and other classes.
  - The WADI Association for Crisis Assistance and Development Cooperation has established the area’s first women’s center. A USAID grant supplied furniture and equipment for the center, as well as training courses. The courses give women information on a variety of important issues, such as human rights; violence against women and the law; computer and literacy classes; and health and nutritional information.

Community Action Program -- Objectives include promoting diverse, representative citizen participation in and among communities to identify, prioritize, and satisfy critical community needs, while utilizing local resources. CAP is implemented by five U.S. NGOs with offices in nine major Iraqi cities. Each concentrates on one region in Iraq: ACDI/VOCA (North), International Relief and Development--IRD (Baghdad), Cooperative Housing Foundation International--CHF (Southwest Central), Mercy Corps (Southeast Central), and Save the Children (South).

Accomplishments to Date:
Established over 600 Community Action Groups in 16 governorates. The projects undertaken by the Community Action Groups are part of a campaign targeting grassroots democratic development.

CAP has committed $44.8 million for 1,317 community projects across Iraq; 666 projects have already been completed.

Iraqi communities have contributed nearly $13 million to community projects. Contributions have included labor, land, buildings, and other in-kind assistance.

Five U.S. NGOs each concentrate on a region: ACDI/VOCA (North), IRD (Baghdad), CHF (Southwest Central), Mercy Corps (Southeast Central), and Save the Children (South).

- ACDI/VOCA focuses on the conflict prone areas of Mosul, Kirkuk, the area northwest of Baghdad, and the Iran-Iraq border. Their work bringing communities together has resulted in 126 completed projects and another 136 are in development. These include establishing a youth center in Huwija and establishing a new local water supply in Tikrit.
- CHF has established a strong presence in the communities of the Shi’a holy cities of Najaf and Karbala, as well as Hillah by establishing very active community associations. An emphasis on critical infrastructure has provided these communities with access roads, sewage and water rehabilitation, school repairs, and swamp clean-up in addition to vital social infrastructure such as community centers and sports clubs. They have completed 82 projects.
- IRD has completed 186 projects with a special emphasis on income generation. A marketplace that will serve 250,000 residents is being constructed, and crews are cleaning up medical waste dumps and educating medical personnel on proper disposal methods.
- Mercy Corps has completed 54 projects and has 102 more in development. These projects focus on water, sewage, community clean-up, and school rehabilitation.
- Save the Children has completed 239 projects through community action groups in the south, which include about 40 percent female membership. Projects have focused primarily on immediate community needs such as sewage clean up, water treatment and distribution, public health, and girls’ access to education.

**Highlights this Week:**

- USAID provides assistance to Iraq’s disabled citizens by developing social programs and rehabilitating facilities to meet the needs of the disabled. In this capacity, CAP is working on 13 projects nation-wide through its five U.S. NGO partners to improve the lives of Iraq’s disabled citizens. These projects have provided assistance to associations for the handicapped and blind and physical therapy centers.

<table>
<thead>
<tr>
<th>Agency</th>
<th>Implementing Partner</th>
<th>Sector</th>
<th>Regions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>USAID/ANE</td>
<td>Abt Associates</td>
<td>Health</td>
<td>Countrywide</td>
<td>$20,995,000</td>
</tr>
<tr>
<td></td>
<td>AFCAP</td>
<td>Logistics</td>
<td>Countrywide</td>
<td>$91,500,000</td>
</tr>
<tr>
<td></td>
<td>Army Corps of Engineers</td>
<td>Architecture and Engineering services</td>
<td>Countrywide</td>
<td>$16,500,000</td>
</tr>
<tr>
<td></td>
<td>BearingPoint</td>
<td>Economic Governance</td>
<td>Countrywide</td>
<td>$47,500,000</td>
</tr>
<tr>
<td></td>
<td>Bechtel National</td>
<td>Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation</td>
<td>Countrywide</td>
<td>$1,029,833,859</td>
</tr>
<tr>
<td></td>
<td>Bechtel National</td>
<td>Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation</td>
<td>Countrywide</td>
<td>$252,911,400</td>
</tr>
<tr>
<td></td>
<td>Community Action</td>
<td>Development in impoverished</td>
<td>Countrywide</td>
<td>$70,000,000</td>
</tr>
</tbody>
</table>

Subtotal: $1,921,112,060
<table>
<thead>
<tr>
<th>Program</th>
<th>communities</th>
<th>Location(s)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAI</td>
<td>Marshlands</td>
<td>Countrywide</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>DAI</td>
<td>Agriculture</td>
<td>Countrywide</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Fed Source</td>
<td>Personnel Support</td>
<td>Countrywide</td>
<td>$163,572</td>
</tr>
<tr>
<td>IRG</td>
<td>Reconstruction</td>
<td>Countrywide</td>
<td>$29,087,094</td>
</tr>
<tr>
<td>RTI</td>
<td>Local Governance</td>
<td>Countrywide</td>
<td>$155,611,000</td>
</tr>
<tr>
<td>CAII</td>
<td>Education</td>
<td>Countrywide</td>
<td>$56,503,000</td>
</tr>
<tr>
<td>UNICEF</td>
<td>Health, Water,</td>
<td>Countrywide</td>
<td>$36,700,000</td>
</tr>
<tr>
<td></td>
<td>Sanitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNESCO</td>
<td>Textbook Printing</td>
<td>Countrywide</td>
<td>$10,000,000</td>
</tr>
<tr>
<td></td>
<td>and Distribution:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Math and Science</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WHO</td>
<td>Strengthen Health</td>
<td>Countrywide</td>
<td>$10,000,000</td>
</tr>
<tr>
<td></td>
<td>System</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SSA</td>
<td>Port Management</td>
<td>Baghdad, Umm Qasr</td>
<td>$14,318,985</td>
</tr>
<tr>
<td>SkyLink</td>
<td>Airport Management</td>
<td>Baghdad, Al Basrah, Mosul</td>
<td>$27,200,000</td>
</tr>
<tr>
<td>MSI</td>
<td>Monitoring and</td>
<td>Countrywide</td>
<td>$5,500,000</td>
</tr>
<tr>
<td></td>
<td>Evaluation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Partners</td>
<td>Consortium led by</td>
<td>Baghdad University, Al</td>
<td>$20,730,000</td>
</tr>
<tr>
<td></td>
<td>the Research</td>
<td>Mustansiriayah University,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Foundation of the</td>
<td>University in Baghdad, Mosul</td>
<td></td>
</tr>
<tr>
<td></td>
<td>State University of</td>
<td>University, Mosul</td>
<td></td>
</tr>
<tr>
<td></td>
<td>New York (SUNY) at</td>
<td>University’s College of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Stony Brook</td>
<td>Agriculture and Forestry in</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Hamam al-Alil, Basrah University,</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Al-Anbar University, and</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>University of Salahaddin.</td>
<td></td>
</tr>
<tr>
<td>Yankee Group</td>
<td>Telecoms Planning</td>
<td>Countrywide</td>
<td>$58,150</td>
</tr>
<tr>
<td>UNDP</td>
<td>Trust Fund</td>
<td>Countrywide</td>
<td>$5,000,000</td>
</tr>
<tr>
<td></td>
<td>Contribution</td>
<td></td>
<td></td>
</tr>
<tr>
<td>World Bank</td>
<td>Trust Fund</td>
<td>Countrywide</td>
<td>$5,000,000</td>
</tr>
<tr>
<td></td>
<td>Contribution</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**EMERGENCY RELIEF**

**USAID/DCHA/OFDA** $86,898,040

<table>
<thead>
<tr>
<th>Program</th>
<th>categories</th>
<th>Location(s)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative</td>
<td>Administrative Costs</td>
<td>Countrywide</td>
<td>$6,838,947</td>
</tr>
<tr>
<td>AirServ</td>
<td>Logistics</td>
<td>Countrywide</td>
<td>$5,309,876</td>
</tr>
<tr>
<td>ARC</td>
<td>Capacity building, Disaster</td>
<td>Al Basrah</td>
<td>$537,746</td>
</tr>
<tr>
<td>The Cuny Center</td>
<td>Research studies</td>
<td>Countrywide</td>
<td>$40,260</td>
</tr>
<tr>
<td>GOAL</td>
<td>Coordination, Nutrition</td>
<td>Al Muthanna’</td>
<td>$1,507,900</td>
</tr>
<tr>
<td>International Dispensary</td>
<td>Health</td>
<td>Countrywide</td>
<td>$1,284,972</td>
</tr>
<tr>
<td>Association</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>InterAction</td>
<td>Coordination</td>
<td>Kuwait City</td>
<td>$92,860</td>
</tr>
<tr>
<td>IOM</td>
<td>IDP programs</td>
<td>Countrywide</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Organization</td>
<td>Programs/Activities</td>
<td>Region</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------</td>
<td>--------------------------------------------------</td>
<td>---------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Logistics</td>
<td>Commodities and DART support</td>
<td>Countrywide</td>
<td>$12,005,804</td>
</tr>
<tr>
<td>UNICEF</td>
<td>Health, nutrition, water/sanitation</td>
<td>Countrywide</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>UN OCHA</td>
<td>Coordination and Information</td>
<td>Countrywide</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>USAID Amman</td>
<td>Support for emergency water activities</td>
<td>Countrywide</td>
<td>$500,000</td>
</tr>
<tr>
<td>WFP</td>
<td>Logistics and pre-positioning of food</td>
<td>Countrywide</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>IMC</td>
<td>Food Security, Health, Nutrition, Water/Sanitation, Capacity building</td>
<td>Countrywide</td>
<td>$10,702,900</td>
</tr>
<tr>
<td>IRC</td>
<td>Health, Water/Sanitation</td>
<td>Countrywide</td>
<td>$4,998,685</td>
</tr>
<tr>
<td>Mercy Corps</td>
<td>Health, Non-Food Items, Shelter, Water/Sanitation</td>
<td>Countrywide</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>World Vision</td>
<td>Health, Logistics, Non-Food Items, Water/Sanitation</td>
<td>Countrywide</td>
<td>$4,994,959</td>
</tr>
<tr>
<td>CARE</td>
<td>Quick-impact projects, Water/Sanitation, Health, Blankets</td>
<td>Countrywide</td>
<td>$9,000,000</td>
</tr>
<tr>
<td><strong>USAID/DCHA/FPF</strong></td>
<td>Operations</td>
<td>Countrywide</td>
<td>$425,571,000</td>
</tr>
<tr>
<td>WFP</td>
<td>Emerson Trust – 81,500 MT</td>
<td>Countrywide</td>
<td>$45,000,000</td>
</tr>
<tr>
<td>WFP</td>
<td>P.L. 480 Title II emergency food commodities – 163,820 MT</td>
<td>Countrywide</td>
<td>$140,234,000</td>
</tr>
<tr>
<td>WFP</td>
<td>Regional Purchase – 330,000 MT</td>
<td>Countrywide</td>
<td>$200,000,000</td>
</tr>
<tr>
<td><strong>USAID/DCHA/OTI</strong></td>
<td>Operations</td>
<td>Countrywide</td>
<td>$104,269,938</td>
</tr>
<tr>
<td>Administrative</td>
<td>Administrative Costs</td>
<td>Countrywide</td>
<td>$2,976,668</td>
</tr>
<tr>
<td>IOM</td>
<td>Iraq Transition Initiative</td>
<td>Countrywide</td>
<td>$10,587,595</td>
</tr>
<tr>
<td>DAI</td>
<td>Iraq Transition Initiative</td>
<td>Countrywide</td>
<td>$80,000,000</td>
</tr>
<tr>
<td>Internews</td>
<td>Media</td>
<td>Countrywide</td>
<td>$160,359</td>
</tr>
<tr>
<td>Radio SAWA</td>
<td>Media</td>
<td>Countrywide</td>
<td>$400,000</td>
</tr>
<tr>
<td>NDI/IRI</td>
<td>National Governance</td>
<td>Countrywide</td>
<td>$400,000</td>
</tr>
<tr>
<td>IFES</td>
<td>National Governance</td>
<td>Countrywide</td>
<td>$1,042,315</td>
</tr>
<tr>
<td>Spa War**</td>
<td>Inter-Ministry Communications</td>
<td>Countrywide</td>
<td>$8,703,001</td>
</tr>
</tbody>
</table>

**TOTAL USAID ASSISTANCE TO IRAQ IN FY 2003/2004** ........................................... **$2,537,851,038**

* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.
** For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.