

Appendix D - Iraq Relief and Reconstruction Funding 2 Apportionments by Agency

This appendix presents a table that details the apportionment of Iraq Relief and Reconstruction Fund 2 allocations of funds by agency. The source of this data is the Office of Management and Budget (OMB) and reflects both the new Section 2207 sector allocations requested by the Department of State and the latest round of OMB apportionment. (Data as of December 16, 2004)

Iraq Relief and Reconstruction Fund (IRRF)-Apportionment Data, as of December 16, 2004 (in millions)														
Category	2207 Allocation	DOD			USAID		STATE		TREASURY		TOTAL			Un-apportioned
		Previously Apportioned	5th Qtr. Revised Action	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	5th Qtr. Revised Action	Total to Date	
Security & Law Enforcement	5,044.600	4,281.100	0.000	4,281.100	0.000	0.000	763.500	763.500	0.000	0.000	5,044.600	0.000	5,044.600	0.00000
Law Enforcement	2,392.400	1,628.900	0.000	1,628.900	0.000	0.000	763.500	763.500	0.000	0.000	2,392.400	0.000	2,392.400	0.00000
-- Police Training and Technical Assistance	1,889.300	1,125.800		1,125.800	0.000	0.000	763.500	763.500	0.000	0.000	1,889.300	0.000	1,889.300	0.00000
-- Border Enforcement	450.100	450.100		450.100	0.000	0.000	0.000	0.000	0.000	0.000	450.100	0.000	450.100	0.00000
-- Facilities Protection Services	53.000	53.000	0.000	53.000	0.000	0.000	0.000	0.000	0.000	0.000	53.000	0.000	53.000	0.00000
National Security	2,566.200	2,566.200	0.000	2,566.200	0.000	0.000	0.000	0.000	0.000	0.000	2,566.200	0.000	2,566.200	0.00000
-- Iraqi Armed Forces of which:	1,764.542	1,764.542	0.000	1,764.542	0.000	0.000	0.000	0.000	0.000	0.000	1,764.542	0.000	1,764.542	0.00000
- IAF Facilities	690.842	690.842		690.842	0.000	0.000	0.000	0.000	0.000	0.000	690.842	0.000	690.842	0.00000
- IAF Equipment	640.700	640.700		640.700	0.000	0.000	0.000	0.000	0.000	0.000	640.700	0.000	640.700	0.00000
- IAF Operations and Training	433.000	433.000		433.000	0.000	0.000	0.000	0.000	0.000	0.000	433.000	0.000	433.000	0.00000
-- Iraqi National Guard of which:	681.658	681.658	0.000	681.658	0.000	0.000	0.000	0.000	0.000	0.000	681.658	0.000	681.658	0.00000
- Operations and Personnel	231.558	231.558		231.558	0.000	0.000	0.000	0.000	0.000	0.000	231.558	0.000	231.558	0.00000
- Equipment	91.600	91.600		91.600	0.000	0.000	0.000	0.000	0.000	0.000	91.600	0.000	91.600	0.00000
- Facilities	358.500	358.500		358.500							358.500	0.000	358.500	0.00000
-- Iraqi Security Forces Quick Response Program	120.000	120.000		120.000							120.000	0.000	120.000	0.00000
Commanders' Humanitarian Relief & Reconstruction	86.000	86.000		86.000							86.000	0.000	86.000	0.00000
Justice, Public Safety Infrastructure, and Civil Society	1,952.500	912.136	0.000	912.136	772.000	772.000	258.364	258.364	0.000	0.000	1,952.500	0.000	1,952.500^A	0.00000
-- Other Technical Investigative Methods	5.000	5.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.00000
-- Witness Protection Program	40.000	5.000		5.000	0.000	0.000	35.000	35.000	0.000	0.000	40.000	0.000	40.000	0.00000
-- Penal Facilities	100.000	100.000		100.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	0.00000
-- Reconstruction and Modernization of Detention Facilities of which:	137.000	95.036		95.036	0.000	0.000	41.964	41.964	0.000	0.000	137.000	0.000	137.000	0.00000

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-- Facilities Repair	92.000	92.000		92.000				0.000			92.000	0.000	92.000	0.00000
-- Fire Service	122.000	122.000		122.000				0.000			122.000	0.000	122.000	0.00000
-- Demining	70.000	0.000	0.000	0.000	0.000	0.000	70.000	70.000	0.000	0.000	70.000	0.000	70.000	0.00000
-- Public Safety Training and Facilities	219.500	219.500		219.500	0.000	0.000	0.000	0.000	0.000	0.000	219.500	0.000	219.500	0.00000
-- National Security Communications Network	97.500	97.500		97.500	0.000	0.000	0.000	0.000	0.000	0.000	97.500	0.000	97.500	0.00000
-- Rule of Law	29.500	14.500		14.500	15.000	15.000					29.500	0.000	29.500	0.00000
-- Investigations of Crimes Against Humanity	75.000	45.600		45.600	5.000	5.000	24.400	24.400	0.000	0.000	75.000	0.000	75.000	0.00000
-- Judicial Security and Facilities	123.000	116.000		116.000	0.000	0.000	7.000	7.000	0.000	0.000	123.000	0.000	123.000	0.00000
-- Democracy Building Activities	832.000	0.000		0.000	752.000	752.000	80.000	80.000	0.000	0.000	832.000	0.000	832.000	0.00000
-- U.S. Institute of Peace (USIP)	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.00000
Electric Sector	4,336.950	2,621.902	0.000	2,621.902	1,005.048	1,005.048	0.000	0.000	0.000	0.000	3,626.950	0.000	3,626.950	710.00000
-- Generation	1,710.450	938.022		938.022	772.428	772.428	0.000	0.000	0.000	0.000	1,710.450	0.000	1,710.450	0.00000
-- Transmission	1,492.500	782.500		782.500	0.000	0.000	0.000	0.000	0.000	0.000	782.500	0.000	782.500	710.00000
-- Network Infrastructure	987.000	754.380		754.380	232.620	232.620	0.000	0.000	0.000	0.000	987.000	0.000	987.000	0.00000
-- Automated Monitoring and Control System	97.000	97.000		97.000	0.000	0.000	0.000	0.000	0.000	0.000	97.000	0.000	97.000	0.00000
-- Security	50.000	50.000		50.000	0.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	0.00000
Oil Infrastructure	1,701.000	1,701.000	0.000	1,701.000	0.000	0.000	0.000	0.000	0.000	0.000	1,701.000	0.000	1,701.000	0.00000
-- Infrastructure	1,650.000	1,650.000		1,650.000	0.000	0.000	0.000	0.000	0.000	0.000	1,650.000	0.000	1,650.000	0.00000
-- Emergency Supplies of Refined Petroleum Products	51.000	51.000		51.000	0.000	0.000	0.000	0.000	0.000	0.000	51.000	0.000	51.000	0.00000
Water Resources and Sanitation	2,310.950	985.090	0.000	985.090	387.950	387.950	0.000	0.000	0.000	0.000	1,373.040	0.000	1,373.040	937.91000
Public Works Projects	1,920.340	790.150	0.000	790.150	365.350	365.350	0.000	0.000	0.000	0.000	1,155.500	0.000	1,155.500	764.84000
-- Potable Water	1,569.340	629.150		629.150	261.850	261.850	0.000	0.000	0.000	0.000	891.000	0.000	891.000	678.34000
-- Water Conservation	31.000	31.000		31.000	0.000	0.000	0.000	0.000	0.000	0.000	31.000	0.000	31.000	0.00000
-- Sewerage	299.000	130.000		130.000	82.500	82.500	0.000	0.000	0.000	0.000	212.500	0.000	212.500	86.50000
-- Other Solid Waste Management	21.000	0.000	0.000	0.000	21.000	21.000	0.000	0.000	0.000	0.000	21.000	0.000	21.000	0.00000
Water Resources Projects	390.610	194.940	0.000	194.940	22.600	22.600	0.000	0.000	0.000	0.000	217.540	0.000	217.540	173.07000
-- Pumping Stations and Generators	124.240	101.640		101.640	22.600	22.600	0.000	0.000	0.000	0.000	124.240	0.000	124.240	0.00000
-- Irrigation and Drainage Systems	35.370	6.600		6.600	0.000	0.000	0.000	0.000	0.000	0.000	6.600	0.000	6.600	28.77000
-- Major Irrigation Projects	24.910	21.900		21.900	0.000	0.000	0.000	0.000	0.000	0.000	21.900	0.000	21.900	3.01000

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-- Umm Qasr to Basra Water Pipeline and Treatment Plant	110.700	25.400		25.400	0.000	0.000	0.000	0.000	0.000	0.000	25.400	0.000	25.400	85.30000
-- Basra Channel Flushing	0.100	0.100		0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.100	0.00000
Transportation & Telecommunications Projects	512.500	442.500	0.000	442.500	0.000	70.000	0.000	0.000	0.000	0.000	512.500	0.000	512.500	0.00000
-- Civil Aviation	115.000	115.000		115.000	0.000	0.000	0.000	0.000	0.000	0.000	115.000	0.000	115.000	0.00000
-- Umm Qasr Port Rehab	40.000	40.000		40.000	0.000	0.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	0.00000
-- Railroad Rehab and Restoration	197.000	197.000		197.000	0.000	0.000	0.000	0.000	0.000	0.000	197.000	0.000	197.000	0.00000
-- Iraqi Telecom and Postal Corporation	20.000	20.000		20.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.00000
-- Iraqi Communications Systems	45.500	45.500		45.500	0.000	0.000	0.000	0.000	0.000	0.000	45.500	0.000	45.500	0.00000
-- Consolidated Fiber Network	70.000			0.000	70.000	70.000		0.000		0.000	70.000	0.000	70.000	0.00000
-- Iraqi Communications Operations	25.000	25.000		25.000	0.000	0.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000	0.00000
Roads, Bridges, and Construction	359.500	277.200	55.7142860	332.914	22.300	22.300	0.000	0.000	0.000	0.000	299.500	55.714	355.214	4.285714
-- Public Buildings Construction and Repair	127.000	119.700		119.700	7.300	7.300	0.000	0.000	0.000	0.000	127.000	0.000	127.000	0.00000
-- Roads & Bridges	232.500	157.500	55.7142860	213.214	15.000	15.000	0.000	0.000	0.000	0.000	172.500	55.714	228.214	4.285714
Health Care	786.000	711.000	0.000	711.000	75.000	75.000	0.000	0.000	0.000	0.000	786.000	0.000	786.000	0.00000
-- Nationwide Hospital and Clinic Improvements	439.000	439.000		439.000	0.000	0.000	0.000	0.000	0.000	0.000	439.000	0.000	439.000	0.00000
-- Equipment Procurement and Modernization	297.000	272.000		272.000	25.000	25.000	0.000	0.000	0.000	0.000	297.000	0.000	297.000	0.00000
-- Pediatric Facility in Basra	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	0.00000
Private Sector Development	843.000	15.600	0.000	15.600	431.500	431.500	0.000	0.000	10.000	10.000	843.000	0.000	843.000	0.00000
-- Expand Network of Employment Centers	8.000	0.000		0.000	8.000	8.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	0.00000
-- Vocational Training	94.000	0.000		0.000	94.000	94.000	0.000	0.000	0.000	0.000	94.000	0.000	94.000	0.00000
-- Business Skills Training	37.000	7.500		7.500	29.500	29.500					37.000	0.000	37.000	0.00000
-- Micro-Small-Medium Enterprises	44.000	8.100		8.100	0.000	0.000	0.000	0.000	10.000	10.000	44.000		44.000	0.00000
-- Institutional Reforms	100.000			0.000	100.000	100.000					100.000	0.000	100.000	0.00000
-- Agriculture	100.000			0.000	100.000	100.000					100.000	0.000	100.000	0.00000
-- Market Based Reforms	100.000			0.000	100.000	100.000					100.000	0.000	100.000	0.00000
-- Iraqi Debt Forgiveness	360.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	360.000		360.000	0.00000

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<i>Education, Refugees, Human Rights, Democracy, and Governance</i>	379.000	20.840	0.000	20.840	169.485	169.485	159.575	159.575	29.100	29.100	379.000	0.000	379.000	0.000
<i>-- Migration & Refugee Assistance</i>	175.000	0.000	0.000	0.000	77.000	77.000	98.000	98.000	0.000	0.000	175.000	0.000	175.000	0.00000
<i>-- Property Claims Tribunal</i>	10.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	10.000	0.000	10.000	0.00000
<i>-- Governance</i>	40.000						40.000	40.000			40.000	0.000	40.000	0.00000
<i>-- Banking System Modernizations</i>	30.000	0.900		0.900	0.000	0.000	0.000	0.000	29.100	29.100	30.000	0.000	30.000	0.00000
<i>-- Human Rights</i>	15.000	1.940		1.940	1.485	1.485	11.575	11.575	0.000	0.000	15.000	0.000	15.000	0.00000
<i>-- Education</i>	99.000	18.000		18.000	81.000	81.000	0.000	0.000	0.000	0.000	99.000	0.000	99.000	0.00000
<i>-- Civic Programs</i>	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.00000
USAID Administrative Expenses	29.000				29.000	29.000					29.000	0.000	29.000	0.00000
Administrative Expenses for CPA Successor	184.000													184.00000
GRAND TOTAL	18,439.000	11,968.368	55.7142860	12,024.082	2,892.283	2,962.283	1,181.439	1,181.439	39.100	39.100	16,547.090	55.714286	16,602.804	1,836.195714

NOTE: TOTALS MAY NOT ADD DUE TO ROUNDING.
 ^ Includes \$10.0 M previously apportioned to U.S. Institute for Peace, Public Safety Infrastructure, and Civil Society.
 Note: Data not formally reviewed or audited.

Table D-1